

Bureau of Mining Programs

July 24, 2025 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	April 2025	July 2025
Total Bonds	75	66	66
Total Bond Amount	\$ 226.2 M	\$ 204 M	\$ 204 M

2. Trust Agreements – Status

	Dec 2015	April 2025	July 2025
Number of Fully Funded Trusts	44	72 +1 ABS	71 +2 ABS
Number of Partially Funded Trusts	11 + 2 ABS	6 + 1 ABS	7
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 338.5 – Actual (\$ 277.8 M) Target	\$ 323.2 – Actual (\$ 271.9 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 42.1 M – Actual (\$ 126 M) Target	\$ 46.8 M – Actual (\$ 128 M) Target

3. Land Reclamation Financial Guarantees

	Count as of July 2025	Average Amount
	Count as of (April 2025)	July 2025
LRFG Operators	111 (111)	\$ 562 K 3 at \$ 3 M Max
LRFG Permits	211 (215)	\$ 295 K 1 at \$ 3 M Max
Total Underwritten	April 2025 \$ 62.5 M	July 2025 \$ 62.3 M

4. Rec Fee Account Revenue – FY24-25

Month	Coal Civil Penalties	Interest	Reclamation Fee
April	\$ 10,267.50	\$ 14,723.80	\$ 0.00
May	\$ 3,100.00	\$ 14,029.89	\$ 0.00
June	\$ 4,500.00	\$ 14,509.36	\$ 0.00
FY 24-25 YTD (June 30th)	\$ 217,680.31	\$ 192,870.14	\$ 40,650.00

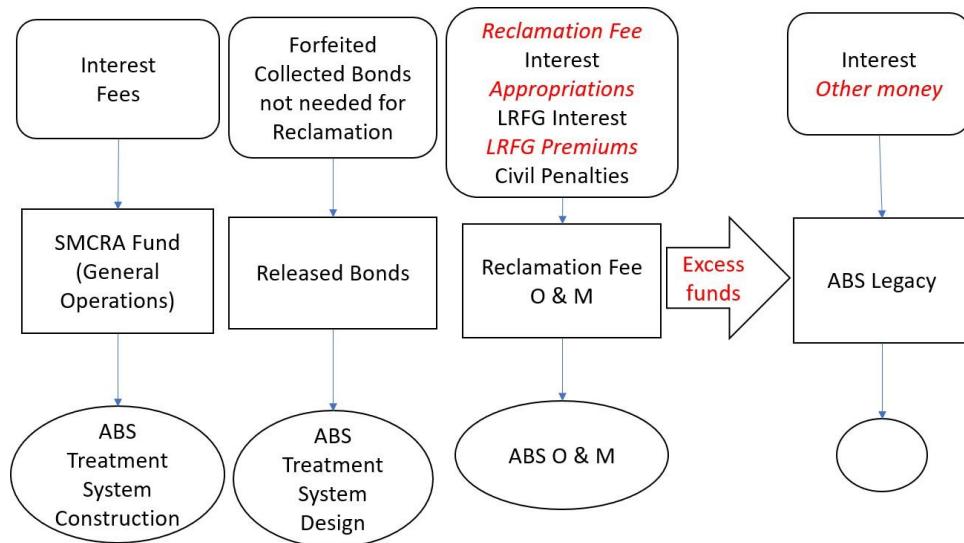
5. Other Revenue – FY24-25

Month	LRFG Premiums	LRFG Interest
April	\$ 120,850.10	\$ 77,553.05
May	\$ 66,162.55	\$ 74,820.89
June	\$ 118,422.13	\$ 78,108.00
FY 24-25 YTD (June 30th)	\$ 939,744.56	\$ 974,769.54

6. Reclamation Fee Account Status

Category	Amount
23-24 FY End Balance	\$ 4,083,321.83
23-24 FY Expenditures	\$ 683,949.05
June 30th Balance	\$ 3,893,631.30
Projected Expenditures	\$ 1,021,795.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through June 30th	\$ 423,210.67

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25 YTD (June 30th)	\$60,250.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25 YTD (June 30th)	\$ 211,592.00

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – June 30, 2025

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	98	81	18	48	35	65
OUT	155	70	12	46	56	73

In Process as of June 30, 2025

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
Amendment					1	1	
CM Pre-App Existing Permit					1	1	1
Amendment, Major	48	3		3	11	10	75
Govt Financed Construction Contract					1	1	
Refuse Disposal Permit	9					9	
Refuse Reprocessing Permit					5	5	
Surface Mining Permit		3		3	11	4	21
Underground Mining Permit	39					39	
Amendment, Minor	23	1	3	9	5	23	64
Govt Financed Construction Contract					1	1	
Preparation-Processing Plant Permit	1				2	3	
Refuse Disposal Permit	14					14	
Refuse Reprocessing Permit					10	10	
Surface Mining Permit		1	3	9	5	10	28
Underground Mining Permit	8					8	
Modification	11	1		3	3	5	23
GP12 Coal Prep Plant Emissions Permit	1					1	
Mining Stormwater GP					4	4	
NPDES Coal Mine	10	1		3	3	1	18
New	15	23	11	8	23	66	146
CM Blast Plan Approval		1			1	4	6
CM Bond Liability Revisions		3		3	1	26	33
CM Completion Report		9	7	4	14	16	50
CM Exploration					2	2	
CM Mid-Term Bond Review			4			2	6
CM Pre-Application Review	1				1		3
Govt Financed Construction Contract		1					1
GP12 Coal Prep Plant Emissions Permit	4				2	6	
Mining Stormwater GP		1			9	10	
NPDES Coal Mine	5	4			5	2	16
Refuse Disposal Permit	1					1	
Refuse Reprocessing Permit		4			1	5	
Surface Mining Permit					1	2	3
Underground Mining Permit	4					4	
Renewal	144	32	6	22	56	52	312
GP12 Coal Prep Plant Emissions Permit	3			1		3	7
Mining Stormwater GP					2	2	
NPDES Coal Mine	85	15	3	8	23	6	140
Preparation-Processing Plant Permit	6				1	1	8
Refuse Disposal Permit	25				1		26
Refuse Reprocessing Permit		3			4	18	25
Surface Mining Permit		14	3	13	28	18	76
Underground Mining Permit	25					3	28
Transfer	8	4		10		6	28
NPDES Coal Mine	5	2		5		1	13
Preparation-Processing Plant Permit	1						1
Refuse Reprocessing Permit					2	2	
Surface Mining Permit		2		5		3	10
Underground Mining Permit	2						2
Total	249	64	20	55	98	163	649
<i>Pending apps older than 11/1/2023</i>	113	4	0	0	56	33	206

11. Regulatory and Non-regulatory Agendas

- No pending regulations
- Non-regulatory agenda – Water Supply Replacement, recission of TGDs

12. Technical Items

- NPDES Termination process