

## Phase 3 Watershed Implementation Plan (WIP) Planning and Progress Template

Green - action has been completed or is moving forward as planned    Yellow - action has encountered minor obstacles    Red - action has not been taken or has encountered a serious barrier

| Action #  | Description  | Performance Target(s)          | Responsible Party(ies) and Partnerships | Geographic Location | Expected Timeline | Potential Implementation Challenges or Recommendations                                   | Resources Available        |        |                       |        | Resources Needed                       |                  |           |                  |
|---|--|--------------------------------|---|---------------------|-------------------|--|----------------------------|--------|-----------------------|--------|--|------------------|-----------|------------------|
|   |  |                                |   |                     |                   |  | Technical                  | Source | Financial             | Source | Technical                              | Suggested Source | Financial | Suggested Source |
| <b>Priority Initiative 1: Fertilizer Management</b> |  |                                |   |                     |                   |  |                            |        |                       |        |  |                  |           |                  |
| <b>1.1</b>  | Implement conservation and nutrient management plans | Agriculture                    | CCCD, Farmers, Consultants              | Countywide          | Ongoing           | Landowners buy-in, funding   | CCCD, NRCS                 |        | REAP, Growing Greener |        |  |                  | CAP Grant | DEP              |
| <b>1.1a</b>   | Review 2 Nutrient Management Plans per year          | Agriculture                    | CCCD, SCC, consultants                  | Countywide          | Ongoing           |  | CCCD                       |        |                       |        |  |                  |           |                  |
| <b>1.1b</b>   | Review 5 Nutrient Balance Sheets per year            | Agriculture                    | CCCD, Consultants                       | Countywide          | Ongoing           |  | CCCD                       |        |                       |        |  |                  |           |                  |
| <b>1.1c</b>   | Write 10 Ag E&S Plans per year                       | Agriculture                    | CCCD                                    | Countywide          | Ongoing           |  | CCCD                       |        | CBP                   |        |  |                  |           |                  |
| <b>1.1d</b>   | Track use of variable rate nutrient application      | Agriculture                    | CCCD, Farm Service Agency               | Countywide          | Ongoing           | Agreements needed with FSA to share data   | CCCD, FSA                  |        |                       |        |  |                  |           |                  |
| <b>1.2</b>  | Expand soil testing                                  | Agriculture                    | CCCD, Farmers, PASA                     | Countywide          | Ongoing           | Funding  |                            |        | Ed grants             | PACD   |  |                  | CAP Grant | DEP              |
| <b>1.3</b>  | Increased adoption of no-till & conservation tillage | Agriculture                    | CCCD, Farmers                           | Countywide          | 2025              | Lack of acceptance from farmers  | CCCD, NRCS                 |        | REAP                  |        |  |                  | CAP Grant | DEP              |
| <b>1.4</b>  | Education for homeowners on residential fertilizer   | Residential                    | CCCD, Residents                         | Countywide          | 2025              | Develop outreach materials targeted towards residential users                            | CCCD                       |        | PACD Ed. Grants       |        | graphic design & marketing specialists |                  | CAP Grant | DEP              |
| <b>1.5</b>  | Streambank Buffers                                   |                                |   |                     |                   |  |                            |        |                       |        |  |                  |           |                  |
| <b>1.5a</b>   | Forested Buffers with fencing                        | Agriculture<br>510 total acres | CCCD, Landowners                        | Countywide          | 2025              | Landowners not willing to sacrifice production area<br>Potential Focus Area-Mud Creek WS | CCCD, NPC, Growing Greener |        |                       |        |  |                  | CAP Grant | DEP              |
| <b>1.5b</b>   | Grass Buffers with fencing                           | Agriculture<br>170 acres       | CCCD, Landowners                        | Countywide          | 2025              | Landowners not willing to sacrifice production area<br>Potential Focus Area-Mud Creek WS | CCCD, NPC, Growing Greener |        |                       |        |  |                  | CAP Grant | DEP              |

**Priority Initiative 1: Herbicide Management & IPM**

|             |   |                                       |                                    |            |         |  |                      |  |                                   |  |                                     |  |         |                 |
|-------------|---|---------------------------------------|------------------------------------|------------|---------|--|----------------------|--|-----------------------------------|--|-------------------------------------|--|---------|-----------------|
| <b>2.1</b>  | Cover crops as natural weed suppressant                     | Agriculture<br>17,000 acres           | CCCD, Farmers, Consultants         | Countywide | Ongoing | Funding, Lack of landowner buy-in  | CCCD, NRCS           |  | Growing Greener Grant<br>\$90,000 |  |                                     |  |         |                 |
| <b>2.1a</b> | Expand base acres to promote cover crops                    | Agriculture                           | CCCD, Farm Service Agency          | Countywide | Ongoing | Agreements with FSA to share data  | CCCD, FSA            |  |                                   |  |                                     |  |         |                 |
| <b>2.2</b>  | Expanded adoption of planting green & rolling covers        | Agriculture<br>1,000 acres per year   | CCCD, Farmers, PASA                | Countywide | Ongoing | Funding, need for new equipment @ 12-75 thousand dollars based on operation size | CCCD, NRCS           |  | Growing Greener Grant<br>\$10,000 |  |                                     |  |         |                 |
| <b>2.3</b>  | Pesticide education for farmers and residential applicators | Agriculture<br>100 residents per year | CCCD, Farmers, Residents, PSU Ext. | Countywide | 2025    | Funding  | CCCD, NRCS, PSU Ext. |  |                                   |  | PSU Extension, Marketing consultant |  | \$2,500 | PACD Ed. Grants |

**Priority Initiative 2: Developed Stormwater**

|            |   |   |  |                           |      |                                   |  |  |                  |                                 |  |  |                 |                                 |
|------------|---|---|--|---------------------------|------|-----------------------------------|--|--|------------------|---------------------------------|--|--|-----------------|---------------------------------|
| <b>1.1</b> | Inventory/improvements for point source pollution such as WWTP, industry, septic                    | Identify Runoff Reduction Areas   | CCCD, DEP, CMCSWP, municipalities, BU      | Urban and developed areas | 2025 | Funding, Available staff          | Data retrieval                                 | DEP  | None             |                                 | Data retrieval                                 | CCCD, DEP  | \$10k/yr intern | CAP, DEP, DCED                  |
| <b>1.2</b> | Inventory/improvements for non-point source pollution such as buffer plantings, forest connectivity | Identify Runoff Reduction Areas<br>Buffer Plantings – 25 acres<br>Forest Plantings – 2350 acres | CCCD, DEP, municipalities, DCNR, USFWS, BU | Urban and developed areas | 2025 | Funding, buy in, lack of interest | Landscaping, botany                            | USFWS, PFBC, DCNR, NRCS, Penn State Master gardeners | 10 Million Trees | CAP, DEP, DCED, DCNR, CBF, PACD | Landscaping, botany                            | USFWS, PFBC, DCNR, NRCS, Penn State Master gardeners | \$100k          | CAP, DEP, DCED, DCNR, CBF, PACD |
| <b>1.3</b> | Inventory/improvements or non-point source pollution via DGLVR roads                                | Identify Runoff Reduction Areas<br>DGLVR – 12 miles   | CCCD, DEP, municipalities, DCNR, USFWS, TU | Urban and developed areas | 2025 | Funding, buy in, lack of interest | DGLVR program<br>Stream structure construction | USFWS, PFBC, DCNR, NRCS, C-SAW                       | \$400k/yr        | CAP, DEP, DCED, DCNR,           | DGLVR program<br>Stream structure construction | USFWS, PFBC, DCNR, NRCS, C-SAW                       | \$200k/yr       | CAP, DEP, DCED, DCNR,           |
| <b>1.4</b> | Consider existing plan recommendations/policies such as MS4 pollution                               | Identify Runoff Reduction Areas<br>60 acres   | CCCD, DEP, CMCSWP, municipalities,         | Urban and developed areas | 2025 | Funding, MS4 permit requirements  | Planning, design, construction                 | Co. Resiliency, Co.                                  | Program funds    | Co. Resiliency,                 | Planning, design, construction                 | Co. Resiliency, Co.                                  | \$100k          | CAP                             |

|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
|---|---|--|---|---------------------------|------|---|--|--|-----------------------|--|--|--|----------------------------|--|
|   | reduction plans, road salt and herbicide use  |  | Co. Resiliency office   |                           |      |   |  | Planning, Penn State Ext, Private sector, municipalities C-SAW |                       | Municipalities                                   |  | Planning, Penn State Ext, Private sector, municipalities C-SAW |                            |  |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| 1.5                                       | Promote green infrastructure projects such as bioretention, rain gardens, downspout planters, pervious pavement | Identify Runoff Reduction Areas<br>100 acres             | CCCD, DEP, CMCSWP, municipalities, Co. Resiliency office, Chamber | Urban and developed areas | 2025 | Funding, Buy in from municipalities, businesses           | Contacts, Planning, design, construction   | Chamber, Private sector  | grants                | DCED, Giant, other corporations                  | Contacts, Planning, design, construction                       | Chamber, Private sector  | \$100k                     | CAP, DCED, Giant, other corporations           |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| 1.6                                       | Education and Outreach materials/events   | Identify Runoff Reduction Areas                          | CCCD, CMCSWP, Watershed Groups                                    | Urban and developed areas | 2025 | Volunteers to help run events, funding, develop materials | CCCD webinars, presentations, materials, venue, and equipment i.e.: rain barrel workshop, downspout planter demo | BU, CCCD, Gov agencies, private sector                         | Grants, program funds | DEP, PPL, PACD, volunteer groups, municipalities | CCCD webinars, materials, venue, and equipment, graphic design | BU, CCCD, Gov agencies   | \$25k                      | DEP, PPL, PACD, volunteer groups, penn St. ext |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| 2.1                                       | Develop model ordinance template to improve water quality and sw mgmt   | Revise Ordinance Requirements<br>Impact goal: 50acres    | CCCD, Co. Planning, Centre Co. CD, municipalities                 | County-wide               | 2025 | Funding, Buy in   | Co. Planning   | Co. Planning, Private sector                                   |                       |  | Planning consultant  |  | Consultant fees            | Growing Greener, NFWF, CAP, DCED               |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| 2.2                                       | Promote low impact development/greywater use  | Revise Ordinance Requirements<br>Impact goal: 2200 acres | CCCD, Co. Planning, municipalities, Chamber                       | Urban and developed areas | 2025 | Funding, Buy in   | Co. planning   | Co. planning, private sector                                   |                       |  | Planning consultant  |  | Consultant fees            | Growing Greener, NFWF, CAP, DCED               |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| 2.3                                       | Promote CAP practices and goals   | Revise Ordinance Requirements<br>Impact goal: 500 acres  | CCCD, Co. Planning, municipalities                                | County-wide               | 2025 | Funding, Buy in   | Co. planning   | Co. planning, private sector                                   |                       |  | Planning consultant  |  | Consultant fees            | Growing Greener, NFWF, CAP, DCED               |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| 2.4                                       | Education and Outreach  | Revise Ordinance Requirements                            | CCCD, Co. Planning, municipalities                                | County-wide               | 2025 | Funding, Buy in   | CCCD, Gov agencies, stream table   | CCCD, stream table   |                       |  | Staff to hold twp meetings/demo                                | CCCD   | Developing event materials | PACD, Penn State Ext                           |
|   |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |
| Priority Initiative 3: Stream Restoration |   |  |   |                           |      |   |  |  |                       |  |  |  |                            |  |

|            |                                 |   |      |  |      |   |   |   |                     |   |   |   |        |  |
|------------|---------------------------------|---|------|--|------|---|---|---|---------------------|---|---|---|--------|--|
| <b>1.1</b> | Wetland/Floodplain Conservation | 60 acres - Wetland restoration and/or preservation        | CCCD | 1) Above Camp Lavigne/Gary Cook,<br>2) Foundryville/Glen Brook<br>3) Summerville,<br>4) ESPY,<br>5) Back Branch area,<br>6) Oville confluence,<br>7) above FC Cabin area,<br>8) Pealertown/zane rs/stillwater<br>9) Parrs Mill area,<br>10) Beaver twp,<br>11) Mainville | 2025 | More technical support for delineations, funding, design work<br>Landowner agreements | Planning, design, construction  | USFWS, Land Trusts, NRCS, GG, CCCD        | NRCS program        | USFWS, Land Trusts, NRCS, GG NRCS program | Planning, design, construction  | USFWS, Land Trusts, NRCS, GG, CCCD        | \$50k  | USFWS, Land Trusts, NRCS, GG NRCS program, CAP |
| <b>2.1</b> | Riparian Buffers                | 1000 acres - Riparian Buffer plantings                    | CCCD | County-wide – where canopy is not present along waterways  | 2025 | Maintenance   | Long-term maintenance funding or labor<br>Planning, design, construction        | CBF, DCNR, PACD, GG, Private sector, CCCD | 10M trees           | CBF, DCNR, PACD, GG                       | Long-term maintenance funding or labor<br>Planning, design, construction        | CBF, DCNR, PACD, GG, Private sector, CCCD | \$50k  | CBF, DCNR, PACD, GG, CAP                       |
| <b>2.2</b> | Riparian Buffers                | 1000 acres - No Mow zones                                 | CCCD | County-wide – developed and roadside areas   | 2025 | DCNR Lawn conversion, Landowner buy in, Municipality cooperation                      | Funding and technical assistance for pollinator enhancements, Ordinance updates | Municipalities, legal, planning, CCCD     |                     |   | Funding and technical assistance for pollinator enhancements, Ordinance updates | Municipalities, legal, planning, CCCD     |        | CAP, DEP, CBF                                  |
| <b>2.3</b> | Riparian Buffers                | Japanese Knotweed removal and invasive species treatments | CCCD | County-wide  | 2025 | Need aquatic-safe treatment products, continual treatments and monitoring             | Planning and labor/equip for proper removal                                     | CBF, DCNR, PACD, GG, Private sector, CCCD |                     | CBF, DCNR, PACD, GG                       | Planning and labor/equip for proper removal                                     | CBF, DCNR, PACD, GG, Private sector, CCCD | \$100k | CBF, DCNR, PACD, GG, County, CAP               |
| <b>3.1</b> | Streambank Stabilization        | 13,000 feet - Grading banks back for floodplain access    | CCCD | Throughout Fishing Creek WS, Roaring Creek WS, Chilli Creek WS   | 2025 | Permits required  | Planning, design, construction  | CCCD, DEP, Private Sector                 | Grants and programs | GG, CAP, County                           | Planning, design, construction  | CCCD, DEP, Private Sector                 | \$25k  | GG, CAP, County, CBF                           |
| <b>3.2</b> | Streambank Stabilization        | 13,000 feet - In-stream habitat structures                | CCCD | Throughout Fishing Creek WS, Roaring   | 2025 | Permits required  | Planning, design, construction  | GG, NPC, TU, CCCD, NRCS                   | Grants and programs | GG, CAP, County                           | Planning, design, construction  | GG, NPC, TU, CCCD, NRCS                   | \$50k  | DEP, GG, CAP,                                  |

|            |                          |   |      |  |      |  |  |                                       |                     |                    |  |                                 |   |                    |
|------------|--------------------------|---|------|--|------|--|--|---------------------------------------|---------------------|--------------------|--|---------------------------------|---|--------------------|
|            |                          |   |      | Creek WS,<br>Chilli Creek<br>WS                        |      |  |  |                                       |                     |                    |  |                                 |   |                    |
| <b>3.3</b> | Streambank Stabilization | 5000 ft - Livestock exclusion fencing                     | CCCD | County-wide – see ag BMPs                              | 2025 | Water access   | Planning, design, construction                             | GG, NPC, TU, CCCD, NRCS               | Grants and programs | GG, DEP, CAP       | Planning, design, construction                             | GG, NPC, TU, CCCD, NRCS         | \$25k   | GG, DEP, CAP       |
| <b>4.1</b> | Education and Outreach   | Increase landowner outreach and develop outreach handouts | CCCD | County-wide  | 2025 | Reaching landowners, changing “traditional” views  | Layout, concept  | Private sector, DEP, PACD             | Grants and programs | DEP EE, PACD NPS   | Advertising assistance, graphic design                     | Private sector, DEP, PACD       | \$2k  | DEP EE, PACD NPS   |
| <b>4.2</b> | Education and Outreach   | Develop StoryMapping tour(s) on website                   | CCCD | Online   | 2025 | Funding for annual fees and update websites, Learning curve, drone use, showcase projects and programs | Show at conferences, fair, watershed meetings, post online | Private sector, County GIS, DEP, CCCD | Grants and programs | DEP EE, County GIS | Show at conferences, fair, watershed meetings, post online | Private sector, County GIS, DEP | Develop to promote programs and showcase projects | DEP EE, County GIS |
| <b>4.3</b> | Education and Outreach   | Stream redesignation studies                              | CCCD | Fishing Creek WS<br>Briar Creek WS<br>Roaring Creek WS | 2025 | Funding for more staff to monitor streams and update listings  | Training, interns to monitor                               | DEP, PFBC                             | Grants and programs | DEP                | Training, interns to monitor                               | DEP, PFBC                       | \$20k   | DEP, CAP           |

**Priority Initiative 4: Preservation of Natural Areas**

|            |   |   |                                    |             |      |                 |                                      |                        |                          |                      |                                      |                        |  |                      |
|------------|---|---|------------------------------------|-------------|------|-----------------|--------------------------------------|------------------------|--------------------------|----------------------|--------------------------------------|------------------------|--|----------------------|
| <b>1.1</b> | Preserve farms through the Farmland Preservation Program                                      | Limit Development in Ag/Natural Areas<br>1 farm/year or 2,200 acres                     | CCCD, Farm Bureau, FSA, NRCS       | County-wide | 2025 | Funding         | Legal Advice Program admin knowledge | Lawyer CCCD            | \$180k/yr<br>\$1200/acre | PDA                  | Legal Advice Program admin knowledge | Lawyer CCCD            | Increase funding to \$400k/yr<br>\$2000/acre | CAP                  |
| <b>1.2</b> | Partner with conservancies and agencies to establish conservation easements                   | Limit Development in Ag/Natural Areas<br>1,000 acres                                    | CCCD, NPC, DCNR, PGC,              | County-wide | 2025 | Funding         | NPC, PGC, legal                      | Partners, Lawyer, CCCD |                          | DCED, DCNR           | NPC, PGC, legal                      | Partners, Lawyer, CCCD | Funding to help encourage match              | CAP                  |
| <b>1.3</b> | Promote open space and recreation through trail development/maintenance, public stream access | Limit Development in Ag/Natural Areas<br>Support existing and add .5 acre new each year | CCCD, DCNR, PFBC, CMVB, BU         | County-wide | 2025 | Funding         | planning                             | USFWS, CMVB, CCCD      | grants                   | NFWF, County Tourism |                                      |                        | grants                                       | NFWF, County Tourism |
| <b>1.4</b> | Limit sprawl through planning and zoning  | Limit Development in Ag/Natural Areas   | CCCD, Co. Planning, municipalities | County-wide | 2025 | Funding, buy in | Co. Planning                         |                        | grants                   | DEP, DCED, CAP       | Co. Planning                         |                        | grants                                       | DEP, DCED, CAP       |

|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|-----|---|--|--|-------------|------|---------|---|--|----------------------------|---------------------------|---|--|-------|----------------------|
|     |   | 50 acres   |  |             |      |         |   |  |                            |                           |   |  |       |                      |
| 1.5 | Education and Outreach  | Limit Development in Ag/Natural Areas  | CCCD, municipalities, watershed groups | County-wide | 2025 | Funding | Presentations, webinars, handouts           | CCCD                                       | Developing event materials | DEP, PACD, CAP            | Presentations, webinars, handouts, graphic designer | CCCD                                       | \$2k  | CAP, PACD            |
| 2.1 | Promote/assist landowners with habitat implementation such as field borders, pollinator strips, bird boxes, wetland restoration, etc. | Promote Implementation of Woodland and Pollinator Habitat<br>2 acres of tree plantings | CCCD, NRCS, DCNR,                      | County-wide | 2025 | Funding | Botany, forestry, landscape design, ecology | NRCS, DCNR, Penn State Ext, Private sector | 10 Million trees           | DEP, PACD, DCNR, CAP, CBF | Botany, forestry, landscape design, ecology         | NRCS, DCNR, Penn State Ext, Private sector | \$25k | DEP, PACD, DCNR, CAP |
| 2.2 | Incentivize invasive species management removal and native replacements   | Promote Implementation of Woodland and Pollinator Habitat<br>250 acres                 | CCCD, NRCS, DCNR                       | County-wide | 2025 | Funding | Botany, forestry, landscape design, ecology | DCNR, NRCS, Penn St Ext                    | 10 Million trees           | DEP, CAP, NFWF, CBF       | Botany, forestry, landscape design, ecology         | DCNR, NRCS, Penn St Ext                    | \$25k | CAP                  |
| 2.3 | Education and outreach materials/events   | Promote Implementation of Woodland and Pollinator Habitat                              | CCCD, NRCS, Penn State Ext             |             |      |         | Botany, forestry, landscape design, ecology | Penn St Ext                                | Developing event materials | DEP, CAP, PACD            | Botany, forestry, ecology, graphic design           | NRCS, DCNR, Penn State Ext,                | \$2k  | CAP                  |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |
|     |   |  |  |             |      |         |   |  |                            |                           |   |  |       |                      |

**Phase 3 Watershed Implementation Plan (WIP) Planning and Progress Template**

Each county-based local area will use this template to identify:

1. Inputs – These are both existing and needed resources, public and private, to implement the identified priority initiative. These include both technical and financial resources, such as personnel, supplies, equipment and funding.
2. Process – what is each partner able to do where and by when. These are the action items listed under each priority initiative.
3. Outputs and outcomes – both short and long-term. These are the priority initiatives identified by each county. The performance targets are the intermediate indicators that will measure progress.
4. Implementation challenges – any potential issues or roadblocks to implementation that could impede outputs and outcomes.

**Asterisk:** Place an asterisk next to the action number(s) for action items that appear in both the County Planning and Progress Template and the Programmatic Recommendations Template.

**For each Priority Initiative or Program Element:** Use the fields, as defined below, to identify the inputs and the process that will be followed to achieve each priority initiative. This is the “who, what, where, when and how” of the plan:

**Description** = What. This may include programs that address prevention, education, or as specific as planned BMP installations that will address the Priority Initiative. A programmatic or policy effort will require some ability to quantify the anticipated benefits which will allow calculation of the associated nutrient reductions.

**Performance Target** = How. This is an extension of the Description above. The Performance Target details the unique BMPs that will result from implementation of the Priority Initiative and serves as a benchmark to track progress in addressing the Priority Initiative. Performance Targets may be spread across multiple Responsible Parties, Geographies, and Timelines based on the specifics of the Initiative.

**Responsible Party(ies)** = Who. This is/are the key partner(s) who will implement the action items through outreach, assistance or funding, and who will be responsible for delivering the identified programs or practices.

**Geographic Location** = Where. This field identifies the geographic range of the planned implementation. This could extend to the entire county or down to a small watershed, based on the scale of the Priority Initiative, range of the Responsible Party, or planned funding/resources. *NOTE: Resource limitations alone should not limit potential implementation as additional funding may become available in the future.*

**Expected Timeline** = When. Provide the expected completion date for the planned activity. This should be a reasonable expectation, based on knowledge and experience, that will aid in tracking progress toward addressing the Priority Initiative.

**Resources Available: Technical & Funding** = This field will note technical and financial resources secured/available to implement the program (Description). This is the total of the resources identified in the County Resources Inventory Template below allocated to the priority initiative as a whole; or, if available, to each action.

**Resources Needed: Technical & Funding** = This field will note technical and financial resources needed/outstanding to implement the program (Description). This is the total of the additional resources projected and identified as needed in the County Resources Inventory Template below allocated to the priority initiative as a whole; or, if possible, to each action.

**Potential Implementation Challenges/Issues** = This field will note challenges and issues that may delay program implementation (Description).