

Chapter 91 & 92a Fee Amendments Proposed Rulemaking Water Resources Advisory Committee Harrisburg, PA October 25, 2017

Tom Wolf, Governor

Patrick McDonnell, Secretary

Overview – Why We Are Here

- Chapters 91 (WQM) & 92a (NPDES) Fee Increase proposals discussed with WRAC on March 24, 2016 and September 21, 2016
- Since then, budget projections show new revenues needed sooner than previously anticipated
- We are proposing to eliminate the 5-year phase-in period



What This Means – 92a Examples

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee - Effective Date	Proposed Fee 5 Years
SRSTP - Individual Permit	New Permit	50	\$100	\$200	\$200
	Reissuance	429	\$100	\$100	\$100
	Minor Amendment	1	\$200	\$50	\$50
	Major Amendment	5	\$100	\$100	\$100
	Transfer	40	\$50	\$50	\$50
	Annual Fee	1,716	\$0	\$0	\$0
SFTF - Individual Permit	New Permit	20	\$250	\$500 <u>1,000</u>	\$1,000
	Reissuance	204	\$250	\$250 <u>500</u>	\$500
	Minor Amendment	0	\$200	\$100	\$100
	Major Amendment	5	\$250	\$250	\$250
	Transfer	10	\$100	\$100	\$100
	Annual Fee	816	\$0	\$ <u>250_500</u>	\$500
Minor Sewage Facility < 0.05 MGD – Individual Permit	New Permit	20	\$500	\$1,000 <u>1,500</u>	\$1,500
	Reissuance	1064	\$250	\$ <u>500_750</u>	\$750
	Minor Amendment	30	\$200	\$200	\$ 200
	Major Amendment	10	\$250	\$500 <u>750</u>	\$750
	Transfer	20	\$200	\$200	\$200
	Annual Fee	4,256	\$250	\$ 500<u>750</u>	\$750

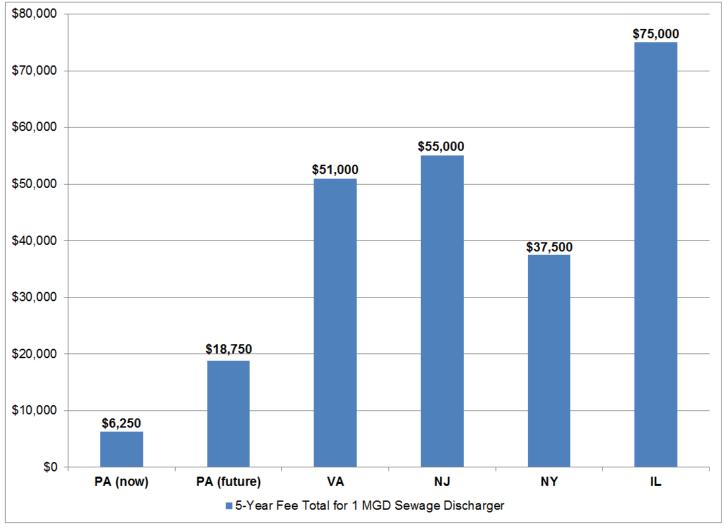


What This Means – 91 Examples

Category	Application Type	No. Expected Over 5 Years	Existing Fee	Proposed Fee – Effective Date	Proposed Fee -5 Years
Joint Pesticides Permit	New	25	\$0	\$ 250<u>500</u>	\$ 500
	Renewal	50	\$0	\$ 250<u>500</u>	\$500
	Amendment	25	\$0	\$ 50<u>100</u>	\$100
	Transfer	5	\$0	\$50	\$50
WQM – Major Sewage Treatment Plants	New	5	\$500	\$ 5,000<u>10,000</u>	\$10,000
	Renewal	-	-	-	-
	Amendment	50	\$500	\$ 1,000<u>2,000</u>	\$ 2,000
	Transfer	25	\$100	\$250	\$ 250
	New	5	\$500	\$ 7,500<u>15,000</u>	\$15,000
WQM – Major Industrial Waste Treatment Plants	Renewal	-	-	-	-
	Amendment	50	\$500	\$1,000 <u>2,000</u>	\$ 2,000
	Transfer	25	\$100	\$500	\$ 500
WQM – Minor and Non- NPDES Sewage Treatment Plants	New	100	\$500	\$2,500 <u>5,000</u>	\$ 5,000
	Renewal	-	N/A	-	-
	Amendment	200	\$500	\$500	\$500
	Transfer	100	\$100	\$250	\$ 250
WQM – Minor and Non- NPDES Industrial Waste Treatment Plants	New	50	\$500	\$3,750 <u>7,500</u>	\$ 7,500
	Renewal	-	N/A	-	-
	Amendment	150	\$500	\$500	\$500
	Transfer	100	\$100	\$250	<u>\$250</u>



Comparison – NPDES Fees







Thank you.

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