

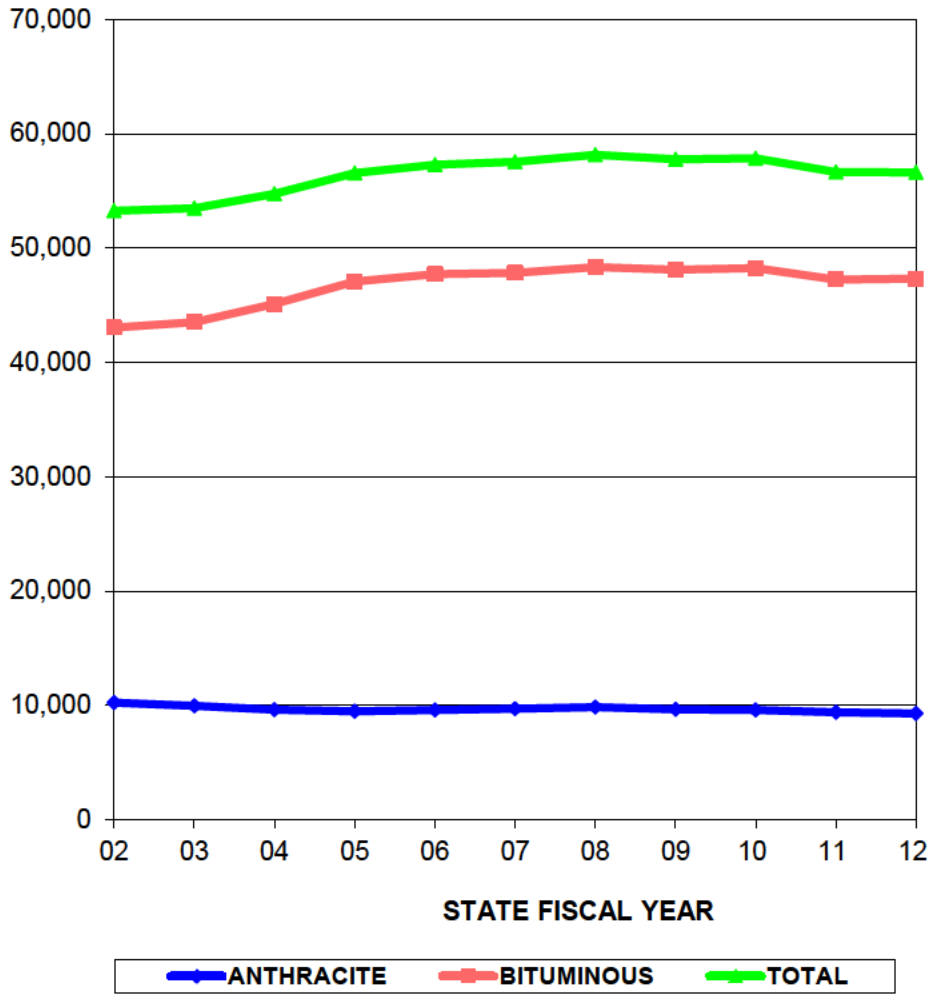
ATTACHMENT 2

PROGRAM MEASURES

Data is reported on a fiscal year (FY) ending basis unless otherwise noted.

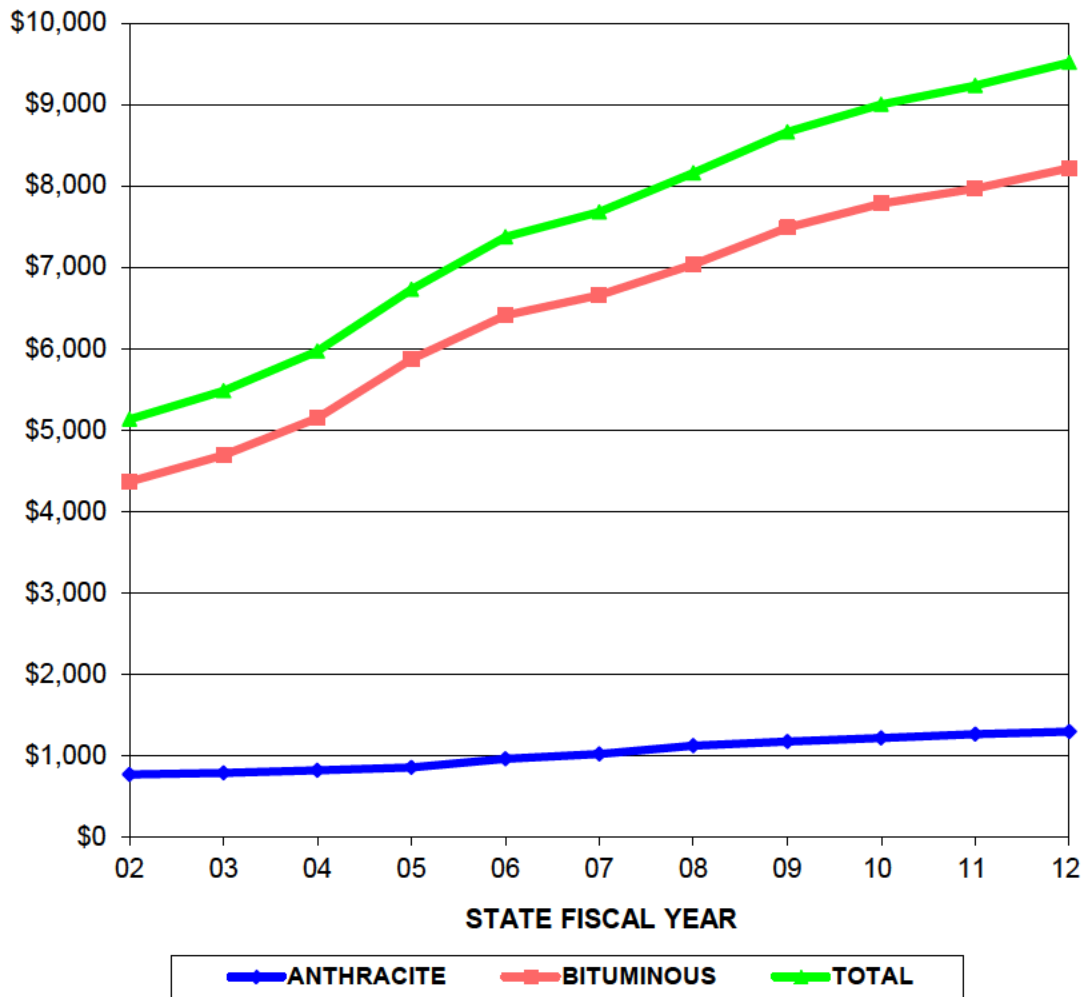
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
02	10242	43038	53280
03	9971	43516	53487
04	9624	45125	54749
05	9492	47075	56567
06	9587	47727	57314
07	9722	47836	57558
08	9844	48333	58177
09	9644	48130	57774
10	9586	48270	57856
11	9396	47262	56658
12	9295	47333	56628

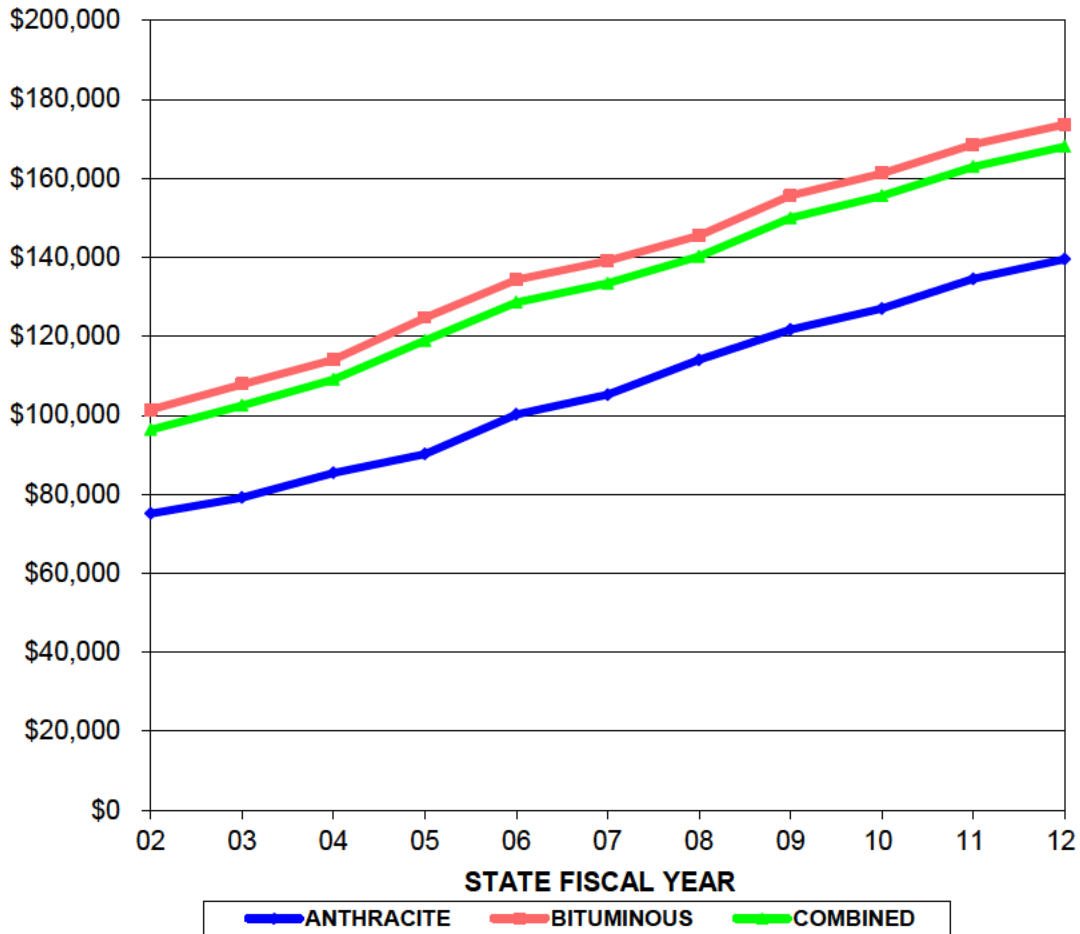
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
UNDERWRITTEN VALUE OF POLICIES IN FORCE (IN MILLIONS)**



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
02	\$769.73	\$4,365.06	\$5,134.79
03	\$789.68	\$4,694.74	\$5,484.41
04	\$822.14	\$5,150.11	\$5,972.26
05	\$856.24	\$5,872.13	\$6,728.38
06	\$961.09	\$6,411.27	\$7,372.36
07	\$1,023.08	\$6,657.22	\$7,680.30
08	\$1,123.05	\$7,035.66	\$8,158.71
09	\$1,174.06	\$7,489.88	\$8,663.94
10	\$1,217.61	\$7,784.02	\$9,001.63
11	\$1,264.50	\$7,969.06	\$9,233.57
12	\$1,297.26	\$8,219.62	\$9,516.88

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

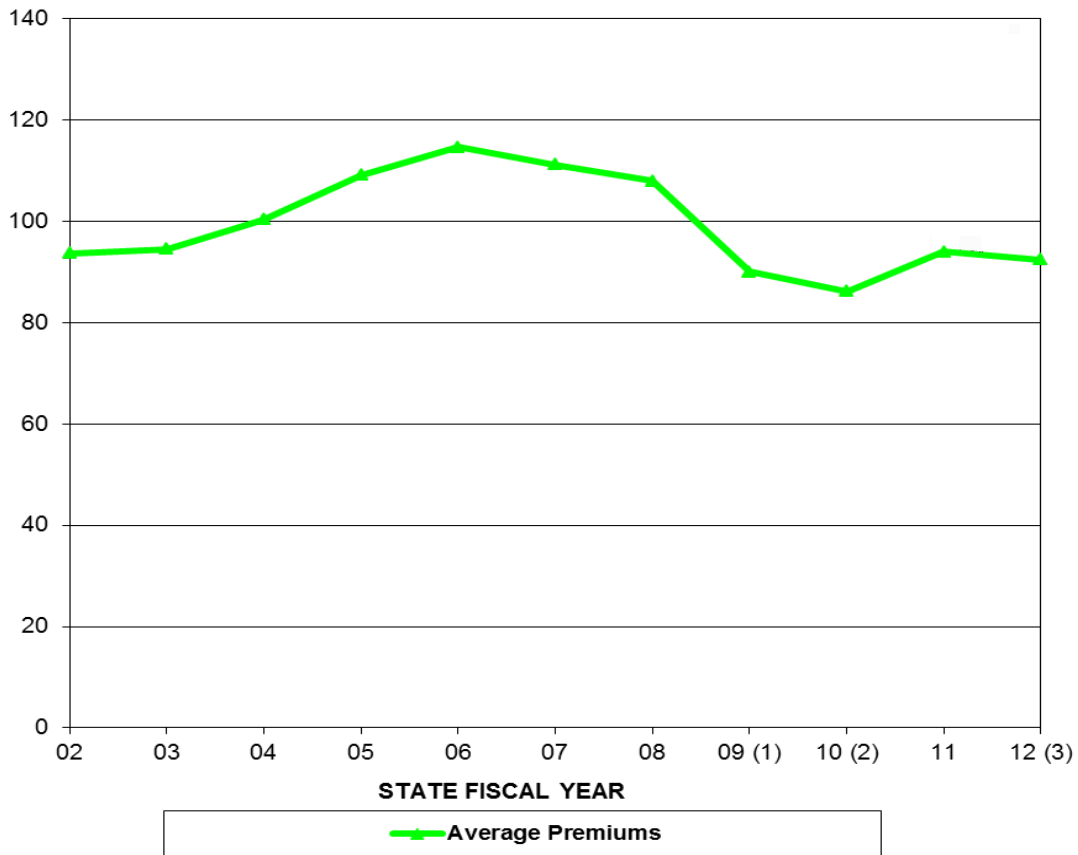
AVERAGE POLICY VALUE



STATE FISCAL YEAR	ANTHRACITE AVERAGE POLICY VALUE	BITUMINOUS AVERAGE POLICY VALUE	COMBINED AVERAGE POLICY VALUE
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31
05	\$90,206.60	\$124,739.97	\$118,945.23
06	\$100,249.19	\$134,332.16	\$128,631.05
07	\$105,233.49	\$139,167.61	\$133,435.87
08	\$114,084.62	\$145,566.45	\$140,239.48
09	\$121,739.84	\$155,617.76	\$149,962.65
10	\$127,019.61	\$161,260.00	\$155,586.80
11	\$134,578.86	\$168,614.60	\$162,970.21
12	\$139,565.14	\$173,655.23	\$168,059.63

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

AVERAGE PREMIUM

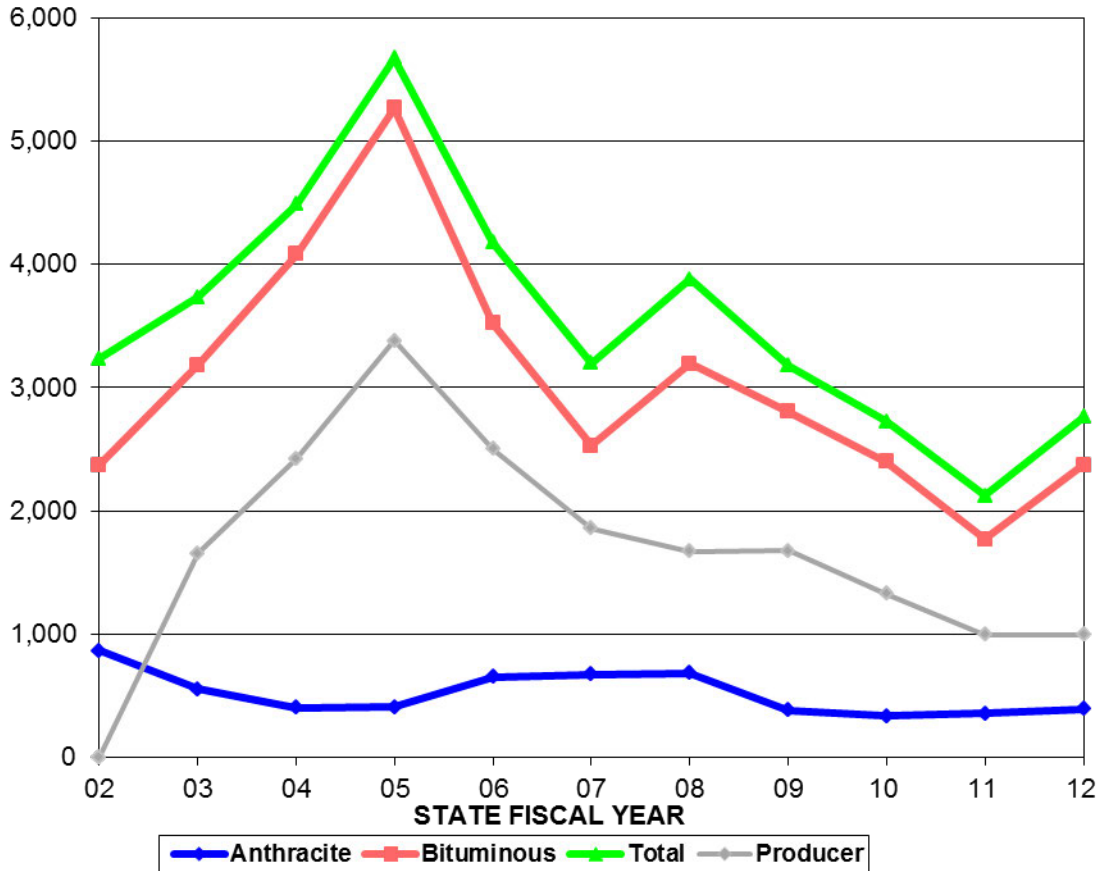


STATE FISCAL YEAR	Average Premiums
02	\$93.61
03	\$94.45
04	\$100.28
05	\$109.09
06	\$114.58
07	\$111.15
08	\$107.92
09	\$89.99
10	\$86.12
11	\$93.97
12	\$92.44

- (1) Premium rates reduced overall by 27.9%
- (2) \$1 million premium refund as a one year premium reduction
- (3) Premium rates reduced overall by 17.3%

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF APPLICATIONS FOR INSURANCE

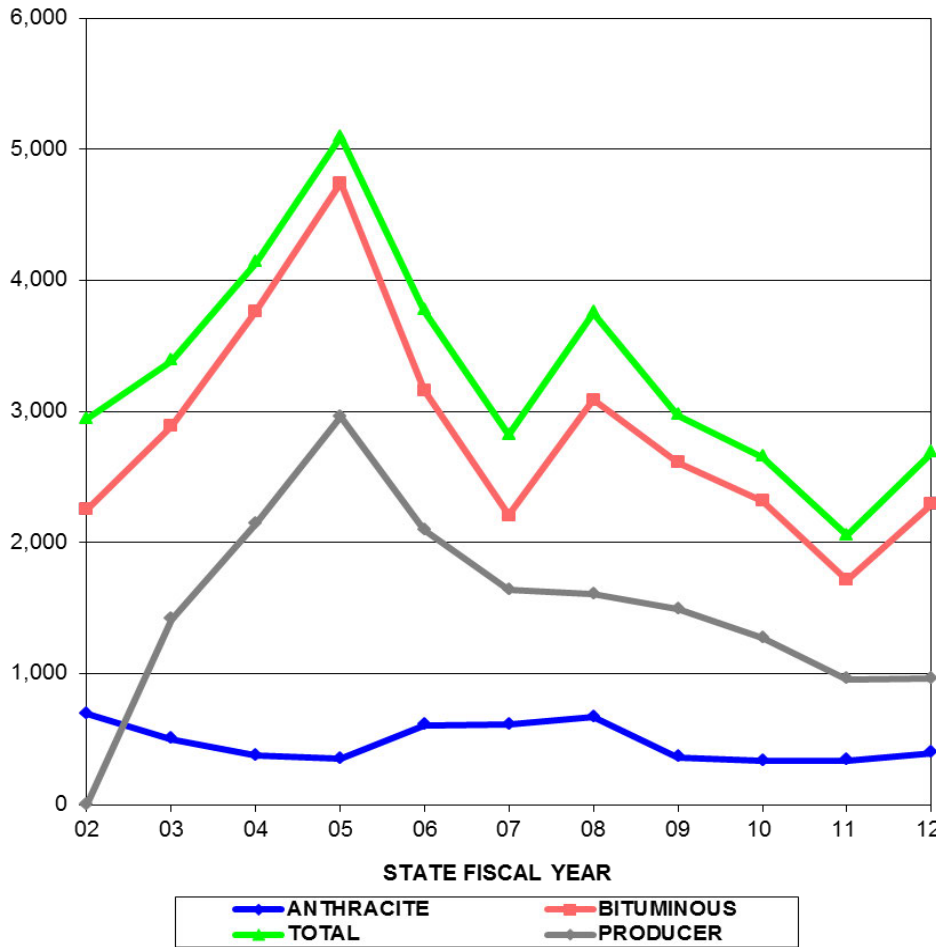


STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED	TOTAL PRODUCER APPLICATIONS RECEIVED
02	864	2373	3237	0
03	550	3183	3733	1654
04	403	4084	4487	2426
05	405	5269	5674	3382
06	652	3523	4175	2502
07	673	2526	3199	1858
08	684	3194	3878	1672
09	378	2802	3180	1677
10	332	2396	2728	1327
11	354	1768	2122	994
12	393	2371	2764	993

*Note: FY 03 data includes applications received in June of FY 02 (6/03), the first month in which insurance producers offered MSI coverage.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

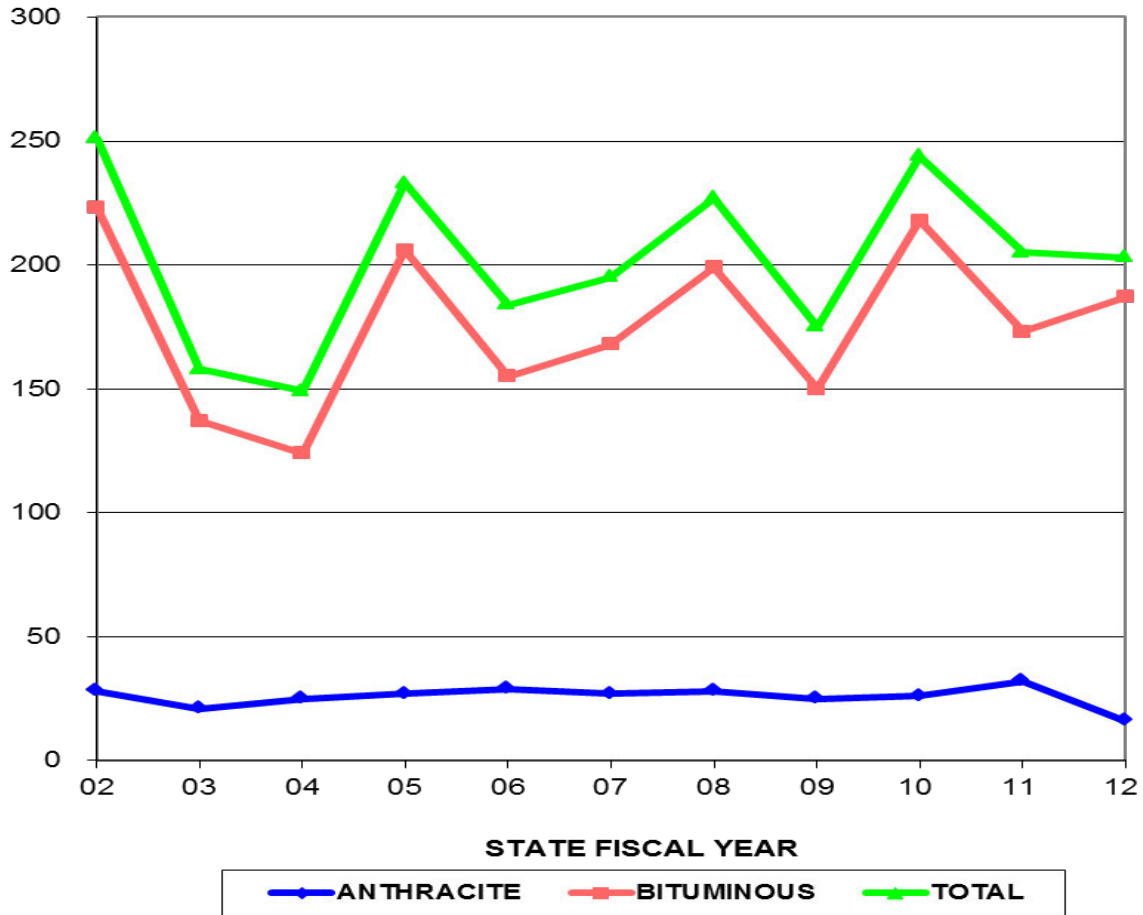
NUMBER OF NEW INSURANCE POLICIES



STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES	TOTAL NEW PRODUCER POLICIES
02	690	2253	2943	0
03	498	2887	3385	1414
04	373	3763	4136	2144
05	350	4743	5093	2959
06	605	3163	3768	2094
07	609	2208	2817	1638
08	665	3086	3751	1605
09	360	2610	2970	1492
10	333	2319	2652	1270
11	337	1716	2053	956
12	392	2292	2684	962

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF CLAIMS FILED

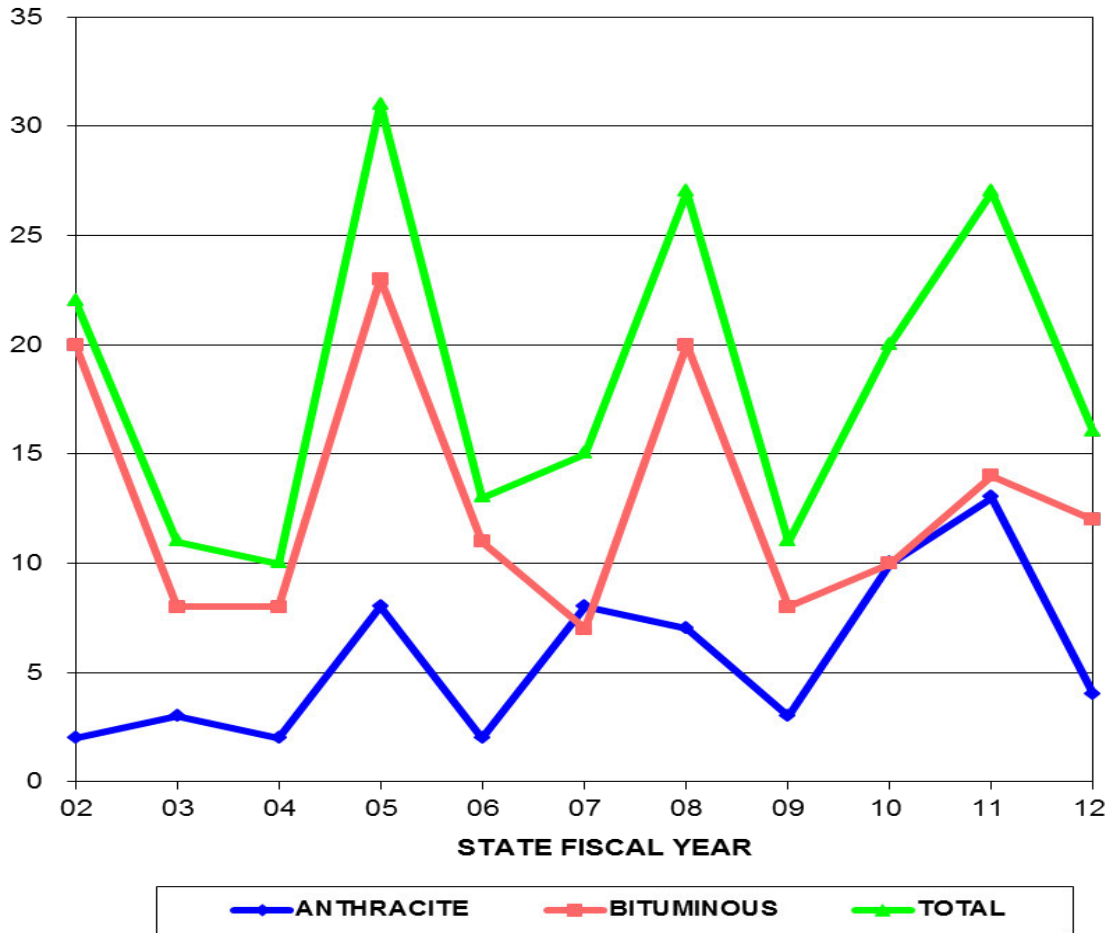


STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
02	28	223	251
03	21	137	158
04	25	124	149
05	27	206	233
06	29	155	184
07	27	168	195
08	28	199	227
09	25	150	175
10	26	218	244
11	32	173	205
12	16	187	203

All claim data is associated with the fiscal year in which the claim is initially filed.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF SUPPORTED CLAIMS

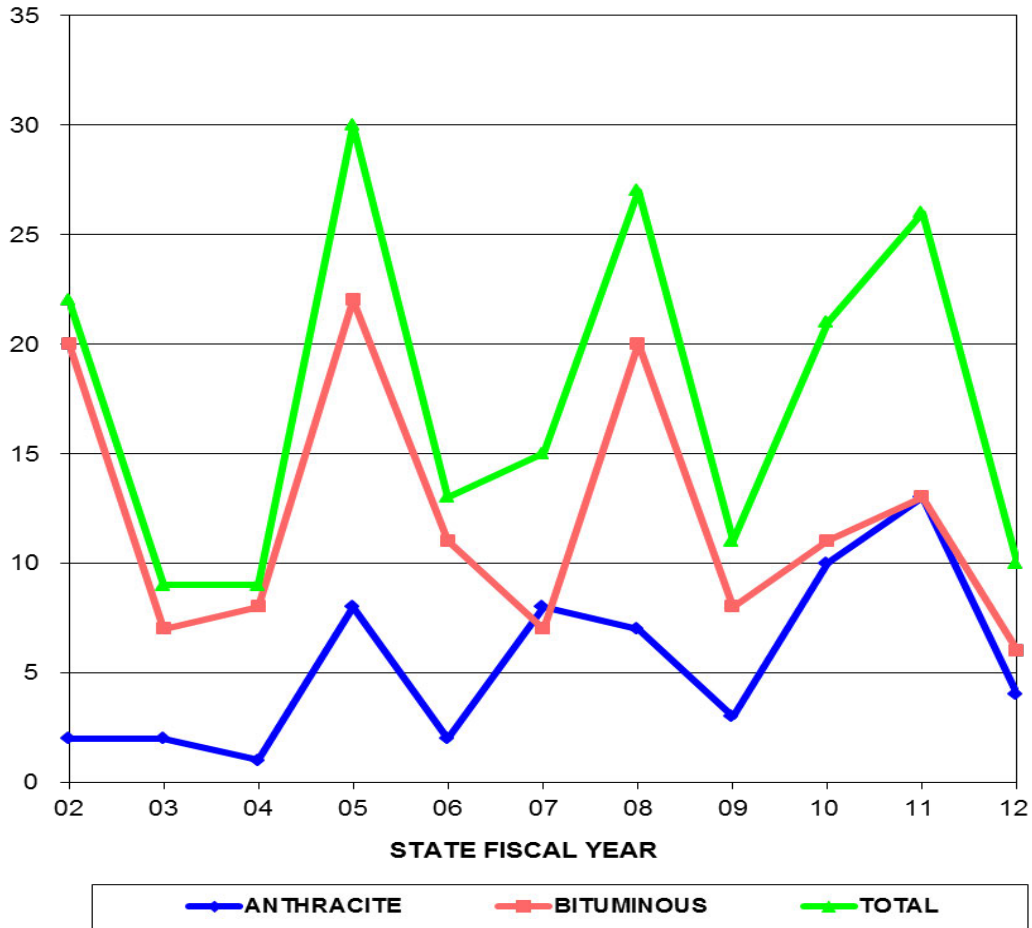


STATE FISCAL YEAR	SUPPORTED ANTHRACITE CLAIMS	SUPPORTED BITUMINOUS CLAIMS	TOTAL SUPPORTED CLAIMS
02	2	20	22
03	3	8	11
04	2	8	10
05	8	23	31
06	2	11	13
07	8	7	15
08	7	20	27
09	3	8	11
10	10	10	20
11	13	14	27
12	4	12	16

The number of claims that are supported in a fiscal year may increase or decrease over time as claims that were filed during that fiscal year are either supported or rejected.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF PAID CLAIMS

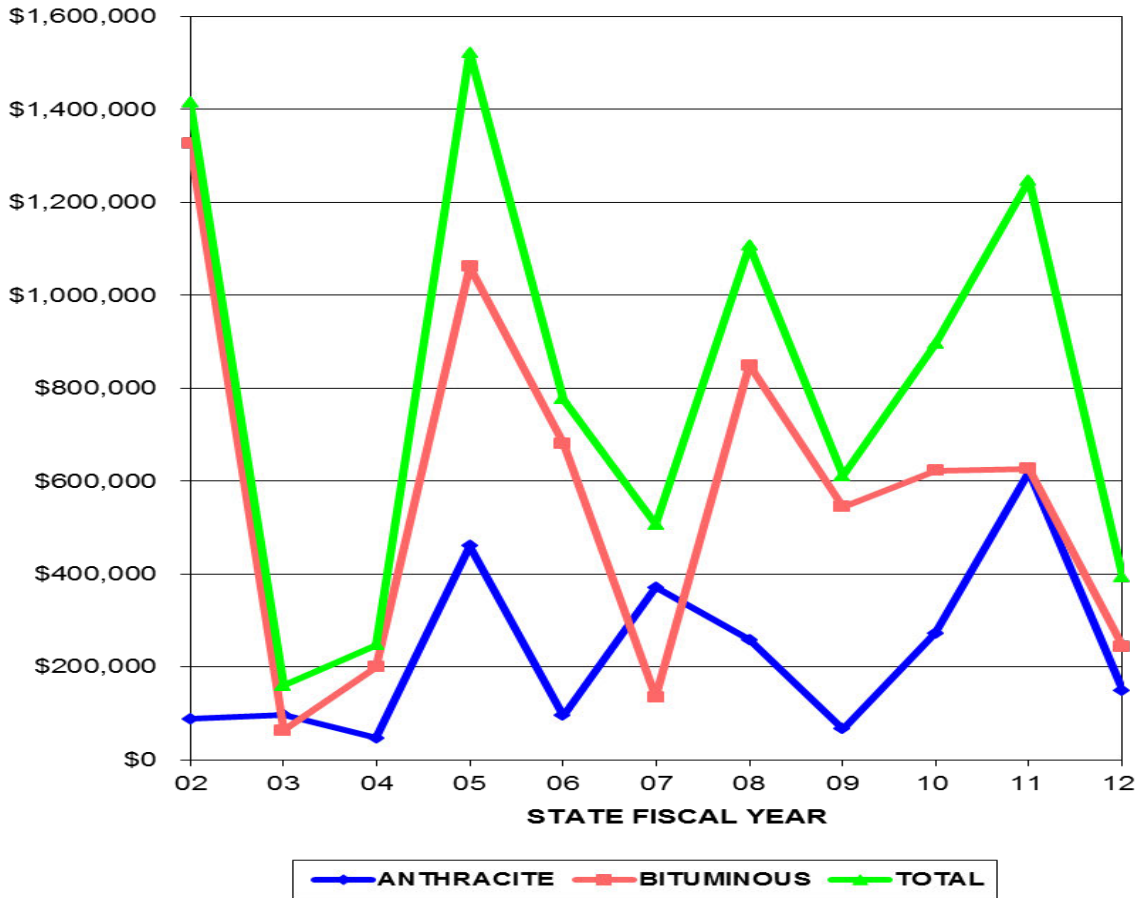


STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
02	2	20	22
03	2	7	9
04	1	8	9
05	8	22	30
06	2	11	13
07	8	7	15
08	7	20	27
09	3	8	11
10	10	11	21
11	13	13	26
12	4	6	10

The number of claims that are paid in a fiscal year may increase over time as initial payments are made for claims that were filed during that fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

VALUE OF PAID CLAIMS

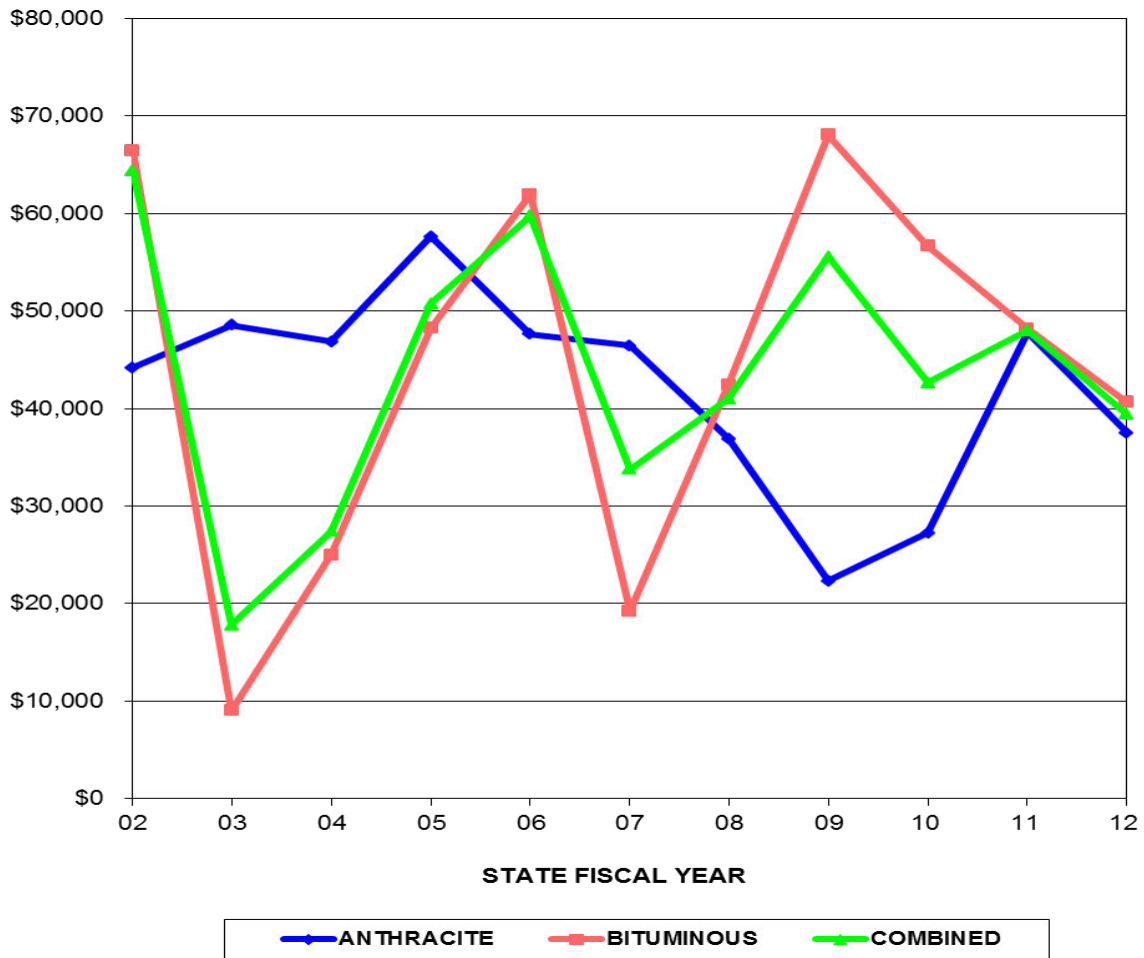


STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
02	\$88,400.00	\$1,327,545.33	\$1,415,945.33
03	\$97,116.00	\$63,362.10	\$160,478.10
04	\$46,855.00	\$199,828.29	\$246,683.29
05	\$461,011.39	\$1,061,519.77	\$1,522,531.16
06	\$95,205.38	\$681,590.49	\$776,795.87
07	\$371,579.52	\$134,859.54	\$506,439.06
08	\$258,154.92	\$848,916.04	\$1,107,070.96
09	\$66,940.00	\$544,546.92	\$611,486.92
10	\$272,658.01	\$622,982.47	\$895,640.48
11	\$620,817.68	\$626,628.48	\$1,247,446.16
12	\$149,974.00	\$244,009.19	\$393,983.19

Initial payments and additional/multiple claim payments may increase claim values in a fiscal year.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

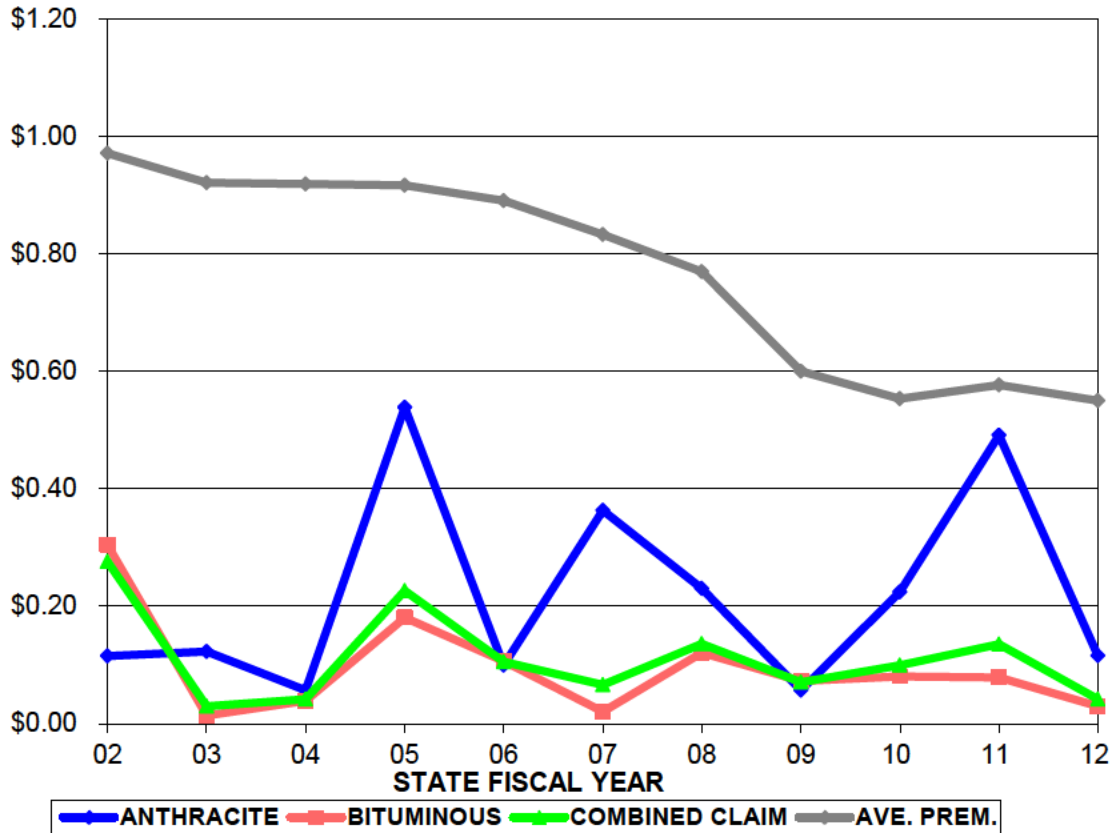
AVERAGE VALUE OF A PAID CLAIM



STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
02	\$44,200.00	\$66,377.27	\$64,361.15
03	\$48,558.00	\$9,051.73	\$17,830.90
04	\$46,855.00	\$24,978.54	\$27,409.25
05	\$57,626.42	\$48,250.90	\$50,751.04
06	\$47,602.69	\$61,962.77	\$59,753.53
07	\$46,447.44	\$19,265.65	\$33,762.60
08	\$36,879.27	\$42,445.80	\$41,002.63
09	\$22,313.33	\$68,068.37	\$55,589.72
10	\$27,265.80	\$56,634.77	\$42,649.55
11	\$47,755.21	\$48,202.19	\$47,978.70
12	\$37,493.50	\$40,668.20	\$39,398.32

Initial claim payments and additional/multiple claim payments may increase claim values in a fiscal year and cause payment averages to change.

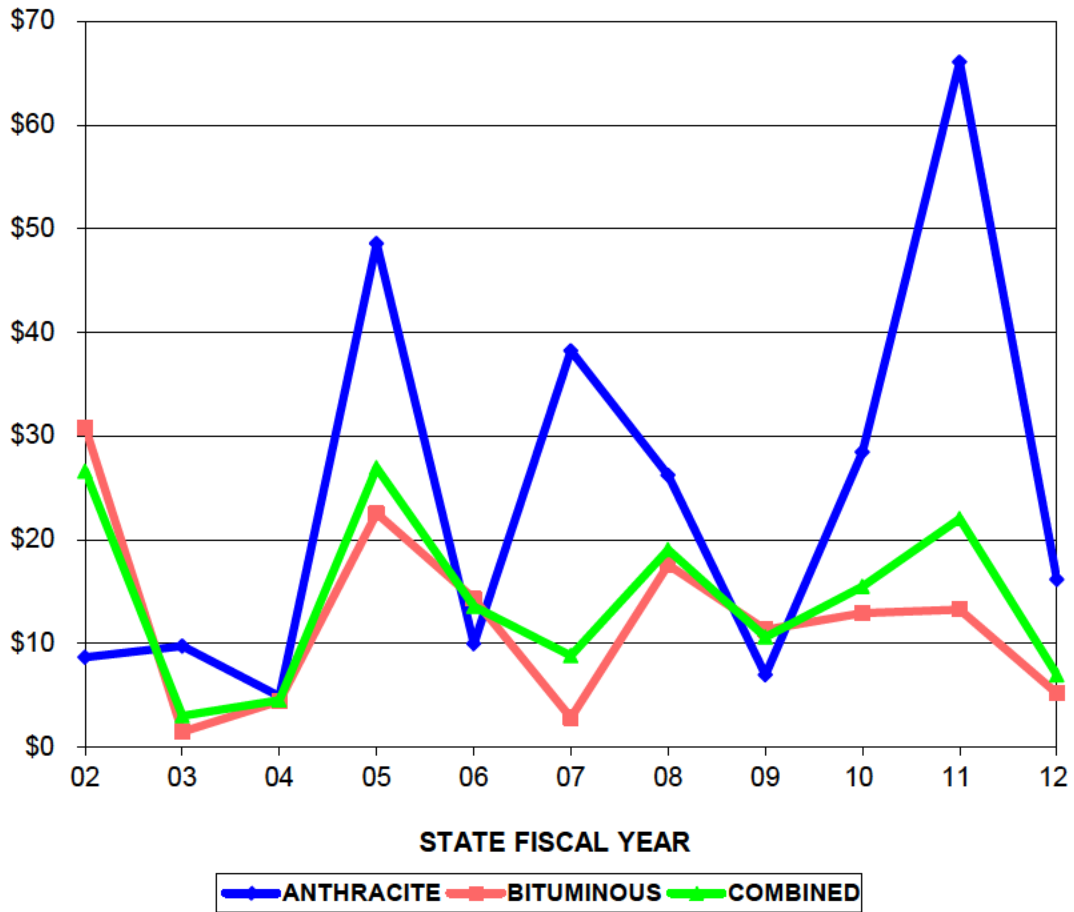
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
02	\$0.11	\$0.30	\$0.28	\$0.97
03	\$0.12	\$0.01	\$0.03	\$0.92
04	\$0.06	\$0.04	\$0.04	\$0.92
05	\$0.54	\$0.18	\$0.23	\$0.92
06	\$0.10	\$0.11	\$0.11	\$0.89
07	\$0.36	\$0.02	\$0.07	\$0.83
08	\$0.23	\$0.12	\$0.14	\$0.77
09	\$0.06	\$0.07	\$0.07	\$0.60
10	\$0.22	\$0.08	\$0.10	\$0.55
11	\$0.49	\$0.08	\$0.14	\$0.58*
12	\$0.12	\$0.03	\$0.04	\$0.55

*REVISED FROM \$0.55 TO REFLECT UPDATED COMPTROLLER DATA

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
02	\$8.63	\$30.85	\$26.58
03	\$9.74	\$1.46	\$3.00
04	\$4.87	\$4.43	\$4.51
05	\$48.57	\$22.55	\$26.92
06	\$9.93	\$14.28	\$13.55
07	\$38.22	\$2.82	\$8.80
08	\$26.22	\$17.56	\$19.03
09	\$6.94	\$11.31	\$10.58
10	\$28.44	\$12.91	\$15.48
11	\$66.07	\$13.26	\$22.02
12	\$16.13	\$5.16	\$6.96