

# Bureau of Mining Programs

July 24, 2025 Update

## 1. Postmining Discharge O&M Bonds – Status

|                          | Dec 2015   | April 2025 | July 2025 |
|--------------------------|------------|------------|-----------|
| <b>Total Bonds</b>       | 75         | 66         | 66        |
| <b>Total Bond Amount</b> | \$ 226.2 M | \$ 204 M   | \$ 204 M  |

## 2. Trust Agreements – Status

|   | Dec 2015                                 | April 2025                               | July 2025                                |
|---|--|--|--|
| <b>Number of Fully Funded Trusts</b>          | 44                                       | 72<br>+1 ABS                             | 71<br>+2 ABS                             |
| <b>Number of Partially Funded Trusts</b>      | 11<br>+ 2 ABS                            | 6<br>+ 1 ABS                             | 7  |
| <b>Fully Funded Trusts – Total Amount</b>     | \$ 72.9 M – Actual<br>(\$ 82.6 M) Target | \$ 338.5 – Actual<br>(\$ 277.8 M) Target | \$ 323.2 – Actual<br>(\$ 271.9 M) Target |
| <b>Partially Funded Trusts – Total Amount</b> | \$ 62.2 M – Actual<br>(\$ 124 M) Target  | \$ 42.1 M – Actual<br>(\$ 126 M) Target  | \$ 46.8 M – Actual<br>(\$ 128 M) Target  |

## 3. Land Reclamation Financial Guarantees

|                           | Count as of July 2025<br>Count as of (April 2025) | Average Amount<br>July 2025 |
|---------------------------|---|-----------------------------|
| <b>LRFG Operators</b>     | 111<br>(111)                                      | \$ 562 K<br>3 at \$ 3 M Max |
| <b>LRFG Permits</b>       | 211<br>(215)                                      | \$ 295 K<br>1 at \$ 3 M Max |
| <b>Total Underwritten</b> | April 2025<br>\$ 62.5 M                           | July 2025<br>\$ 62.3 M      |

## 4. Rec Fee Account Revenue – FY24-25

| Month                           | Coal Civil Penalties | Interest             | Reclamation Fee     |
|---------------------------------|----------------------|----------------------|---------------------|
| <b>April</b>                    | \$ 10,267.50         | \$ 14,723.80         | \$ 0.00             |
| <b>May</b>                      | \$ 3,100.00          | \$ 14,029.89         | \$ 0.00             |
| <b>June</b>                     | \$ 4,500.00          | \$ 14,509.36         | \$ 0.00             |
| <b>FY 24-25 YTD (June 30th)</b> | <b>\$ 217,680.31</b> | <b>\$ 192,870.14</b> | <b>\$ 40,650.00</b> |

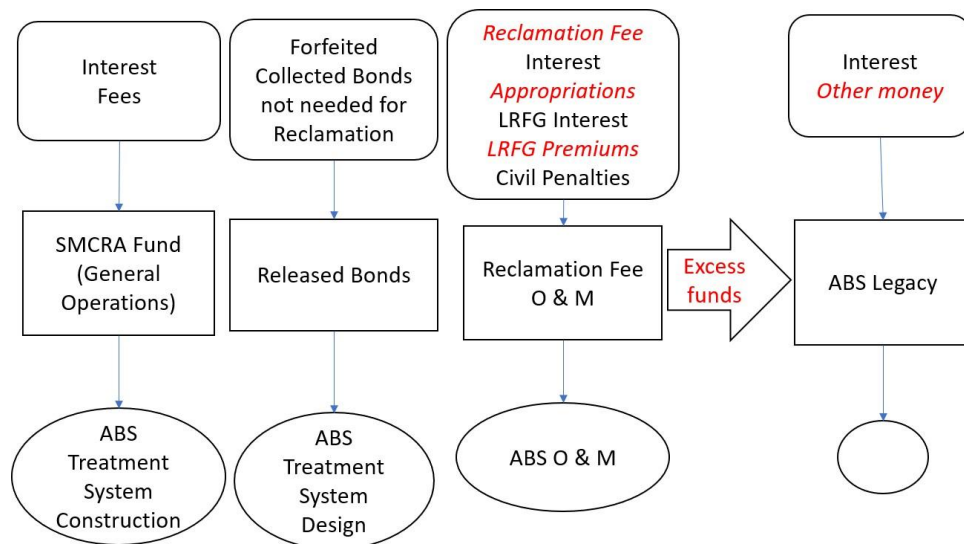
## 5. Other Revenue – FY24-25

| Month                           | LRFG Premiums        | LRFG Interest        |
|---------------------------------|----------------------|----------------------|
| April                           | \$ 120,850.10        | \$ 77,553.05         |
| May                             | \$ 66,162.55         | \$ 74,820.89         |
| June                            | \$ 118,422.13        | \$ 78,108.00         |
| <b>FY 24-25 YTD (June 30th)</b> | <b>\$ 939,744.56</b> | <b>\$ 974,769.54</b> |

## 6. Reclamation Fee Account Status

| Category                                     | Amount          |
|--|-----------------|
| <b>23-24 FY End Balance</b>                  | \$ 4,083,321.83 |
| <b>23-24 FY Expenditures</b>                 | \$ 683,949.05   |
| <b>June 30th Balance</b>                     | \$ 3,893,631.30 |
| <b>Projected Expenditures</b>                | \$ 1,021,795.00 |
| <b>Modified Projected Expenditures</b>       | \$ 650,000.00   |
| <b>Actual Expenditures through June 30th</b> | \$ 423,210.67   |

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

| Fiscal Year              | Amount       |
|--------------------------|--------------|
| FY 18-19                 | \$ 91,849.50 |
| FY 19-20                 | \$ 83,045.00 |
| FY 20-21                 | \$ 78,370.00 |
| FY 21-22                 | \$ 65,500.00 |
| FY 22-23                 | \$ 60,650.00 |
| FY 23-24                 | \$ 72,785.00 |
| FY 24-25 YTD (June 30th) | \$60,250.00  |

## 9. CWF Mining Fee Revenue

| Fiscal Year              | Amount        |
|--------------------------|---------------|
| FY 18-19                 | \$ 395,635.50 |
| FY 19-20                 | \$ 794,124.00 |
| FY 20-21                 | \$ 377,580.00 |
| FY 21-22                 | \$ 238,855.00 |
| FY 22-23                 | \$ 421,749.00 |
| FY 23-24                 | \$ 361,645.00 |
| FY 24-25 YTD (June 30th) | \$ 211,592.00 |

## 10. Applications

### In-Out

*This table represents all coal applications received and disposed from Jan 1 – June 30, 2025*

|     | Calif. | Cambria | Knox | Moshannon | New Stan | Pottsville |
|-----|--------|---------|------|-----------|----------|------------|
| IN  | 98     | 81      | 18   | 48        | 35       | 65         |
| OUT | 155    | 70      | 12   | 46        | 56       | 73         |

## In Process as of June 30, 2025

| APPL_TYPE_DESCRIPTION                 | California | Cambria   | Knox      | Moshannon | New Stan  | Pottsville | Total      |
|---------------------------------------|------------|-----------|-----------|-----------|-----------|------------|------------|
| <b>Amendment</b>                      |            |           |           |           |           | 1          | 1          |
| CM Pre-App Existing Permit            |            |           |           |           |           | 1          | 1          |
| <b>Amendment, Major</b>               | 48         | 3         |           | 3         | 11        | 10         | 75         |
| Govt Financed Construction Contract   |            |           |           |           |           | 1          | 1          |
| Refuse Disposal Permit                | 9          |           |           |           |           |            | 9          |
| Refuse Reprocessing Permit            |            |           |           |           |           | 5          | 5          |
| Surface Mining Permit                 |            | 3         |           | 3         | 11        | 4          | 21         |
| Underground Mining Permit             | 39         |           |           |           |           |            | 39         |
| <b>Amendment, Minor</b>               | 23         | 1         | 3         | 9         | 5         | 23         | 64         |
| Govt Financed Construction Contract   |            |           |           |           |           | 1          | 1          |
| Preparation-Processing Plant Permit   | 1          |           |           |           |           | 2          | 3          |
| Refuse Disposal Permit                | 14         |           |           |           |           |            | 14         |
| Refuse Reprocessing Permit            |            |           |           |           |           | 10         | 10         |
| Surface Mining Permit                 |            | 1         | 3         | 9         | 5         | 10         | 28         |
| Underground Mining Permit             | 8          |           |           |           |           |            | 8          |
| <b>Modification</b>                   | 11         | 1         |           | 3         | 3         | 5          | 23         |
| GP12 Coal Prep Plant Emissions Permit | 1          |           |           |           |           |            | 1          |
| Mining Stormwater GP                  |            |           |           |           |           | 4          | 4          |
| NPDES Coal Mine                       | 10         | 1         |           | 3         | 3         | 1          | 18         |
| <b>New</b>                            | 15         | 23        | 11        | 8         | 23        | 66         | 146        |
| CM Blast Plan Approval                |            | 1         |           |           | 1         | 4          | 6          |
| CM Bond Liability Revisions           |            | 3         |           | 3         | 1         | 26         | 33         |
| CM Completion Report                  |            | 9         | 7         | 4         | 14        | 16         | 50         |
| CM Exploration                        |            |           |           |           |           | 2          | 2          |
| CM Mid-Term Bond Review               |            |           | 4         |           |           | 2          | 6          |
| CM Pre-Application Review             | 1          |           |           | 1         | 1         |            | 3          |
| Govt Financed Construction Contract   |            | 1         |           |           |           |            | 1          |
| GP12 Coal Prep Plant Emissions Permit | 4          |           |           |           |           | 2          | 6          |
| Mining Stormwater GP                  |            | 1         |           |           |           | 9          | 10         |
| NPDES Coal Mine                       | 5          | 4         |           |           | 5         | 2          | 16         |
| Refuse Disposal Permit                | 1          |           |           |           |           |            | 1          |
| Refuse Reprocessing Permit            |            | 4         |           |           |           | 1          | 5          |
| Surface Mining Permit                 |            |           |           |           | 1         | 2          | 3          |
| Underground Mining Permit             | 4          |           |           |           |           |            | 4          |
| <b>Renewal</b>                        | 144        | 32        | 6         | 22        | 56        | 52         | 312        |
| GP12 Coal Prep Plant Emissions Permit | 3          |           |           | 1         |           | 3          | 7          |
| Mining Stormwater GP                  |            |           |           |           |           | 2          | 2          |
| NPDES Coal Mine                       | 85         | 15        | 3         | 8         | 23        | 6          | 140        |
| Preparation-Processing Plant Permit   | 6          |           |           |           | 1         | 1          | 8          |
| Refuse Disposal Permit                | 25         |           |           |           |           | 1          | 26         |
| Refuse Reprocessing Permit            |            | 3         |           |           | 4         | 18         | 25         |
| Surface Mining Permit                 |            | 14        | 3         | 13        | 28        | 18         | 76         |
| Underground Mining Permit             | 25         |           |           |           |           | 3          | 28         |
| <b>Transfer</b>                       | 8          | 4         |           | 10        |           | 6          | 28         |
| NPDES Coal Mine                       | 5          | 2         |           | 5         |           | 1          | 13         |
| Preparation-Processing Plant Permit   | 1          |           |           |           |           |            | 1          |
| Refuse Reprocessing Permit            |            |           |           |           |           | 2          | 2          |
| Surface Mining Permit                 |            | 2         |           | 5         |           | 3          | 10         |
| Underground Mining Permit             | 2          |           |           |           |           |            | 2          |
| <b>Total</b>                          | <b>249</b> | <b>64</b> | <b>20</b> | <b>55</b> | <b>98</b> | <b>163</b> | <b>649</b> |

*Pending apps older than 11/1/2023*      113      4      0      0      56      33      206

## 11. Regulatory and Non-regulatory Agendas

- No pending regulations
- Non-regulatory agenda – Water Supply Replacement, rescission of TGDs

## 12. Technical Items

- NPDES Termination process