







Bureau of Clean Water

Chapter 91 & 92a Fee Amendments Proposed Rulemaking

Water Resources Advisory Committee

Harrisburg, PA

October 25, 2017

Overview – Why We Are Here

- Chapters 91 (WQM) & 92a (NPDES) Fee Increase proposals discussed with WRAC on March 24, 2016 and September 21, 2016
- Since then, budget projections show new revenues needed sooner than previously anticipated
- We are proposing to eliminate the 5-year phase-in period



What This Means – 92a Examples

| Category | Application Type | No. Expected Over 5 Years | Existing Fee | Proposed Fee - Effective Date | Proposed Fee 5 Years |
|--|------------------|---------------------------------|-----------------|----------------------------------|-------------------------|
| SRSTP - Individual Permit | New Permit | 50 | \$100 | \$200 | \$ 200 |
| | Reissuance | 429 | \$100 | \$100 | \$100 |
| | Minor Amendment | 1 | \$200 | \$50 | \$50 |
| | Major Amendment | 5 | \$100 | \$100 | \$100 |
| | Transfer | 40 | \$50 | \$50 | \$50 |
| | Annual Fee | 1,716 | \$0 | \$0 | \$0 |
| SFTF - Individual Permit | New Permit | 20 | \$250 | \$500 <u>1,000</u> | \$1,000 |
| | Reissuance | 204 | \$250 | \$250 <u>500</u> | \$500 |
| | Minor Amendment | 0 | \$200 | \$100 | \$100 |
| | Major Amendment | 5 | \$250 | \$250 | \$250 |
| | Transfer | 10 | \$100 | \$100 | \$100 |
| | Annual Fee | 816 | \$0 | \$250 <u>500</u> | \$ 500 |
| Minor Sewage Facility < 0.05 MGD – Individual Permit | New Permit | 20 | \$500 | \$ 1,000 _1,500 | \$1,500 |
| | Reissuance | 1064 | \$250 | \$500 <u>750</u> | \$750 |
| | Minor Amendment | 30 | \$200 | \$200 | \$200 |
| | Major Amendment | 10 | \$250 | \$500 <u>750</u> | \$750 |
| | Transfer | 20 | \$200 | \$200 | \$200 |
| | Annual Fee | 4,256 | \$250 | \$500 <u>750</u> | \$750 |

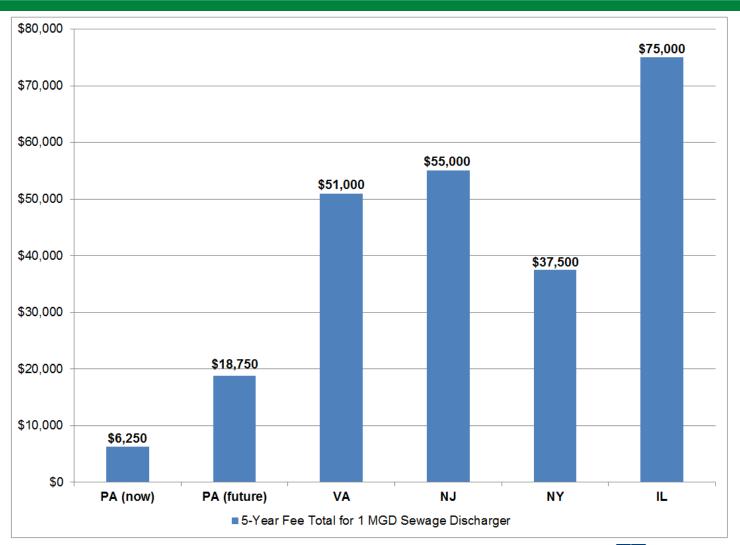


What This Means – 91 Examples

| Category | Application Type | No. Expected Over 5 Years | Existing Fee | Proposed Fee – Effective Date | Proposed Fee -5 Years |
|--|---------------------|------------------------------|-----------------|----------------------------------|--------------------------|
| Joint Pesticides Permit | New | 25 | \$0 | \$250 <u>500</u> | \$500 |
| | Renewal | 50 | \$0 | \$250 <u>500</u> | \$500 |
| | Amendment | 25 | \$0 | \$ 50 _100 | \$100 |
| | Transfer | 5 | \$0 | \$50 | \$50 |
| WQM – Major Sewage Treatment Plants | New | 5 | \$500 | \$5,000 <u>10,000</u> | \$10,000 |
| | Renewal | - | - | - | - |
| | Amendment | 50 | \$500 | \$1,000 <u>2,000</u> | \$2,000 |
| | Transfer | 25 | \$100 | \$250 | \$250 |
| WQM – Major Industrial Waste Treatment Plants | New | 5 | \$500 | \$ 7,500 _15,000 | \$15,000 |
| | Renewal | 1 | 1 | • | - |
| | Amendment | 50 | \$500 | \$1,000 <u>2,000</u> | \$2,000 |
| | Transfer | 25 | \$100 | \$500 | \$500 |
| WQM – Minor and Non- NPDES Sewage Treatment Plants | New | 100 | \$500 | \$2,500 <u>5,000</u> | \$5,000 |
| | Renewal | ı | N/A | • | - |
| | Amendment | 200 | \$500 | \$500 | \$500 |
| | Transfer | 100 | \$100 | \$250 | \$250 |
| WQM – Minor and Non- NPDES Industrial Waste Treatment Plants | New | 50 | \$500 | \$3,750 <u>7,500</u> | \$7,500 |
| | Renewal | - | N/A | - | - |
| | Amendment | 150 | \$500 | \$500 | \$500 |
| | Transfer | 100 | \$100 | \$250 | \$250 |



Comparison – NPDES Fees













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Thank you.

Lee A. McDonnell, P.E., Director Bureau of Clean Water

Sean M. Furjanic, P.E. Environmental Program Manager Division of NPDES Permitting