

Bureau of Mining Programs

July 23, 2026 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	April 2026	July 2026
Total Bonds	75	51	52
Total Bond Amount	\$ 226.2 M	\$ 189 M	\$ 189 M

2. Trust Agreements – Status

	Dec 2015	April 2026	July 2026
Number of Fully Funded Trusts	44	69 +2 ABS	69 +2 ABS
Number of Partially Funded Trusts	11 + 2 ABS	7	7
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 367.3 – Actual (\$ 274.6 M) Target	\$ 356.9 – Actual (\$ 276.6 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 57.1 M – Actual (\$ 125 M) Target	\$ 56.9 M – Actual (\$ 125 M) Target

3. Land Reclamation Financial Guarantees

	Count as of July 2026 Count as of (April 2026)	Average Amount July 2026
LRFG Operators	107 (108)	\$ 649 K 5 at \$ 3 M Max
LRFG Permits	204 (205)	\$ 340 K 2 at \$ 3 M Max
Total Underwritten	April 2026 \$ 67.4 M	July 2026 \$ 69.4 M

4. Rec Fee Account Revenue – FY25-26

Month	Coal Civil Penalties	Interest	Reclamation Fee
April	\$13,750.00	\$22,543.04	\$0.00
May	\$700.00	\$22,673.69	\$880.00
June	\$7,600.00	\$996,515.23	\$0.00
FY 25-26	\$142,842.50	\$1,135,168.83	\$880.00

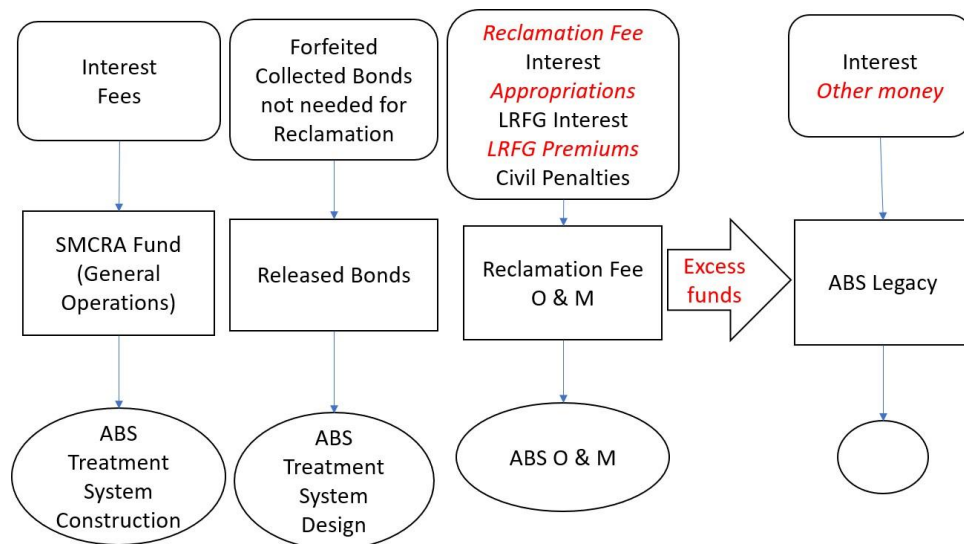
5. Other Revenue – FY25-26

Month	LRFG Premiums	LRFG Interest
April	\$83,447.71	\$137,816.54
May	\$33,629.79	\$141,647.30
June	\$113,855.03	-\$667,804.07
FY 25-26	\$1,014,306.61	\$148,058.77

6. Reclamation Fee Account Status

Category	Amount
24-25 FY End Balance	\$ 4,083,321.83
24-25 FY Expenditures	\$ 683,949.05
March 30th Balance	\$ 3,666,532.18
Projected Expenditures	\$ 1,021,795.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through March 30th	\$ 320,535.99

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25	\$ 60,250.00
FY 25-26	\$ 75,320.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25	\$ 211,592.00
FY 25-26	\$502,055.27

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – June 1, 2026

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	107	57	11	33	33	130
OUT	121	71	9	31	47	192

11. In Process

As of June 1, 2026

	Calif	Cambria	Knox	Mosh	N. Stanton	Potts	Total
Amendment						1	1
CM Pre-App Existing Permit						1	1
Amendment, Major	45	1	2	3	11	14	76
Govt Financed Construction Contract						1	1
Preparation-Processing Plant Permit	1					1	2
Refuse Disposal Permit	11						11
Refuse Reprocessing Permit						4	4
Surface Mining Permit		1	2	3	11	8	25
Underground Mining Permit	33						33
Amendment, Minor	45	3	2	10	7	44	111
Govt Financed Construction Contract		1				2	3
Preparation-Processing Plant Permit	2					2	4
Refuse Disposal Permit	25					1	26
Refuse Reprocessing Permit		1		3		12	16
Surface Mining Permit		1	2	7	7	27	44
Underground Mining Permit	18						18
Modification	10			1	3	5	19
Mining Stormwater GP						4	4
NPDES Coal Mine	10			1	3	1	15
New	11	12	3	14	15	56	111
CM Blast Plan Approval						3	3
CM Bond Liability Revisions		3		4	1	30	38
CM Completion Report		5		3	9	10	27
CM Mid-Term Bond Review			3				3
CM Pre-Application Review	1			1	1		3
Incidental Extraction					1		1
Mining Stormwater GP						9	9
NPDES Coal Mine	5	2		3	3	1	14
Refuse Reprocessing Permit		2				1	3
Surface Mining Permit				3		2	5
Underground Mining Permit	5						5
Renewal	134	22	10	25	29	112	332
GP12 Coal Prep Plant Emissions P...	1	1				1	3
Mining Stormwater GP						13	13
NPDES Coal Mine	76	10	5	12	15	14	132
Preparation-Processing Plant Permit	7	3		1		3	14
Refuse Disposal Permit	18					2	20
Refuse Reprocessing Permit				1	1	30	32
Surface Mining Permit		8	5	11	13	43	80
Underground Mining Permit	32					6	38
Transfer	7	2		6		3	18
NPDES Coal Mine	3	1		3			7
Refuse Disposal Permit	2						2
Refuse Reprocessing Permit						1	1
Surface Mining Permit		1		3		2	6
Underground Mining Permit	2						2
Total	252	40	17	59	65	235	668
<i>Pending apps older than 11/1/2023</i>	<i>50</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>21</i>	<i>21</i>	<i>92</i>

12. Regulatory Agendas

No pending regulations

13. Permitting/Technical items

Water Supply Replacement TGDs