

In the table below, provide an estimate of the fiscal savings and costs associated with implementation and compliance for the regulated community, local government, and state government for the current year and five subsequent years.

	Current FY 2024-25	FY+1 2025-26	FY+2 2026-27	FY+3 2027-28	FY+4 2028-29	FY+5 2029-30
SAVINGS:	\$	\$	\$	\$	\$	\$
Regulated Community	Not Measurable	Not Measurable	Not Measurable	Not Measurable	Not Measurable	Not Measurable
Local Government	“	“	“	“	“	“
State Government	“	“	“	“	“	“
Total Savings	“	“	“	“	“	“
COSTS:						
Regulated Community	Not Measurable	Not Measurable	Not Measurable	Not Measurable	Not Measurable	Not Measurable
Local Government	“	“	“	“	“	“
State Government	“	“	“	“	“	“
Total Costs	“	“	“	“	“	“
REVENUE LOSSES:						
Regulated Community	Not Measurable	Not Measurable	Not Measurable	Not Measurable	Not Measurable	Not Measurable
Local Government	“	“	“	“	“	“
State Government	“	“	“	“	“	“
Total Revenue Losses	“	“	“	“	“	“

Provide the past three-year expenditure history for programs affected by the regulation.

Program	FY -3 (2021-22)	FY -2 (2022-23)	FY -1 (2023-24)	Current FY (2024-25)
160-10381 Enviro Protection Operations	\$98,036,000	\$102,719,000	\$116,450,000	\$117,001,000
161-10382 Enviro Program Management	\$34,160,000	\$35,739,000	\$39,714,000	\$40,195,000