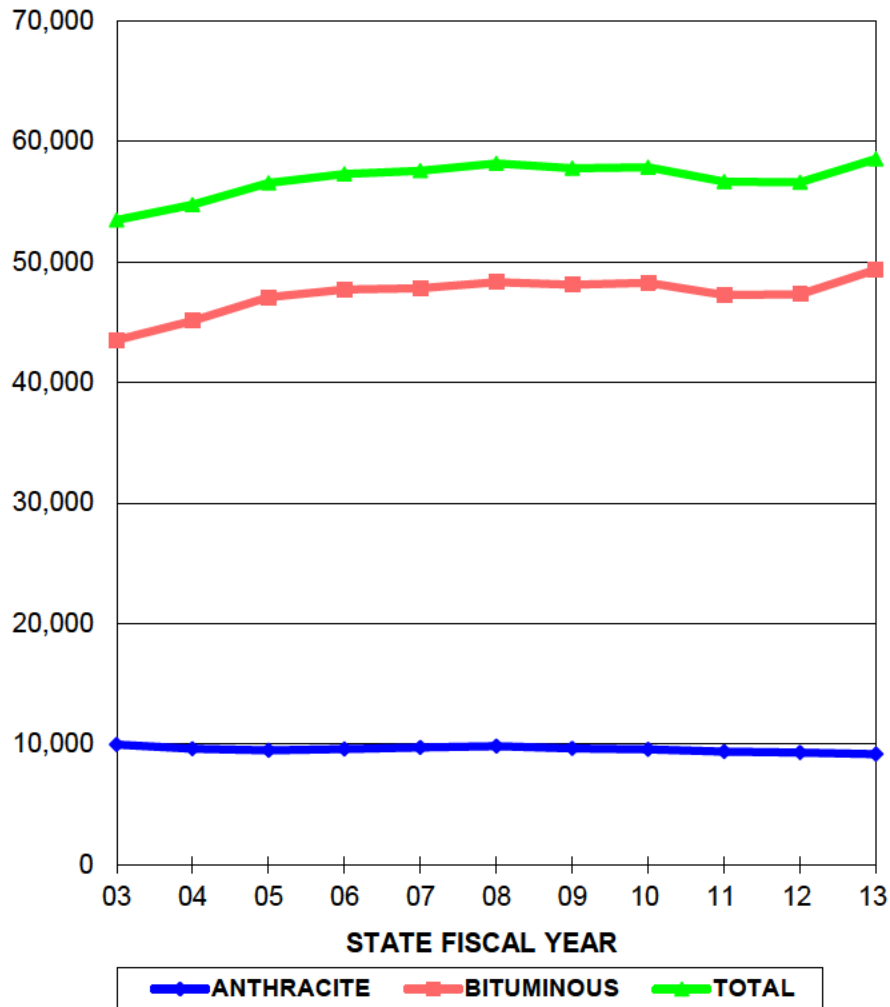


PROGRAM REPORTS

Data is reported on a State Fiscal Year ending basis unless otherwise noted.

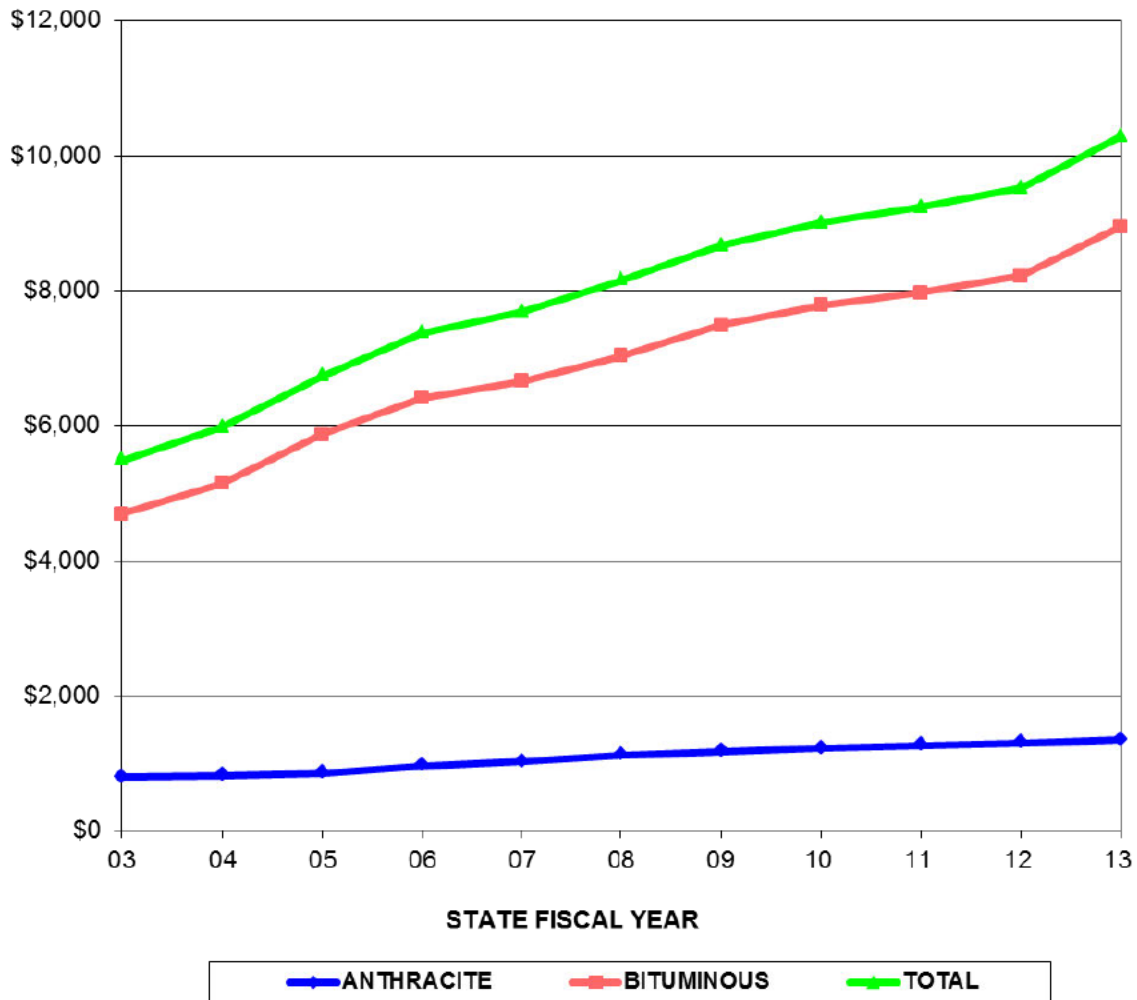
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
03	9,971	43,516	53,487
04	9,624	45,125	54,749
05	9,492	47,075	56,567
06	9,587	47,727	57,314
07	9,722	47,836	57,558
08	9,844	48,333	58,177
09	9,644	48,130	57,774
10	9,586	48,270	57,856
11	9,396	47,262	56,658
12	9,295	47,333	56,628
13	9,176	49,375	58,551

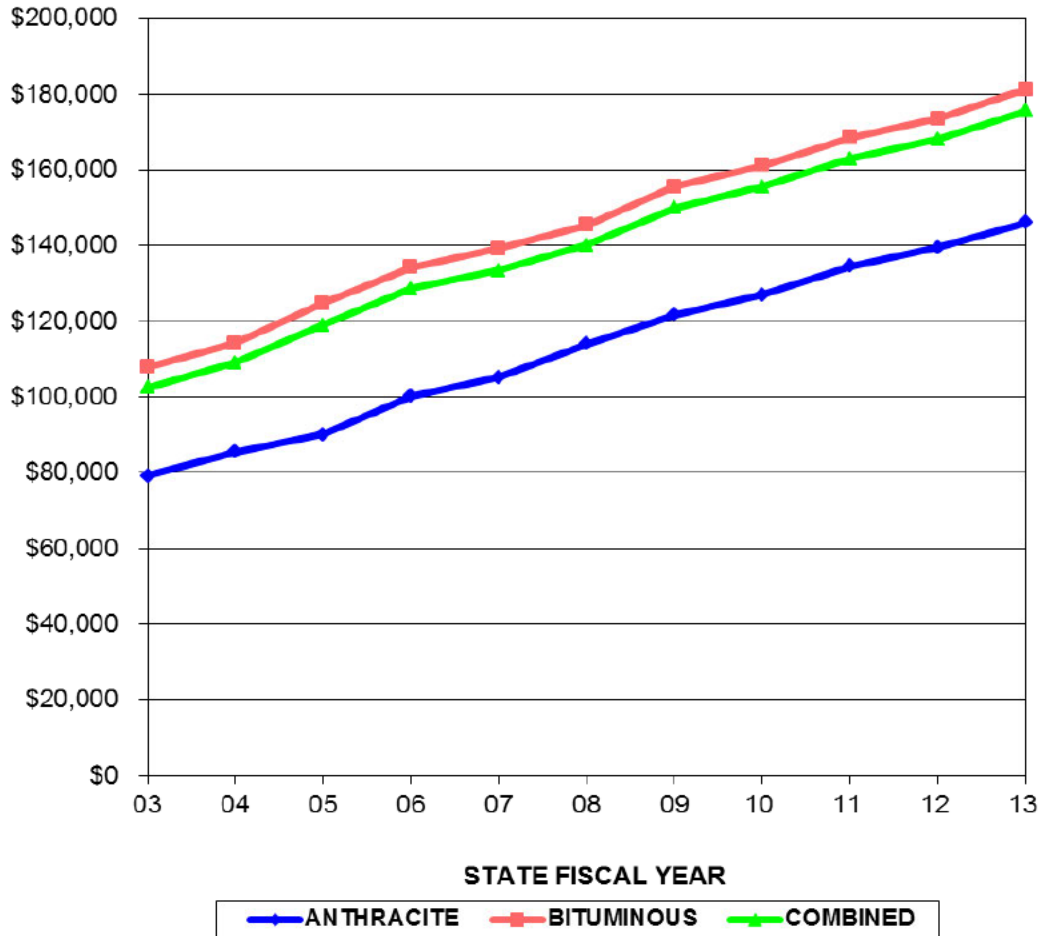
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
UNDERWRITTEN VALUE OF POLICIES IN FORCE (IN MILLIONS)**



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
03	\$789.68	\$4,694.74	\$5,484.41
04	\$822.14	\$5,150.11	\$5,972.26
05	\$856.24	\$5,872.13	\$6,728.38
06	\$961.09	\$6,411.27	\$7,372.36
07	\$1,023.08	\$6,657.22	\$7,680.30
08	\$1,123.05	\$7,035.66	\$8,158.71
09	\$1,174.06	\$7,489.88	\$8,663.94
10	\$1,217.61	\$7,784.02	\$9,001.63
11	\$1,264.50	\$7,969.06	\$9,233.57
12	\$1,297.26	\$8,219.62	\$9,516.88
13	\$1,340.65	\$8,946.91	\$10,287.56

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

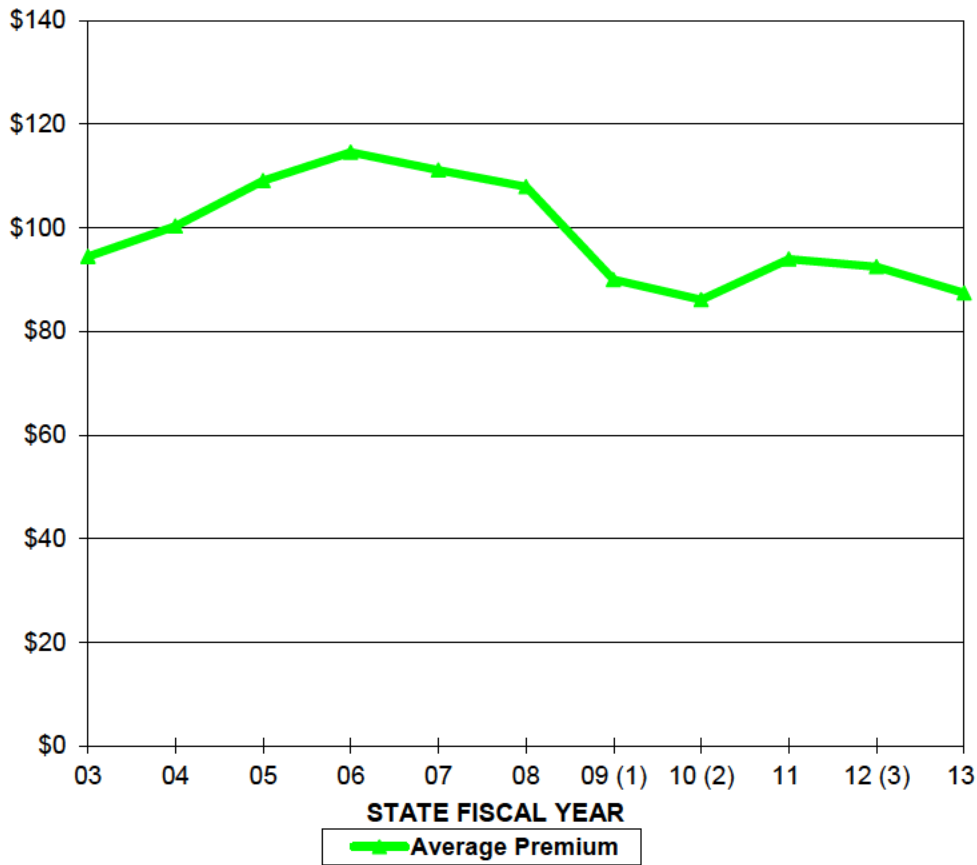
AVERAGE POLICY VALUE



STATE FISCAL YEAR	ANTHRACITE AVERAGE POLICY VALUE	BITUMINOUS AVERAGE POLICY VALUE	COMBINED AVERAGE POLICY VALUE
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31
05	\$90,206.60	\$124,739.97	\$118,945.23
06	\$100,249.19	\$134,332.16	\$128,631.05
07	\$105,233.49	\$139,167.61	\$133,435.87
08	\$114,084.62	\$145,566.45	\$140,239.48
09	\$121,739.84	\$155,617.76	\$149,962.65
10	\$127,019.61	\$161,260.00	\$155,586.80
11	\$134,578.86	\$168,614.60	\$162,970.21
12	\$139,565.14	\$173,655.23	\$168,059.63
13	\$146,104.40	\$181,203.18	\$175,702.57

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

AVERAGE PREMIUM

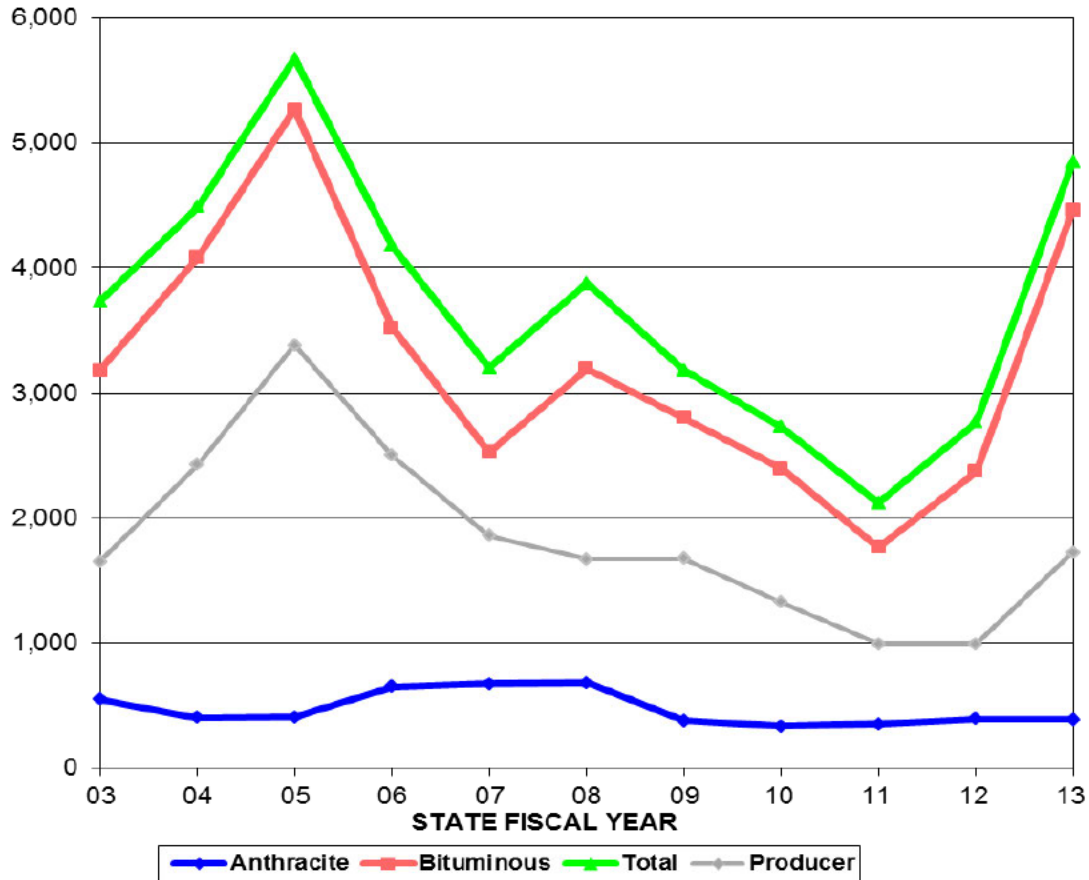


STATE FISCAL YEAR	Average Premium
03	\$94.45
04	\$100.28
05	\$109.09
06	\$114.58
07	\$111.15
08	\$107.92
09	\$89.99
10	\$86.12
11	\$93.97
12	\$92.44
13	\$87.40

- (1) Premium rates reduced overall by 27.9%
- (2) \$1 million premium refund as a one year premium reduction
- (3) Premium rates reduced overall by 17.3%

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

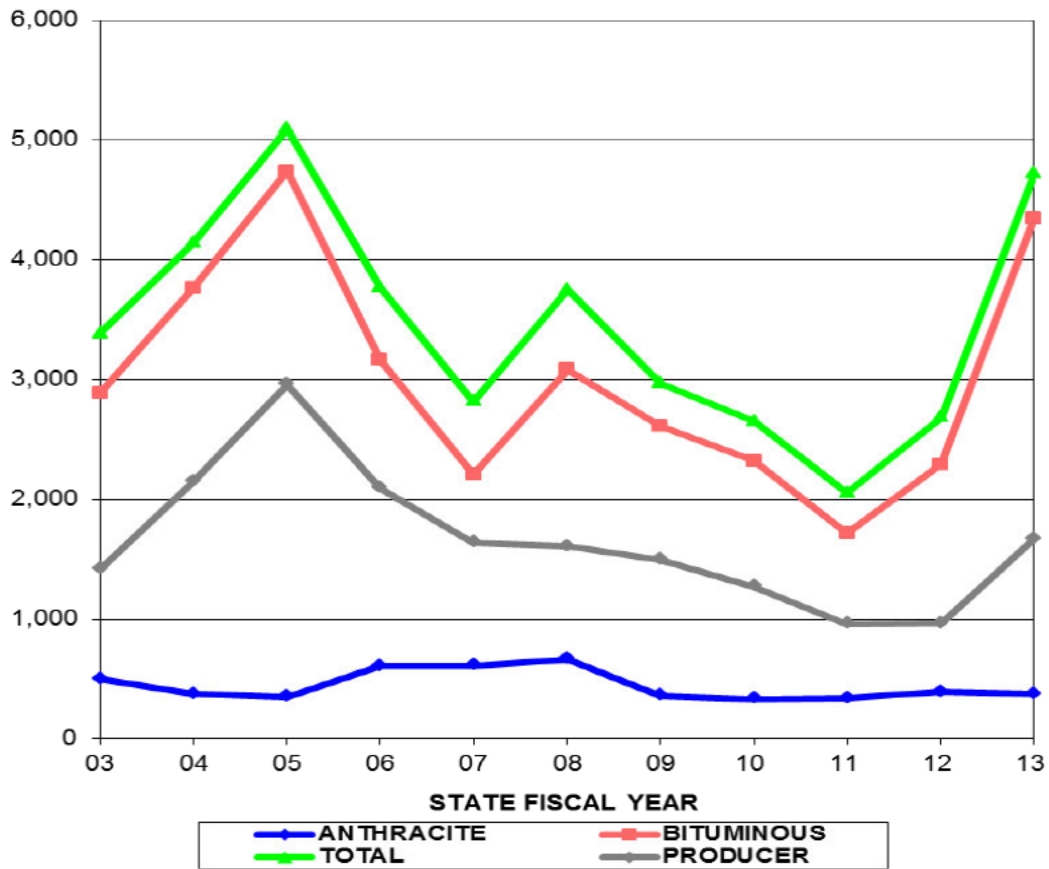
NUMBER OF APPLICATIONS FOR INSURANCE



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED	TOTAL PRODUCER APPLICATIONS RECEIVED
03*	550	3,183	3,733	1,654
04	403	4,084	4,487	2,426
05	405	5,269	5,674	3,382
06	652	3,523	4,175	2,502
07	673	2,526	3,199	1,858
08	684	3,194	3,878	1,672
09	378	2,802	3,180	1,677
10	332	2,396	2,728	1,327
11	354	1,768	2,122	994
12	393	2,371	2,764	993
13	388	4,463	4,851	1,725

*Note: FY 03 data includes applications received in June of FY 02 (6/03), the first month in which insurance producers offered MSI coverage.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
NUMBER OF NEW INSURANCE POLICIES**

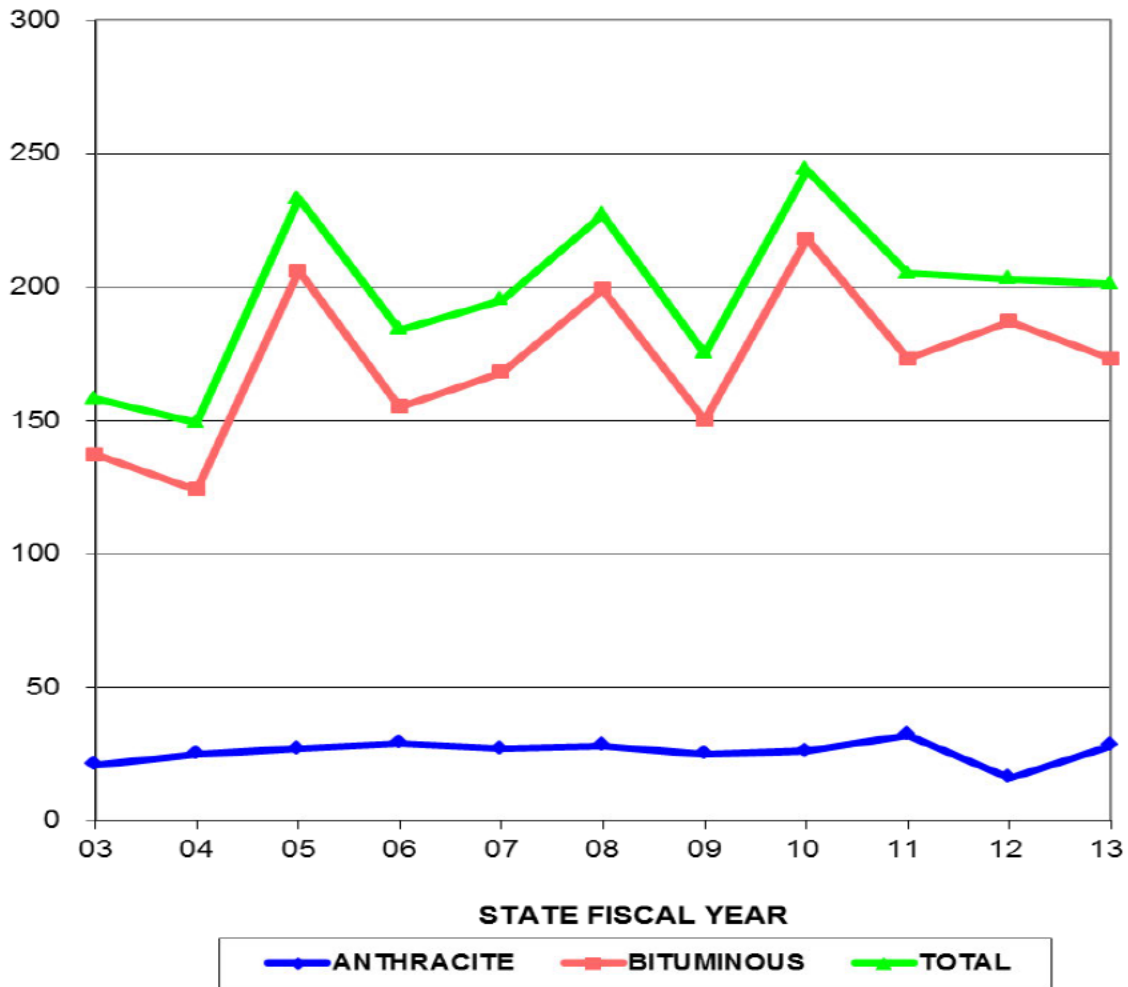


STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES	TOTAL NEW PRODUCER POLICIES
03*	498	2,887	3,385	1,414
04	373	3,763	4,136	2,144
05	350	4,743	5,093	2,959
06	605	3,163	3,768	2,094
07	609	2,208	2,817	1,638
08	665	3,086	3,751	1,605
09	360	2,610	2,970	1,492
10	333	2,319	2,652	1,270
11	337	1,716	2,053	956
12	392	2,292	2,684	962
13	372	4,347	4,719	1,667

*Note: FY 03 data includes applications received in June of FY 02 (6/03), the first month in which insurance producers offered MSI coverage.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF CLAIMS FILED

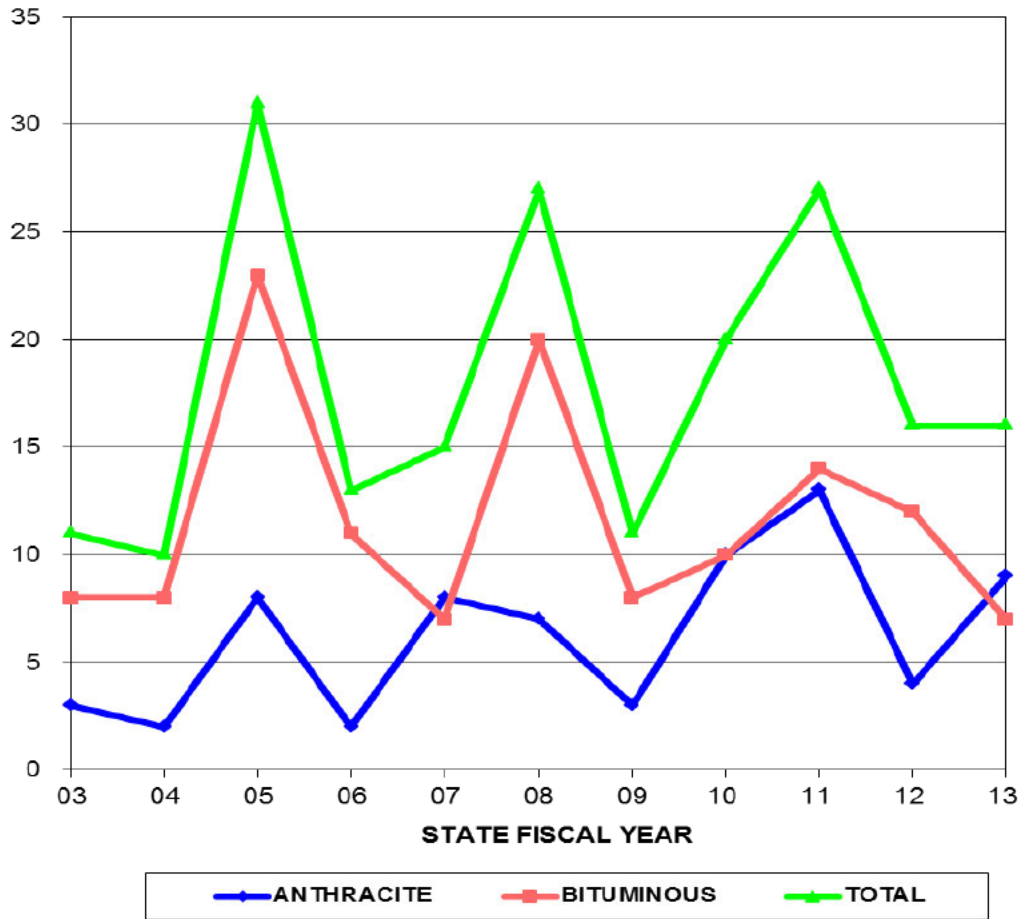


STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
03	21	137	158
04	25	124	149
05	27	206	233
06	29	155	184
07	27	168	195
08	28	199	227
09	25	150	175
10	26	218	244
11	32	173	205
12	16	187	203
13	28	173	201

All claim data is associated with the fiscal year in which the claim is initially filed.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF SUPPORTED CLAIMS

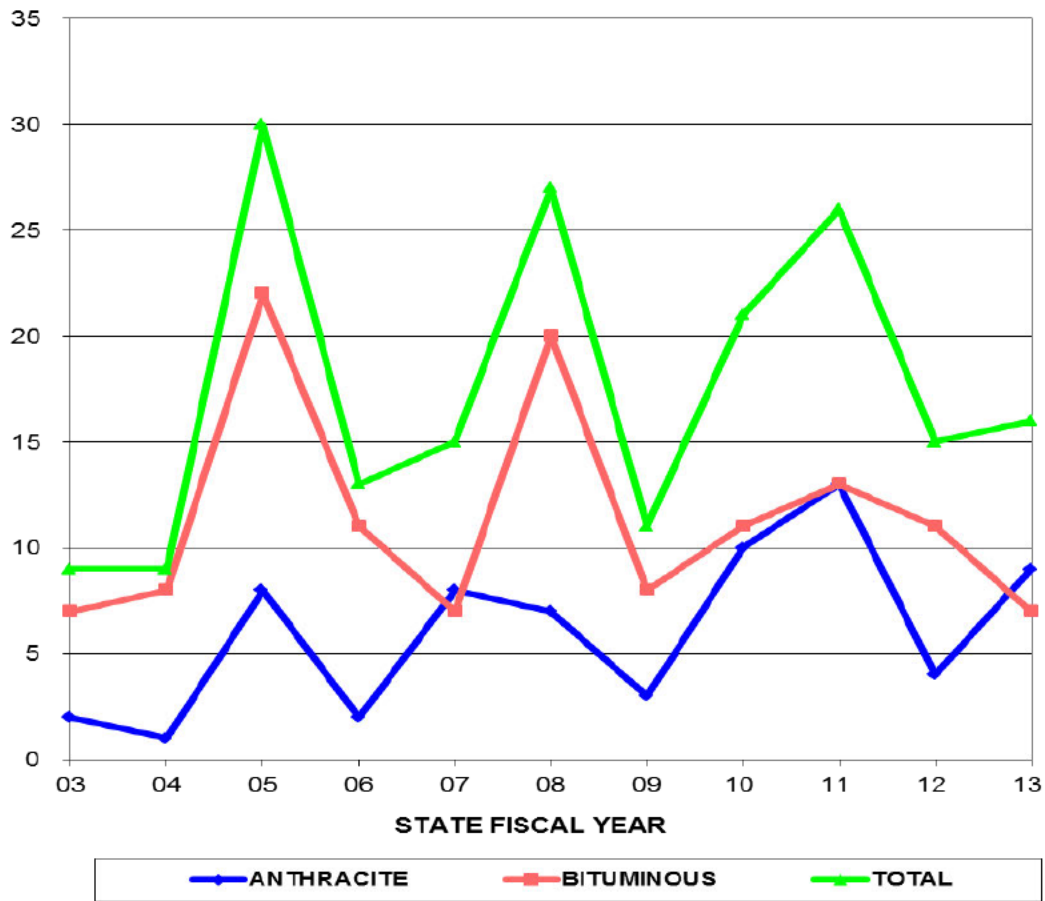


STATE FISCAL YEAR	SUPPORTED ANTHRACITE CLAIMS	SUPPORTED BITUMINOUS CLAIMS	TOTAL SUPPORTED CLAIMS
03	3	8	11
04	2	8	10
05	8	23	31
06	2	11	13
07	8	7	15
08	7	20	27
09	3	8	11
10	10	10	20
11	13	14	27
12	4	12	16
13	9	7	16

The number of claims that are supported in a fiscal year may increase or decrease over time as claims that were filed during that fiscal year are either supported or rejected.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF PAID CLAIMS

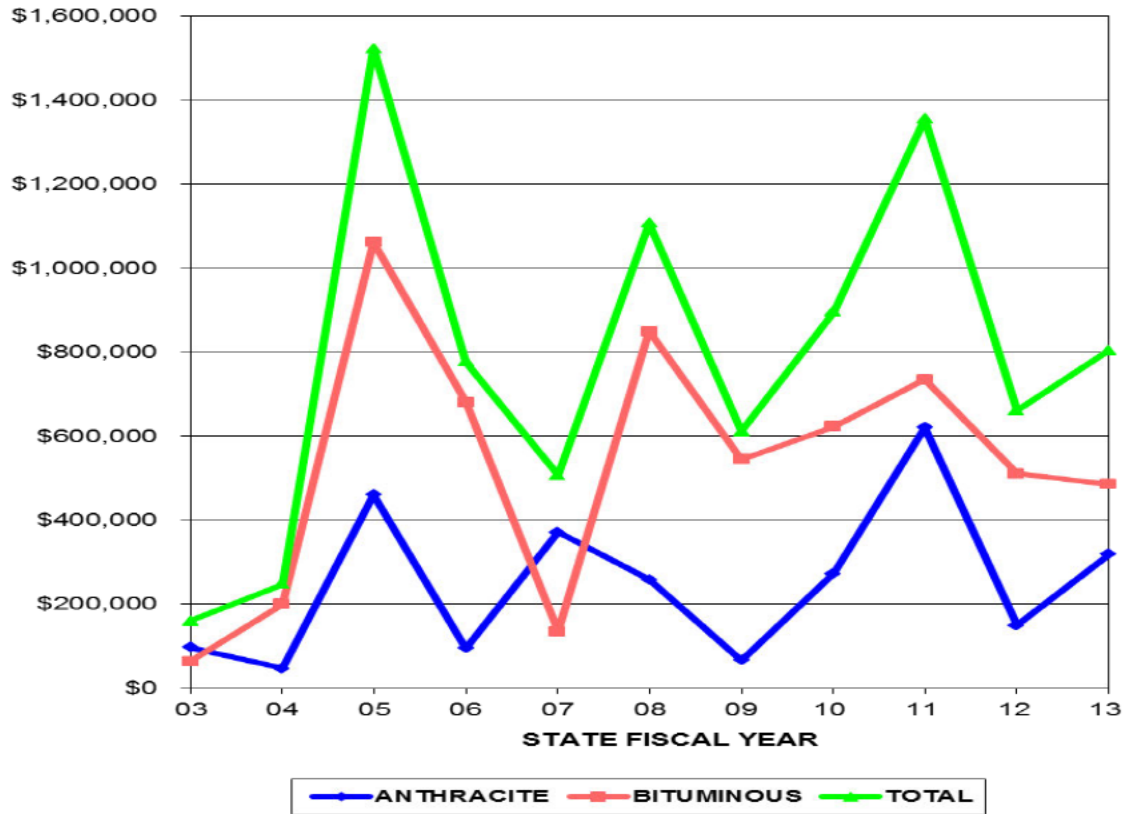


STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
03	2	7	9
04	1	8	9
05	8	22	30
06	2	11	13
07	8	7	15
08	7	20	27
09	3	8	11
10	10	11	21
11	13	13	26
12	4	11	15
13	9	7	16

The number of claims that are paid in a fiscal year may increase over time as initial payments are made for claims that were filed during that fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

VALUE OF PAID CLAIMS

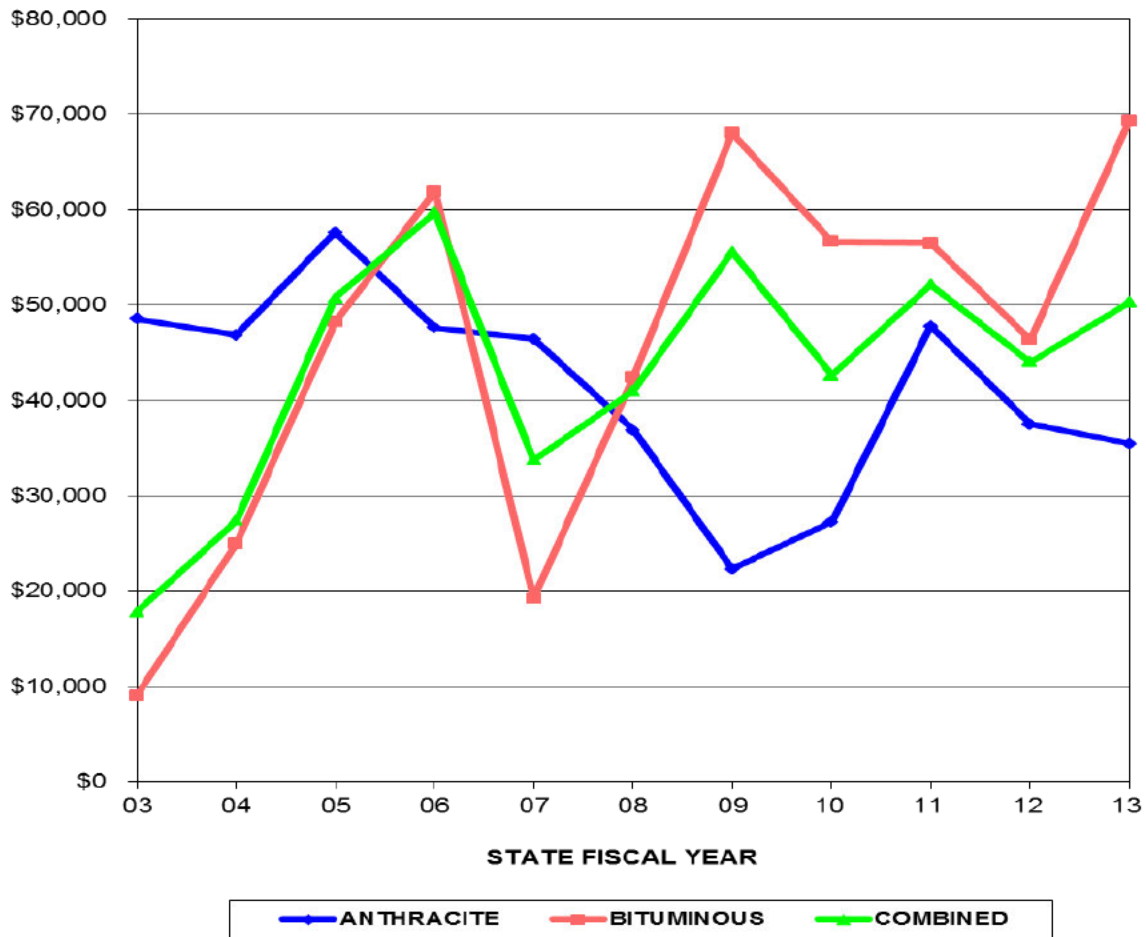


STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
03	\$97,116.00	\$63,362.10	\$160,478.10
04	\$46,855.00	\$199,828.29	\$246,683.29
05	\$461,011.39	\$1,061,519.77	\$1,522,531.16
06	\$95,205.38	\$681,590.49	\$776,795.87
07	\$371,579.52	\$134,859.54	\$506,439.06
08	\$258,154.92	\$848,916.04	\$1,107,070.96
09	\$66,940.00	\$544,546.92	\$611,486.92
10	\$272,658.01	\$622,982.47	\$895,640.48
11	\$620,817.68	\$734,673.48	\$1,355,491.16
12	\$149,974.00	\$510,575.49	\$660,549.49
13	\$319,370.35	\$484,951.91	\$804,322.26

Initial payments and additional/multiple claim payments may increase claim values in a fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

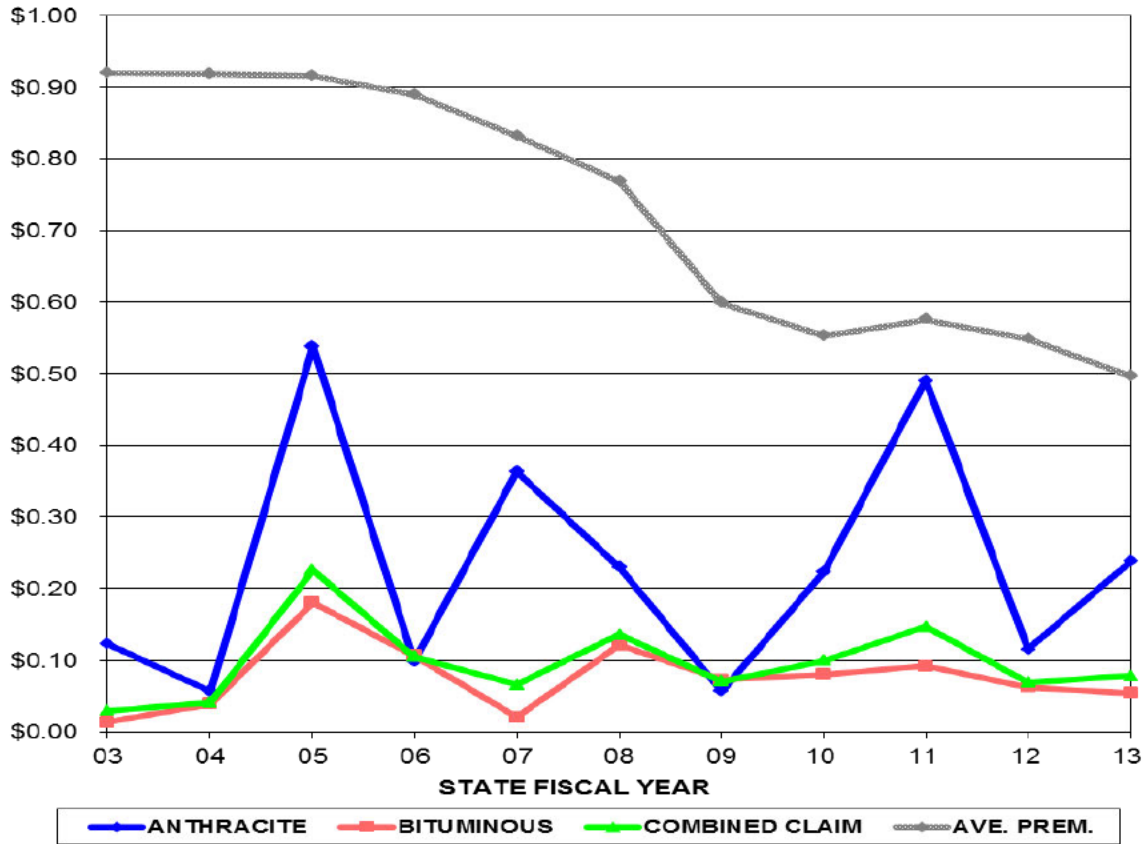
AVERAGE VALUE OF A PAID CLAIM



STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
03	\$48,558.00	\$9,051.73	\$17,830.90
04	\$46,855.00	\$24,978.54	\$27,409.25
05	\$57,626.42	\$48,250.90	\$50,751.04
06	\$47,602.69	\$61,962.77	\$59,753.53
07	\$46,447.44	\$19,265.65	\$33,762.60
08	\$36,879.27	\$42,445.80	\$41,002.63
09	\$22,313.33	\$68,068.37	\$55,589.72
10	\$27,265.80	\$56,634.77	\$42,649.55
11	\$47,755.21	\$56,513.34	\$52,134.28
12	\$37,493.50	\$46,415.95	\$44,036.63
13	\$35,485.59	\$69,278.84	\$50,270.14

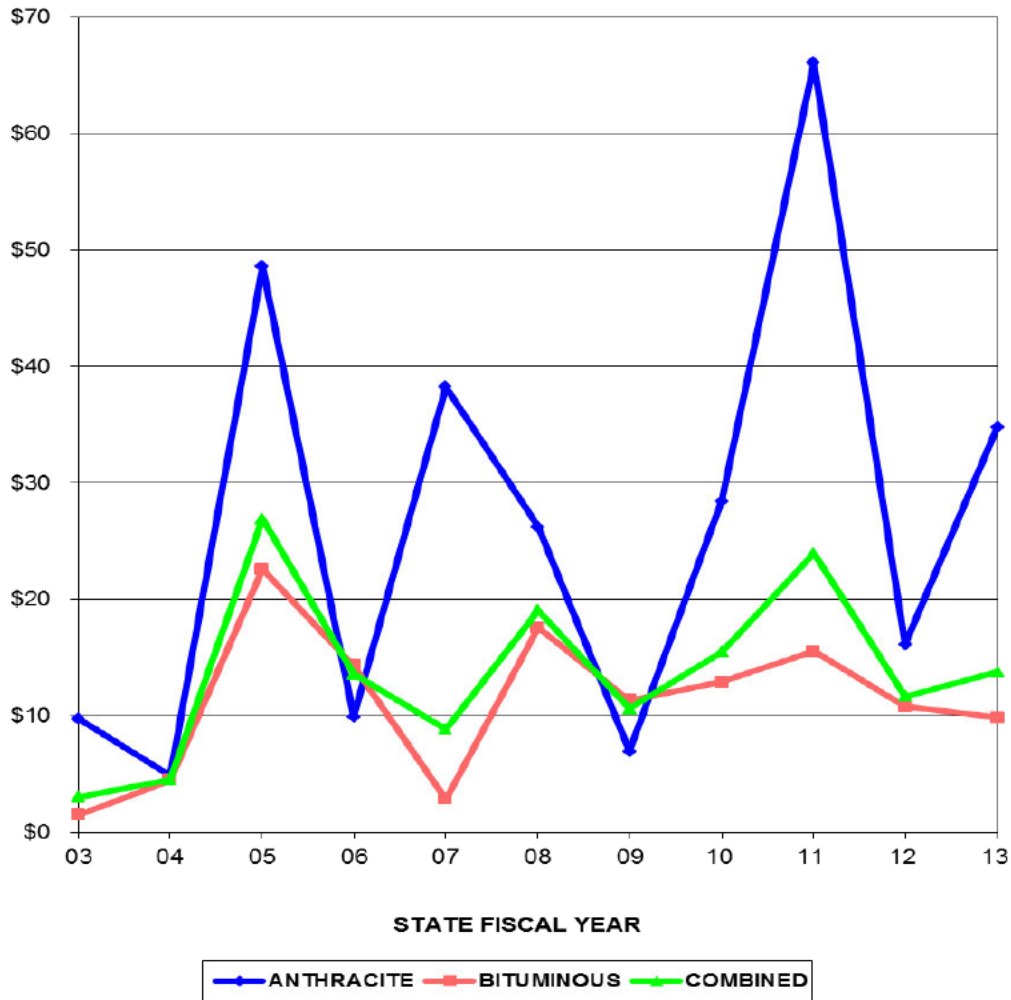
Initial claim payments and additional/multiple claim payments may increase claim values in a fiscal year and cause payment averages to change.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
03	\$0.12	\$0.01	\$0.03	\$0.92
04	\$0.06	\$0.04	\$0.04	\$0.92
05	\$0.54	\$0.18	\$0.23	\$0.92
06	\$0.10	\$0.11	\$0.11	\$0.89
07	\$0.36	\$0.02	\$0.07	\$0.83
08	\$0.23	\$0.12	\$0.14	\$0.77
09	\$0.06	\$0.07	\$0.07	\$0.60
10	\$0.22	\$0.08	\$0.10	\$0.55
11	\$0.49	\$0.09	\$0.15	\$0.58
12	\$0.12	\$0.06	\$0.07	\$0.55
13	\$0.24	\$0.05	\$0.08	\$0.50

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
03	\$9.74	\$1.46	\$3.00
04	\$4.87	\$4.43	\$4.51
05	\$48.57	\$22.55	\$26.92
06	\$9.93	\$14.28	\$13.55
07	\$38.22	\$2.82	\$8.80
08	\$26.22	\$17.56	\$19.03
09	\$6.94	\$11.31	\$10.58
10	\$28.44	\$12.91	\$15.48
11	\$66.07	\$15.54	\$23.92
12	\$16.13	\$10.79	\$11.66
13	\$34.80	\$9.82	\$13.74