

**ATTACHMENT 6**

**PROGRAM COST REIMBURSEMENT**



**BUREAU OF MINING & RECLAMATION  
MINE SUBSIDENCE INSURANCE FUND  
GENERAL OPERATIONS APPROPRIATION 20103  
STATE FISCAL YEAR 2015 BUDGET DETAIL**

**OPERATING - EQUIPMENT UNDER \$5,000 PER UNIT**

| QUANTITY                | ITEM  | AMOUNT           |
|-------------------------|---|------------------|
| 1                       | Damage Repair & Valuation Software Annual Fee           | \$ 3,000         |
| 3                       | Desktop PC @ \$1,240 per, MSI portion @ 25%             | \$ 3,720         |
| 2                       | Desktop PC @ \$1,240 per, MSI portion @ 100%            | \$ 2,480         |
| 4                       | 3 TB External Hard Drive @ \$160 per, MSI @ 25%         | \$ 160           |
| 1                       | Server Software \$2,400 MSI, @ 25%                      | \$ 600           |
| 5                       | Tablet Computer @2,000 per, MSI @ 25%                   | \$ 2,500         |
| 2                       | Tablet Computer @2,000 per, MSI @ 100%                  | \$ 1,000         |
| 1                       | ImagePro Scanner Extended Service @2,800, MSI @ 25%     | \$ 700           |
| 10                      | Property Data Sets @\$300 per                           | \$ 3,000         |
| 2                       | Image Compression Software Fees @\$2,600 per, MSI @ 25% | \$ 1,300         |
| <b>TOTAL GL 6300000</b> |   | <b>\$ 18,460</b> |

**FIXED ASSETS - EQUIPMENT OVER \$5,000 PER UNIT**

| QUANTITY                | ITEM  | AMOUNT           |
|-------------------------|---|------------------|
| 1                       | Server Storage Equipment \$30,000, MSI @ 25%    | \$ 7,500         |
| 2                       | Graphics Workstations @ \$11,000 per, MSI @ 25% | \$ 5,500         |
| 1                       | ESRI Software Annual Renewal \$7,500, MSI @ 25% | \$ 1,875         |
|                         |   | \$ -             |
|                         |   | \$ -             |
| <b>TOTAL GL 6400000</b> |   | <b>\$ 14,875</b> |

|                    |  |                  |
|--------------------|--|------------------|
| <b>GRAND TOTAL</b> |  | <b>\$ 33,335</b> |
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