

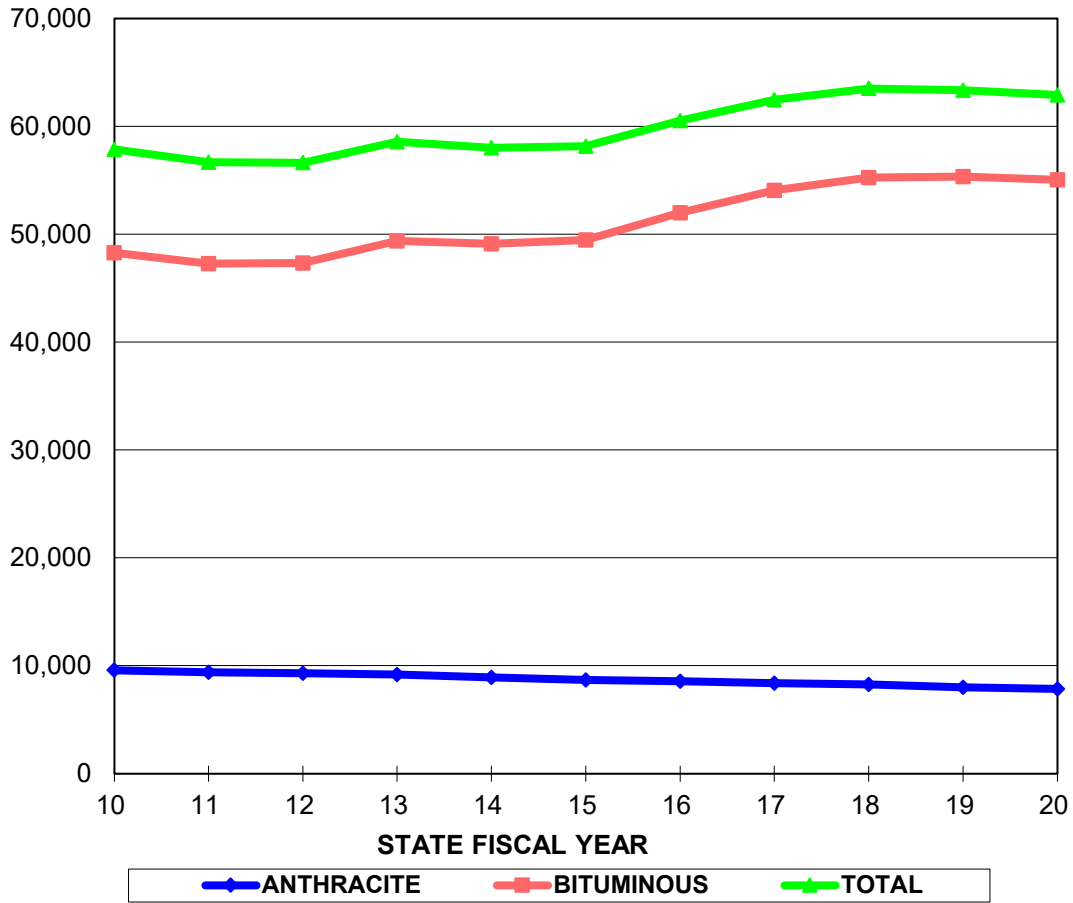
## **ATTACHMENT 2**

### **PROGRAM REPORT**

**DATA POSTED IS FOR THE LAST DAY OF A STATE FISCAL YEAR (JUNE 30) UNLESS OTHERWISE NOTED.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

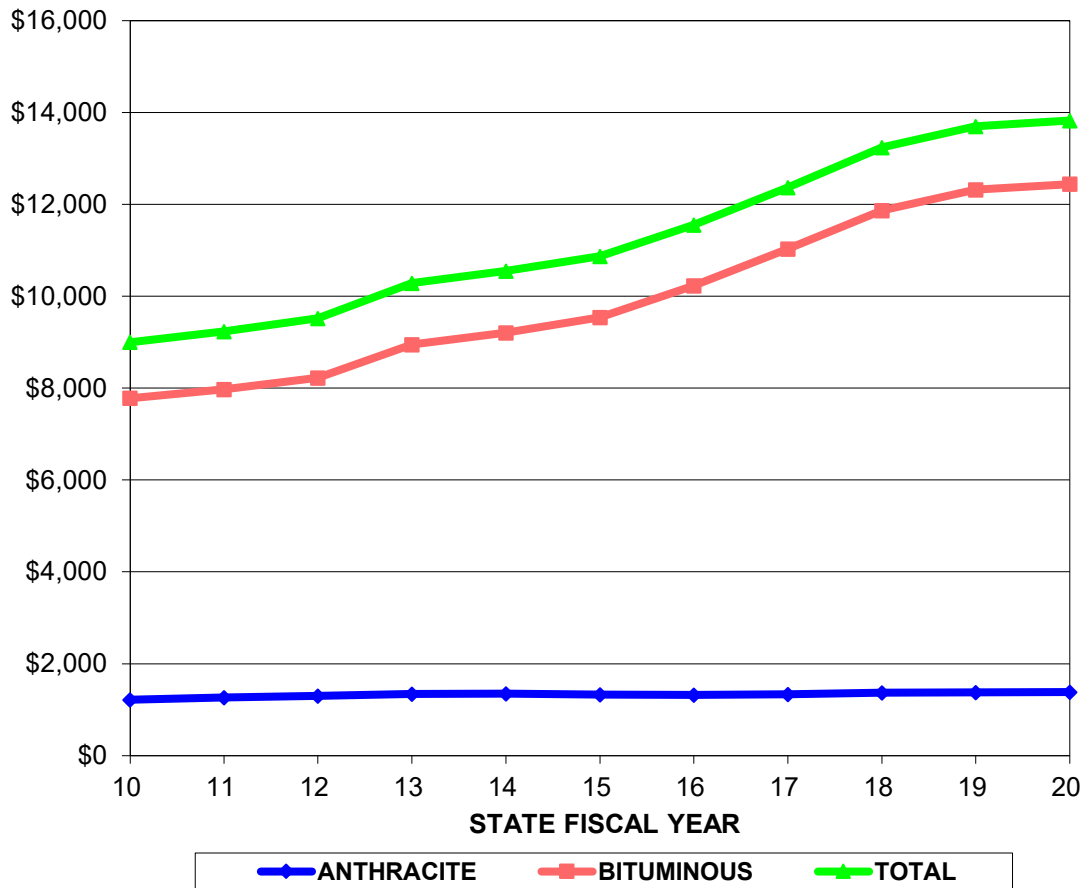
**NUMBER OF INSURANCE POLICIES IN FORCE**



<b>STATE FISCAL YEAR</b>	<b>ANTHRACITE POLICIES IN FORCE</b>	<b>BITUMINOUS POLICIES IN FORCE</b>	<b>TOTAL POLICIES IN FORCE</b>
10	9,586	48,270	57,856
11	9,396	47,262	56,658
12	9,295	47,333	56,628
13	9,176	49,375	58,551
14	8,923	49,088	58,011
15	8,665	49,472	58,137
16	8,549	51,977	60,526
17	8,393	54,048	62,441
18	8,261	55,247	63,508
19	7,994	55,339	63,333
20	7,863	55,026	62,889

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

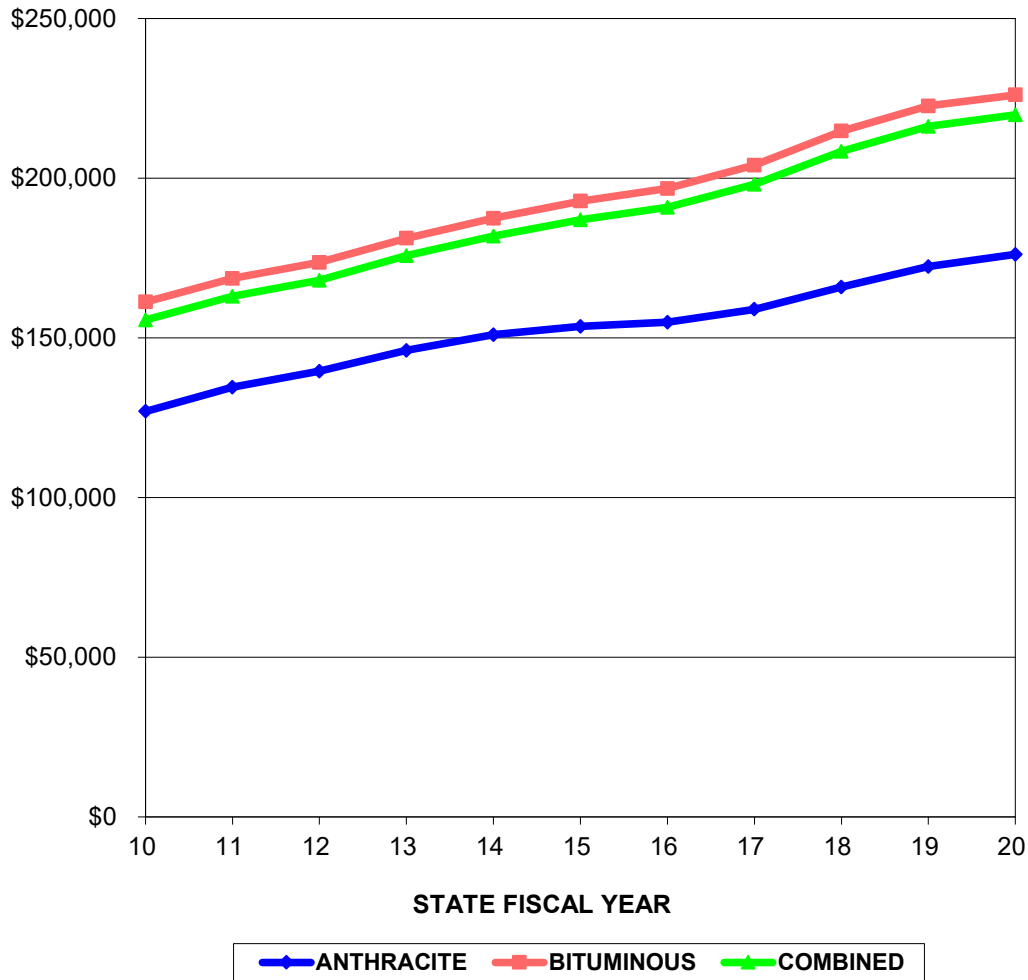
**UNDERWRITTEN VALUE OF POLICIES IN FORCE (IN MILLIONS)**



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
10	\$1,217.61	\$7,784.02	\$9,001.63
11	\$1,264.50	\$7,969.06	\$9,233.57
12	\$1,297.26	\$8,219.62	\$9,516.88
13	\$1,340.65	\$8,946.91	\$10,287.56
14	\$1,347.57	\$9,203.22	\$10,550.79
15	\$1,330.66	\$9,538.96	\$10,869.62
16	\$1,324.06	\$10,229.53	\$11,553.59
17	\$1,334.16	\$11,031.81	\$12,365.97
18	\$1,370.37	\$11,864.81	\$13,235.18
19	\$1,377.50	\$12,318.55	\$13,696.05
20	\$1,385.12	\$12,440.33	\$13,825.45

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

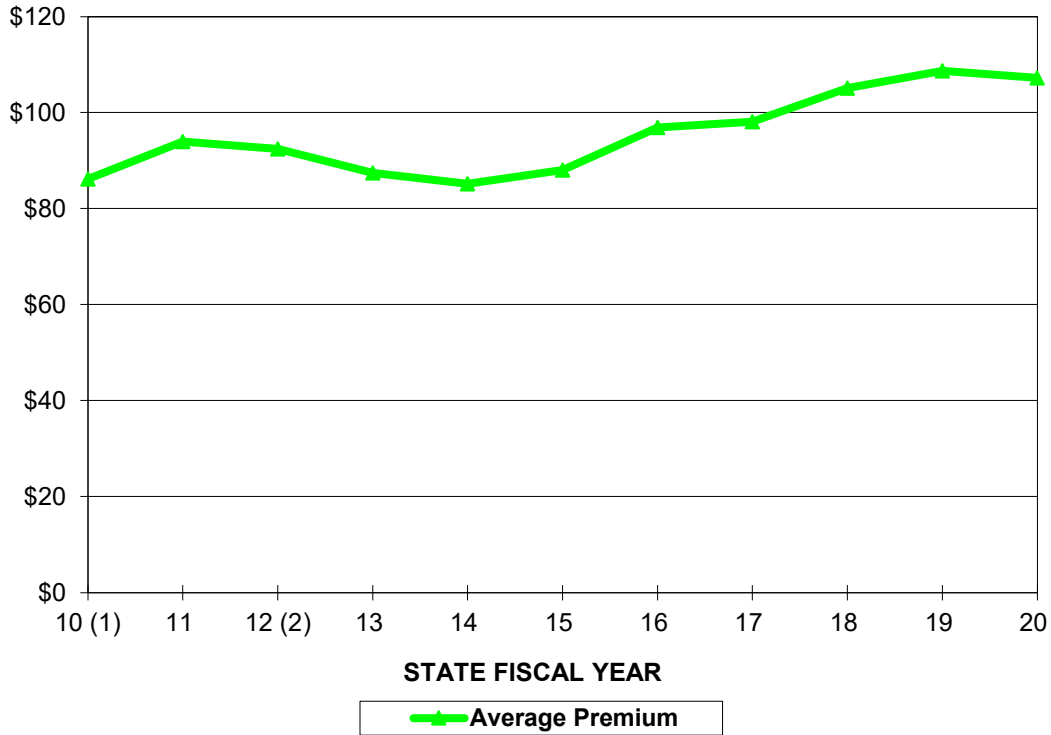
**AVERAGE POLICY VALUES**



STATE FISCAL YEAR	ANTHRACITE AVERAGE POLICY VALUE	BITUMINOUS AVERAGE POLICY VALUE	COMBINED AVERAGE POLICY VALUE
10	\$127,019.61	\$161,260.00	\$155,586.80
11	\$134,578.86	\$168,614.60	\$162,970.21
12	\$139,565.14	\$173,655.23	\$168,059.63
13	\$146,104.40	\$181,203.18	\$175,702.57
14	\$151,022.08	\$187,484.11	\$181,875.68
15	\$153,566.65	\$192,815.33	\$186,965.53
16	\$154,879.28	\$196,808.68	\$190,886.36
17	\$158,961.04	\$204,111.36	\$198,042.49
18	\$165,884.28	\$214,759.28	\$208,401.73
19	\$172,316.74	\$222,601.60	\$216,254.56
20	\$176,157.95	\$226,080.76	\$219,838.92

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**AVERAGE PREMIUM**



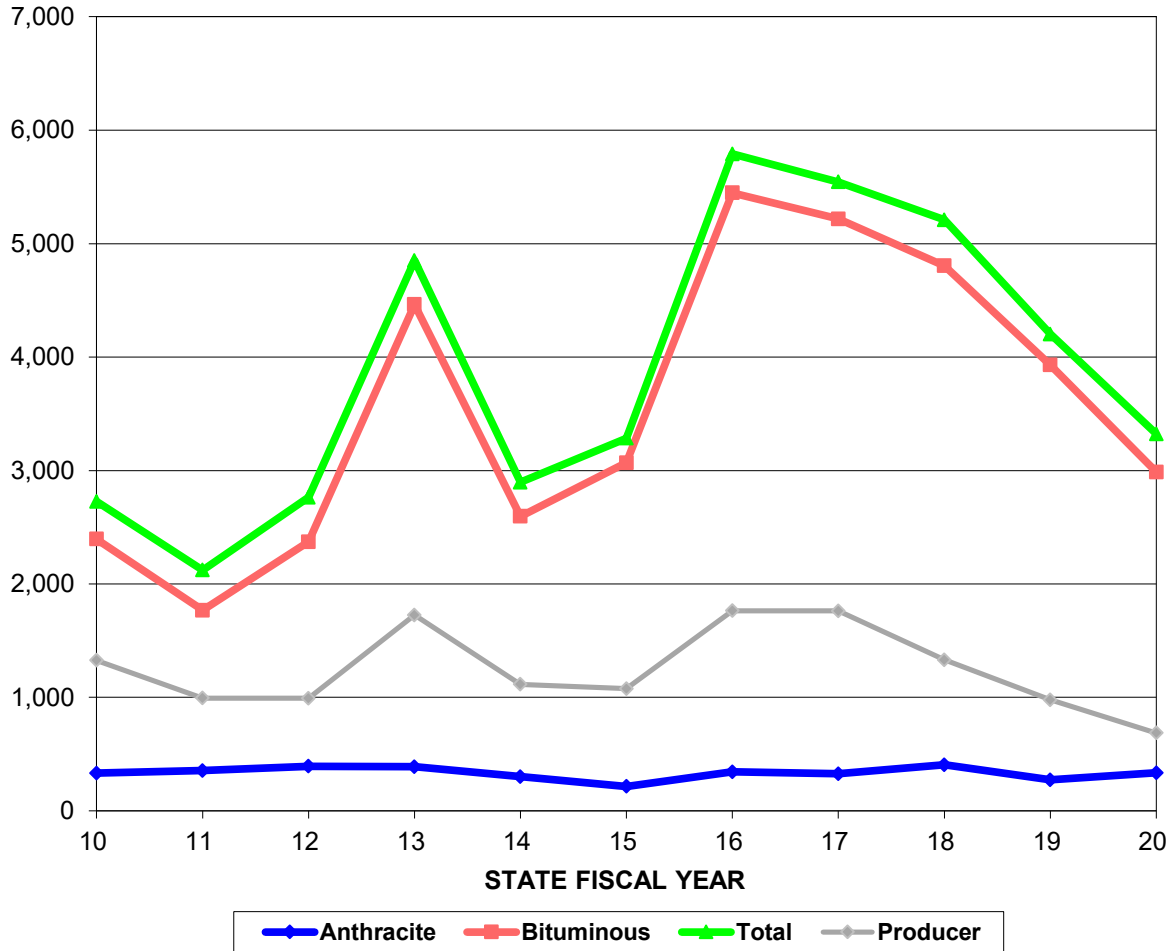
<b>STATE FISCAL YEAR</b>	<b>Average Premium</b>
<b>10</b>	<b>\$86.12</b>
<b>11</b>	<b>\$93.97</b>
<b>12</b>	<b>\$92.44</b>
<b>13</b>	<b>\$87.40</b>
<b>14</b>	<b>\$85.17</b>
<b>15</b>	<b>\$88.02</b>
<b>16</b>	<b>\$96.85</b>
<b>17</b>	<b>\$98.08</b>
<b>18</b>	<b>\$105.07</b>
<b>19</b>	<b>\$108.70</b>
<b>20</b>	<b>\$107.24</b>

(1) \$1 million premium refund as a one year premium reduction

(2) Premium rates reduced overall by 17.3%

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

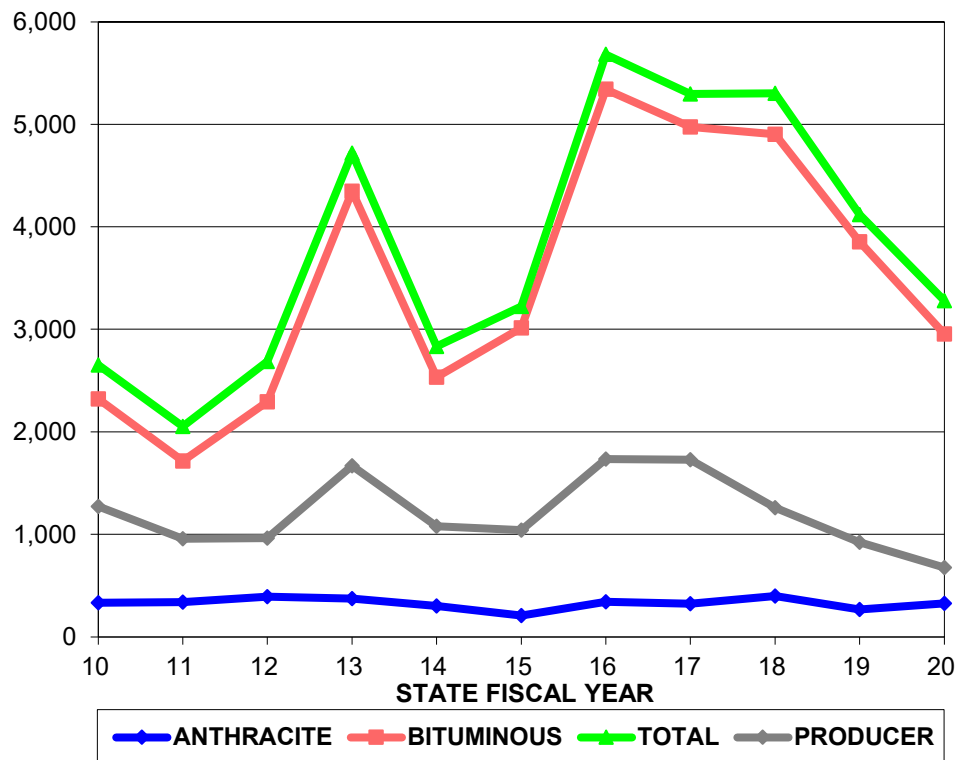
**NUMBER OF APPLICATIONS FOR INSURANCE**



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED	TOTAL PRODUCER APPLICATIONS RECEIVED
10	332	2,396	2,728	1,327
11	354	1,768	2,122	994
12	393	2,371	2,764	993
13	388	4,463	4,851	1,725
14	301	2,596	2,897	1,115
15	216	3,069	3,285	1,077
16	343	5,447	5,790	1,764
17	326	5,218	5,544	1,763
18	406	4,804	5,210	1,331
19	273	3,930	4,203	979
20	336	2,986	3,322	687

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF NEW INSURANCE POLICIES**

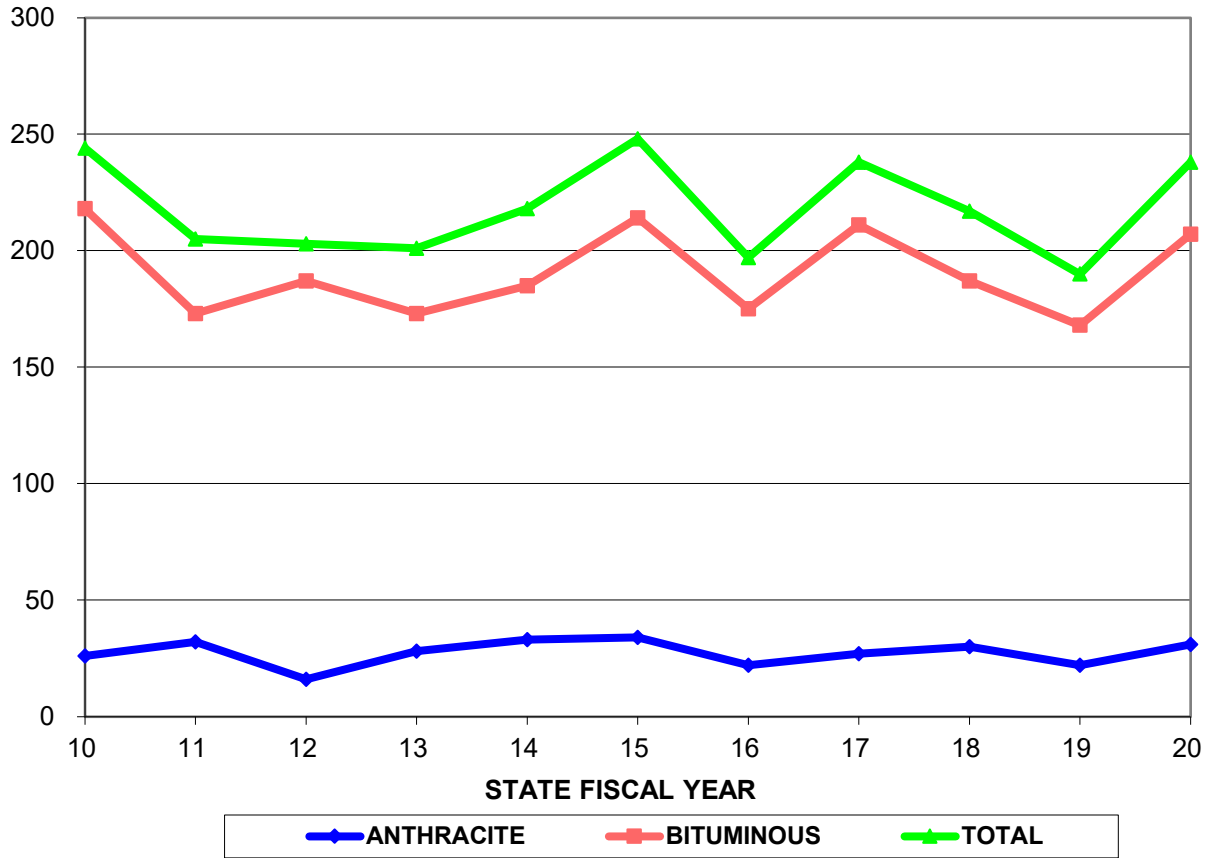


STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES	TOTAL NEW PRODUCER POLICIES
10	333	2,319	2,652	1,270
11	337	1,716	2,053	956
12	392	2,292	2,684	962
13	372	4,347	4,719	1,667
14	301	2,531	2,832	1,077
15	207	3,014	3,221	1,042
16	340	5,341	5,681	1,734
17	323	4,972	5,295	1,728
18	399	4,903	5,302	1,260
19	265	3,852	4,117	922
20	326	2,953	3,279	676

Applications submitted in previous fiscal year but the policies did not start till the next fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF CLAIMS FILED**



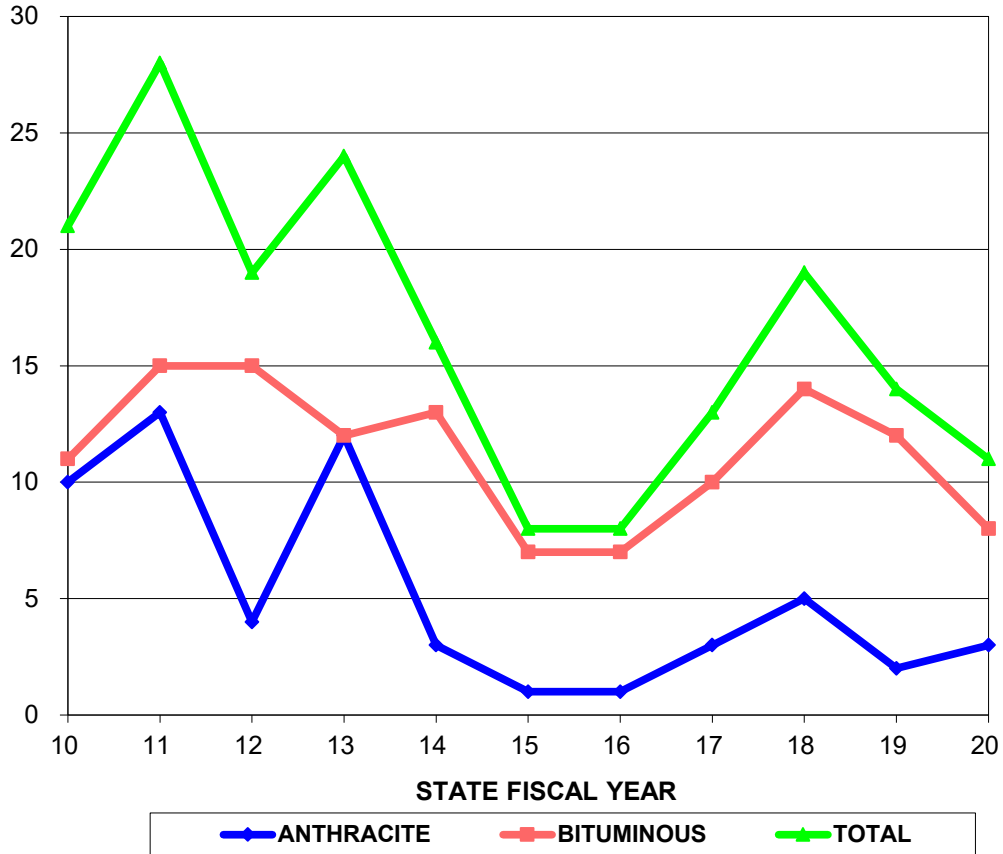
STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
10	26	218	244
11	32	173	205
12	16	187	203
13	28	173	201
14	33	185	218
15	34	214	248
16	22	175	197
17	27	211	238
18	30	187	217
19	22	168	190
20	31	207	238

All claim data is associated with the fiscal year in which the claim is initially filed.



**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF SUPPORTED CLAIMS**

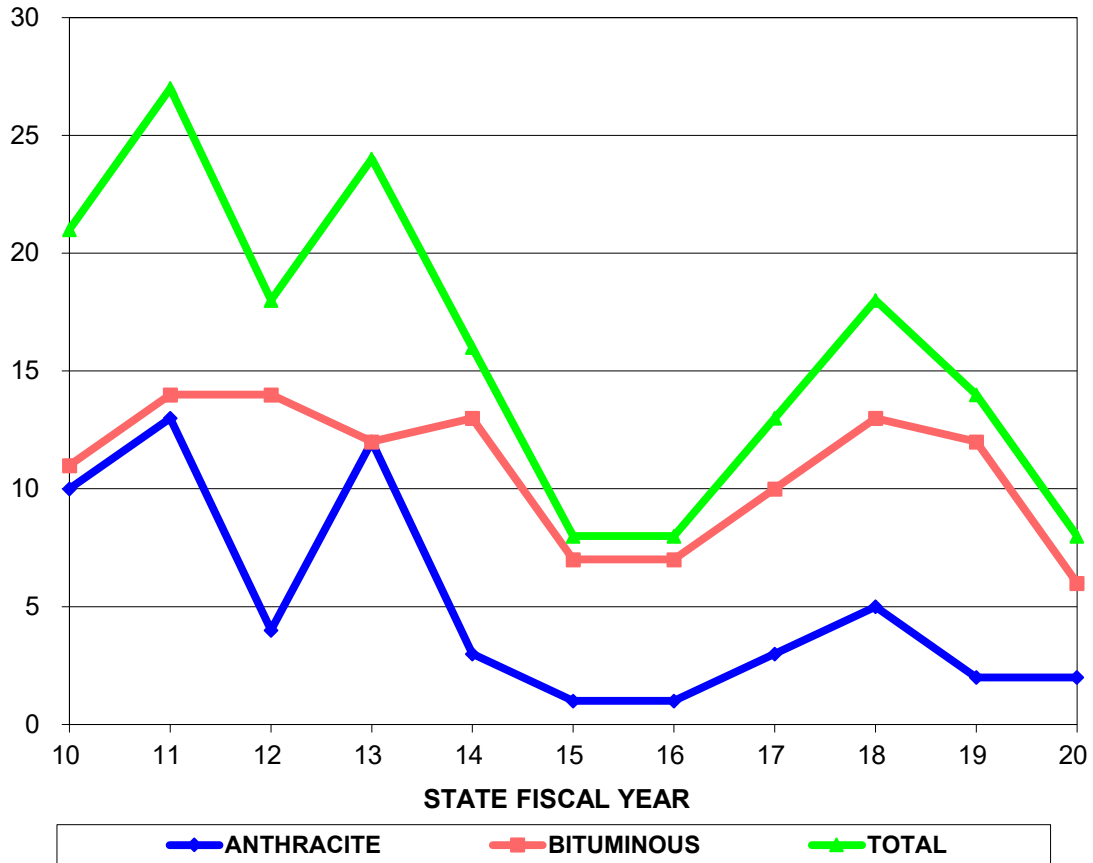


STATE FISCAL YEAR	SUPPORTED ANTHRACITE CLAIMS	SUPPORTED BITUMINOUS CLAIMS	TOTAL SUPPORTED CLAIMS
10	10	11	21
11	13	15	28
12	4	15	19
13	12	12	24
14	3	13	16
15	1	7	8
16	1	7	8
17	3	10	13
18	5	14	19
19	2	12	14
20	3	8	11

The number of claims that are supported in a fiscal year may increase or decrease over time as claims that were filed during that fiscal year are either supported or rejected.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**NUMBER OF PAID CLAIMS**

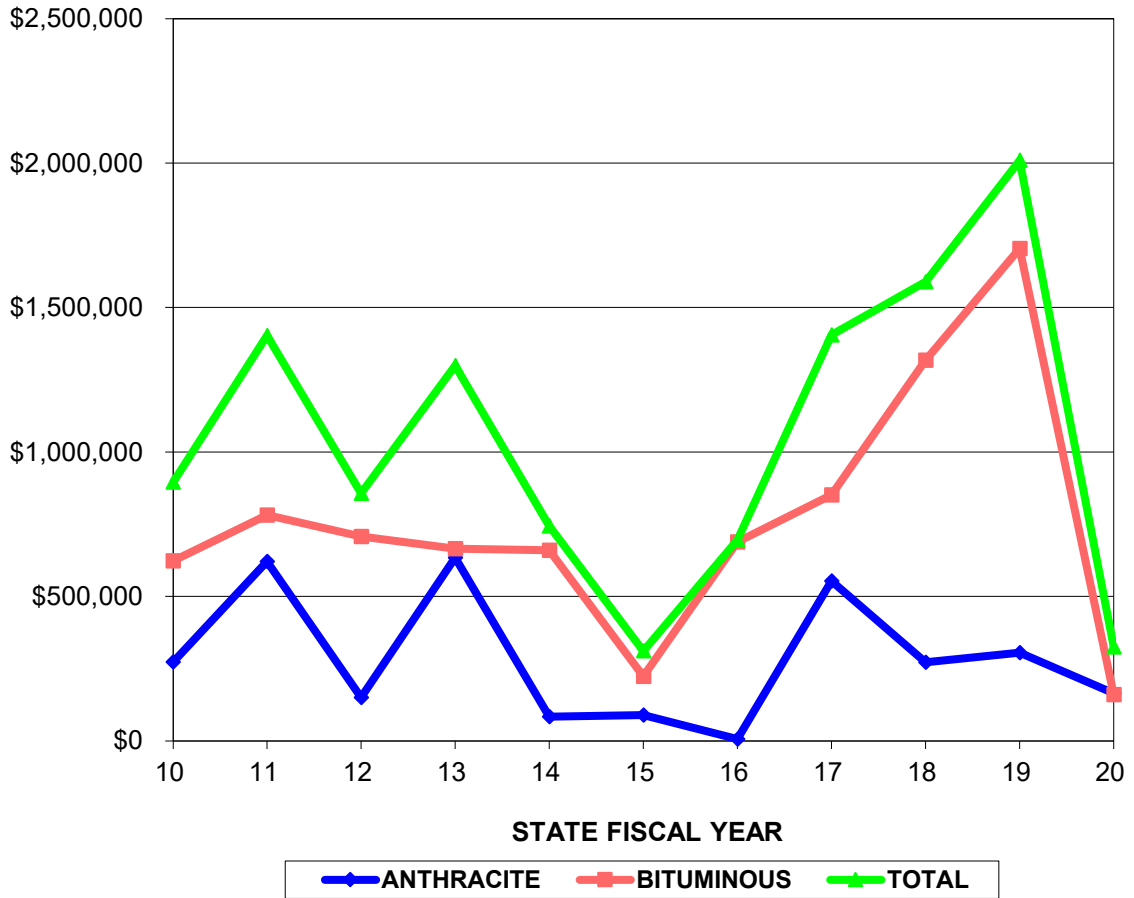


<b>STATE FISCAL YEAR</b>	<b>ANTHRACITE # OF PAID CLAIMS</b>	<b>BITUMINOUS # OF PAID CLAIMS</b>	<b>TOTAL # OF PAID CLAIMS</b>
10	10	11	21
11	13	14	27
12	4	14	18
13	12	12	24
14	3	13	16
15	1	7	8
16	1	7	8
17	3	10	13
18	5	13	18
19	2	12	14
20	2	6	8

The number claims that are paid in a fiscal year may increase over time as initial payments are made for claims that were filed during that fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**VALUE OF PAID CLAIMS**

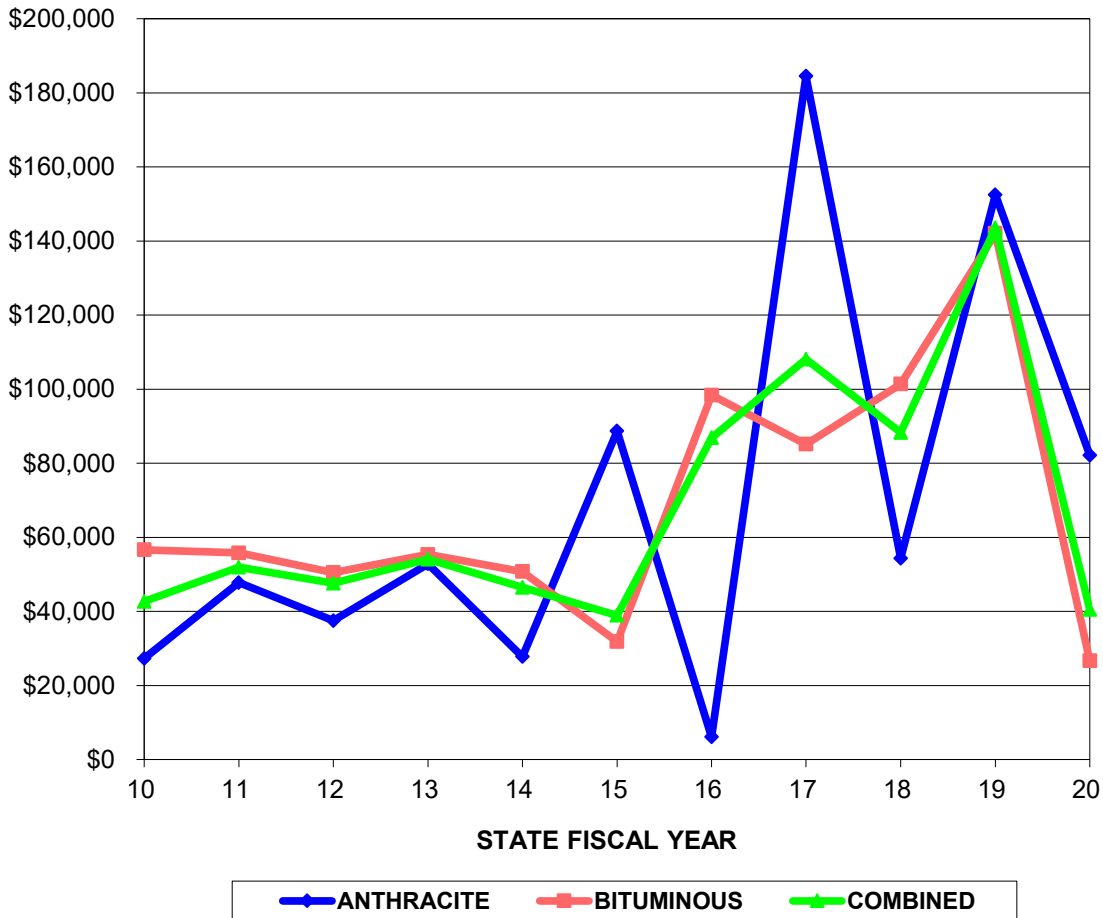


<b>STATE FISCAL YEAR</b>	<b>ANTHRACITE \$ PAID CLAIMS</b>	<b>BITUMINOUS \$ PAID CLAIMS</b>	<b>TOTAL \$ PAID CLAIMS</b>
10	\$272,658.01	\$622,982.47	\$895,640.48
11	\$620,817.68	\$781,658.48	\$1,402,476.16
12	\$149,974.00	\$706,954.49	\$856,928.49
13	\$634,076.22	\$664,513.11	\$1,298,589.33
14	\$83,321.01	\$659,869.62	\$743,190.63
15	\$88,704.62	\$222,793.79	\$311,498.41
16	\$6,100.00	\$688,803.98	\$694,903.98
17	\$553,451.45	\$851,395.65	\$1,404,847.10
18	\$271,694.16	\$1,317,827.52	\$1,589,521.68
19	\$304,961.50	\$1,704,766.17	\$2,009,727.67
20	\$164,350.00	\$159,968.06	\$324,318.06

Initial payments and additional/multiple claim payments may increase claim values in a fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**AVERAGE VALUE OF A PAID CLAIM**

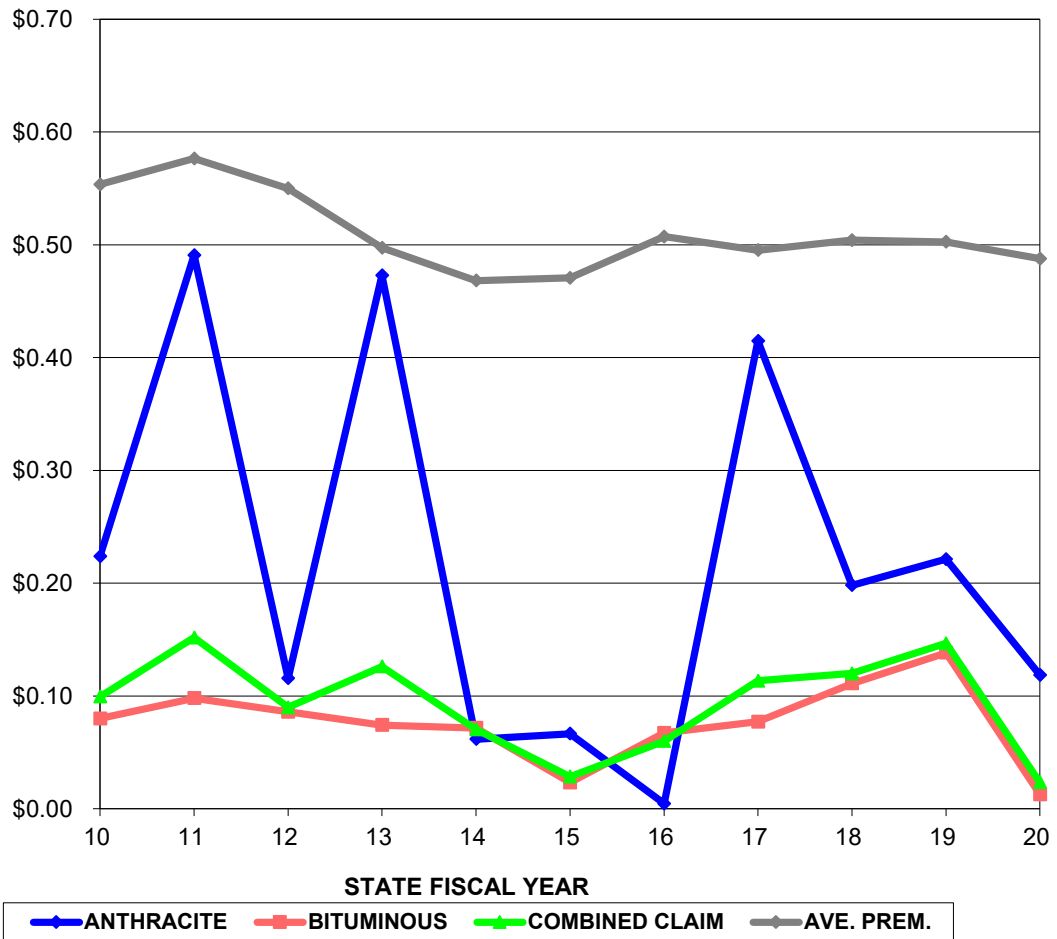


STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
10	\$27,265.80	\$56,634.77	\$42,649.55
11	\$47,755.21	\$55,832.75	\$51,943.56
12	\$37,493.50	\$50,496.75	\$47,607.14
13	\$52,839.69	\$55,376.09	\$54,107.89
14	\$27,773.67	\$50,759.20	\$46,449.41
15	\$88,704.62	\$31,827.68	\$38,937.30
16	\$6,100.00	\$98,400.57	\$86,863.00
17	\$184,483.82	\$85,139.57	\$108,065.16
18	\$54,338.83	\$101,371.35	\$88,306.76
19	\$152,480.75	\$142,063.85	\$143,551.98
20	\$82,175.00	\$26,661.34	\$40,539.76

Initial claim payments and additional/multiple claim payments may increase claim values in a fiscal year and cause payment averages to change.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

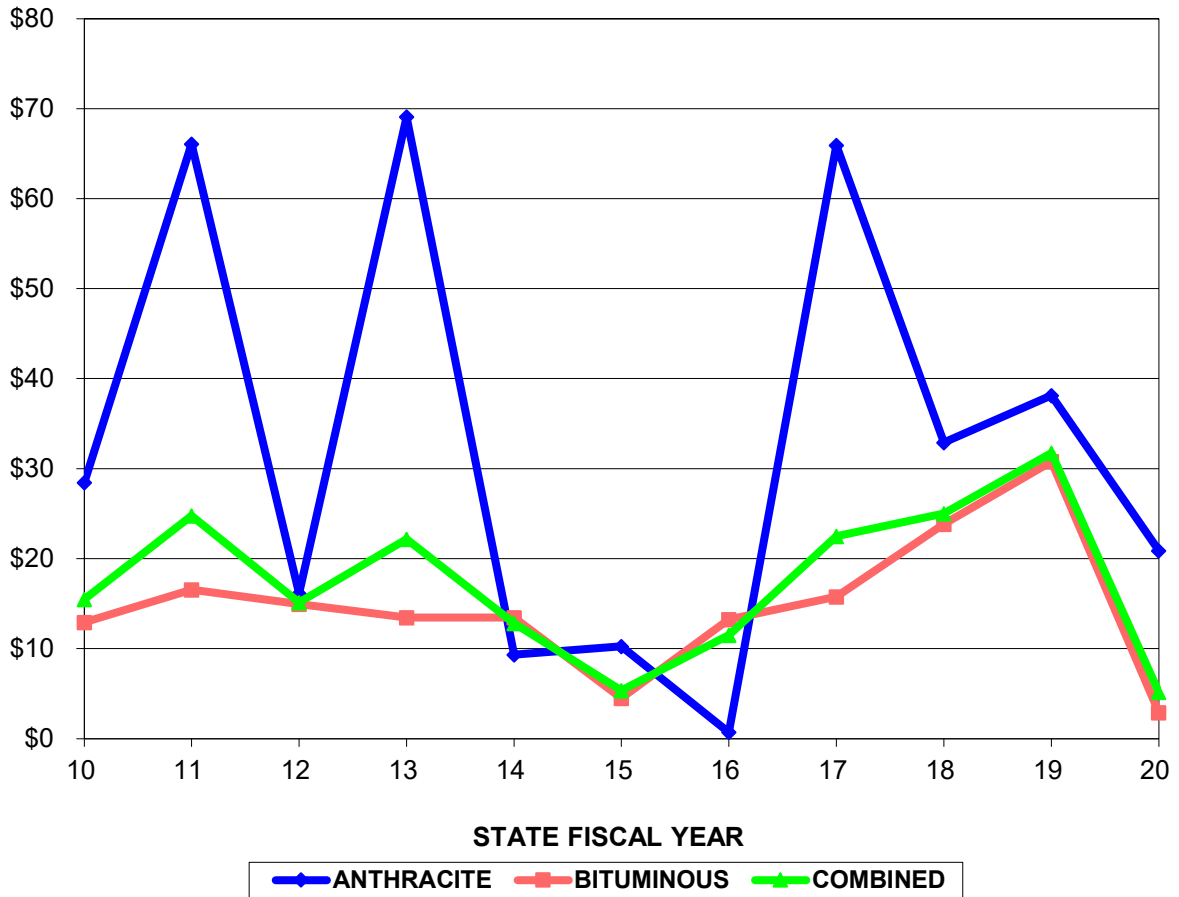
**PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
10	\$0.22	\$0.08	\$0.10	\$0.55
11	\$0.49	\$0.10	\$0.15	\$0.58
12	\$0.12	\$0.09	\$0.09	\$0.55
13	\$0.47	\$0.07	\$0.13	\$0.50
14	\$0.06	\$0.07	\$0.07	\$0.47
15	\$0.07	\$0.02	\$0.03	\$0.47
16	\$0.00	\$0.07	\$0.06	\$0.51
17	\$0.41	\$0.08	\$0.11	\$0.50
18	\$0.20	\$0.11	\$0.12	\$0.50
19	\$0.22	\$0.14	\$0.15	\$0.50
20	\$0.12	\$0.01	\$0.02	\$0.49

**DEPARTMENT OF ENVIRONMENTAL PROTECTION  
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

**PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



<b>STATE FISCAL YEAR</b>	<b>ANTHRACITE \$ CLAIMS/POLICIES</b>	<b>BITUMINOUS \$ CLAIMS/POLICIES</b>	<b>COMBINED \$ CLAIMS/POLICIES</b>
10	\$28.44	\$12.91	\$15.48
11	\$66.07	\$16.54	\$24.75
12	\$16.13	\$14.94	\$15.13
13	\$69.10	\$13.46	\$22.18
14	\$9.34	\$13.44	\$12.81
15	\$10.24	\$4.50	\$5.36
16	\$0.71	\$13.25	\$11.48
17	\$65.94	\$15.75	\$22.50
18	\$32.89	\$23.85	\$25.03
19	\$38.15	\$30.81	\$31.73
20	\$20.90	\$2.91	\$5.16