

Appalachian States Low-Level Radioactive Waste Commission

2026-2027 GENERAL OPERATING FUND
PROPOSED REVISED BUDGET
AND
2027-2028 GENERAL OPERATING FUND
PROPOSED BUDGET

REVENUES	**2026-2027 REVISED BUDGET**	**2027-2028 ROPOSED BUDJET**
Interest Income from Operating Fund	1,500	1,500
Transfer from interest income on surcharge funds	57,536	60,036
TOTAL REVENUES	**$59,036**	**$61,536**
EXPENDITURES		
Administrator Fee	25,000	25,000
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Travel	5,000	7,500
Audit and Financial Statement	6,500	6,500
Meeting Expenses	2,200	2,200
Meeting Announcements	600	600
Insurance	200	200
Bank Fees	36	36
TOTAL EXPENDITURES	**$59,036**	**$61,536**