**WATERSHED SPECIALIST DETAILED BUDGET**

 **Abridged State Fiscal Year 2016-2017 (For Grant Cycle)**

|  |  |  |
| --- | --- | --- |
| **YEAR 1** | **February 1, 2017 – June 30, 2017** |  |

|  |  |  |  | **Grant Request** | **+** | **Match Amount** | = | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Salaries** | **Individual’s Name** | **Position Title** | **Hourly Rate** |  |  |  |  |  |
|  |       |       |       | $      | + | $      | = | $      |
|  |       |       |       | $      | + | $      | = | $      |
|  |       |       |       | $      | + | $      | = | $      |
| **Sub-Total (A)** |  |  |  | $      | $      |  | **$** |  |
|  |  |  |  |  |  |  |  |  |
| **Benefits** | **Individual’s Name** | **Position Title** | **Hourly Rate** |  |  |  |  |  |
|  |       |       |       | $      | + | $      | = |  $      |
|  |       |       |       | $      | + | $      | = | $      |
|  |       |       |       | $      | + | $      | = | $      |
| **Sub-Total (B)** |  |  |  | $      |  | $      |  | **$** |
| **Sub-Total (A+B)** |  |  |  | **$** |  | **$** |  | **$** |
|  |  |  |  |  |  |  |  |  |
| **Travel** | **Item** | **Quantity** | **Rate ($)** |  |  |  |  |  |
|  | **Mileage** |       | Miles     @    /mile | $      | + | $      | = | $      |
|  | **Meals** |       |       | $      | + | $      | = | $      |
|  | **Lodging** |       |       | $      | + | $      | = | $      |
| **Sub-Total (C)** |  |  |  | **$** |  | **$** |  | **$** |
|  |  |  |  |  |  |  |  |  |
| **Equip/Supplies** | **Item** | **Quantity** | **Rate ($)** |  |  |  |  |  |
|  |       |       | $      | $      | + | $      | = | $      |
|  |       |       | $      | $      | + | $      | = | $      |
|  |       |       | $      | $      | + | $      | = | $      |
| **Sub-Total (D)** |  |  |  | **$** |  | **$** |  | **$** |
|  |  |  |  |  |  |  |  |  |
| **Administration** | **Individual or item** | **Quantity** | **Rate ($)** |  |  |  |  |  |
|  |       |  | $      | $      | + | $      | = | $      |
|  |       |  | $      | $      | + | $      | = | $      |
|  |       |  | $      | $      | + | $      | = | $      |
| **Sub-Total (E)** |  |  |  | **$** |  | **$** |  | **$** |

|  |  |  |  | **Grant Request** | **+** | **Match Amount** | = | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Other** | **Individual or Item** | **Quantity (units)** | **Rate ($)** |  |  |  |  |
|       |       |       |       | $      | + | $      |  | = | $      |
|       |       |       |       | $      | + | $      |  | = | $      |
|       |       |       |       | $      | + | $      |  | = | $      |
| **Sub-Total (F)** |       |       |  | **$** |  | **$** |  |  | **$** |
| **Project Total** |  |  |  | **$** |  | **$** |  | **$** |

**SIMPLIFIED BUDGET**

 **Modified Year 1**

**(February 1, 2017 – June 30, 2017)**

|  |  |
| --- | --- |
|  | **GRANT REQUEST** |
| 1. Salaries/Benefits (A+B) | $       |
| 2. Travel (C) | $       |
| 3. Equipment and Supplies (D) | $       |
| 4. Administration (E) | $       |
| 5. Other (F) | $       |
| **X. Grant Request (total)** | **$**  |
| **Y. Match Amount (20% minimum)**  | **$**  |
| **Z. TOTAL Project Costs** | **$**  |