

Bureau of Mining Programs

October 24, 2024 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	July 2024	October 2024
Total Bonds	75	67	67
Total Bond Amount	\$ 226.2 M	\$ 247.4 M	\$ 247.6 M

2. Trust Agreements – Status

	Dec 2015	July 2024	October 2024
Number of Fully Funded Trusts	44	70 +1 ABS	71 +1 ABS
Number of Partially Funded Trusts	11 + 2 ABS	6 + 1 ABS	6 + 1 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 307.4 – Actual (\$ 255.2 M) Target	\$ 321.2 – Actual (\$ 255.3 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 29.4 M – Actual (\$ 48.3 M) Target	\$ 31.1 M – Actual (\$ 49.7 M) Target

3. Land Reclamation Financial Guarantees

	Count as of October 2024 Count as of (July 2024)	Average Amount October 2024
LRFG Operators	116 (119)	\$ 508 K 4 at \$ 3 M Max
LRFG Permits	215 (213)	\$ 274 K 1 at \$ 3 M Max
Total Underwritten	July 2024 \$ 57.1 M	October 2024 \$ 58.9 M

4. Rec Fee Account Revenue – FY24-25

Month	Coal Civil Penalties	Interest	Reclamation Fee
July	\$ 45,002.51	\$ 18,509.77	\$ 8,300.00
August	-\$ 18,975.00	\$ 18,479.51	\$ 1,400.00
September	\$ 11,195.00	\$ 17,906.32	\$ 0.00
FYTD Total	\$ 37,222.51	\$ 54,895.60	\$ 9,700.00

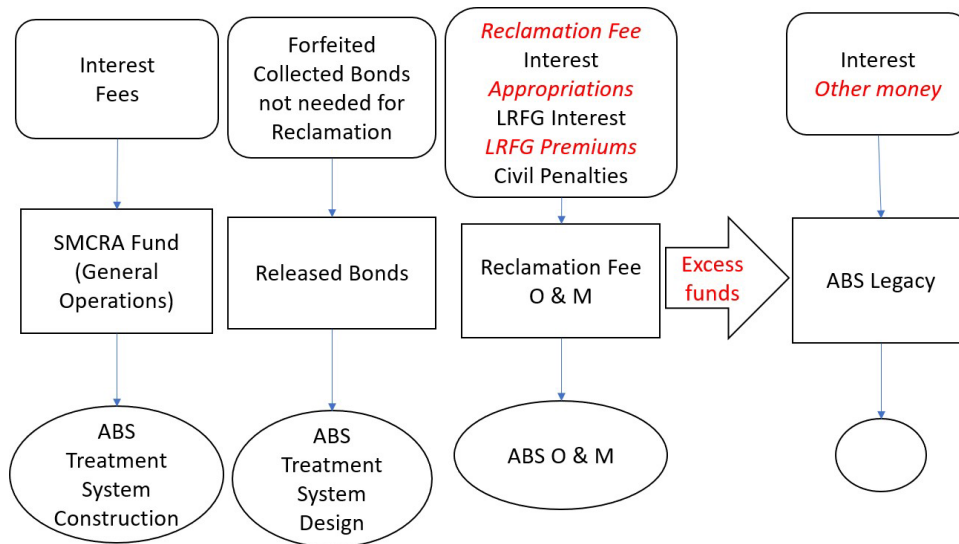
5. Other Revenue – FY24-25

Month	LRFG Premiums	LRFG Interest
July	\$123,362.87	\$ 85,918.76
August	\$ 74,185.06	\$ 89,550.57
September	\$ 67,109.84	\$ 89,923.37
FYTD Total	\$ 264,657.77	\$ 265,392.70

6. Reclamation Fee Account Status

Category	Amount
23-24 FY End Balance	\$ 4,083,321.83
23-24 FY Expenditures	\$ 683,949.05
June 30th Balance	\$ 4,047,050.153
Projected Expenditures	\$ 1,021,795.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through September 30th	\$ 100,876.28

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23	\$ 60,650.00
FY 23-24	\$ 72,785.00
FY 24-25 (YTD)	\$17,500.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23	\$ 421,749.00
FY 23-24	\$ 361,645.00
FY 24-25 (YTD)	\$ 23,600.00

10. Applications

In-Out

This table represents all coal applications received and disposed from Jan 1 – Oct 1, 2024

	Calif.	Cambria	Knox	Moshannon	New Stan	Pottsville
IN	146	127	26	76	52	121
OUT	220	134	33	62	46	95
<i>Backlog</i>	127	50	13	23	26	40

In Process as of Oct 1, 2024

APPL_TYPE_DESCRIPTION	California	Cambria	Knox	Moshannon	New Stan	Pottsville	Total
Amendment	1					1	2
CM Pre-App Existing Permit	1					1	2
Amendment, Major	46	4	1	6	9	15	81
Preparation-Processing Plant Permit				2			2
Refuse Disposal Permit	10						10
Refuse Reprocessing Permit						5	5
Surface Mining Permit		4	1	4	9	10	28
Underground Mining Permit	36						36
Amendment, Minor	35	5	1	2	9	19	71
Preparation-Processing Plant Permit	3					1	4
Refuse Disposal Permit	18						18
Refuse Reprocessing Permit		1			1	7	9
Surface Mining Permit		4	1	2	8	10	25
Underground Mining Permit	14					1	15
Modification	21	3	1	1	5	4	35
GP12 Coal Prep Plant Emissions Permit	1						1
Mining Stormwater GP						4	4
NPDES Coal Mine	20	3	1	1	5		30
New	18	26	3	19	32	45	143
CM Annual Bond Calculation						1	1
CM Blast Plan Approval					1	1	2
CM Bond Liability Revisions		3		5	2	22	32
CM Completion Report		17		7	20	7	51
CM Exploration				1		1	2
CM Mid-Term Bond Review			3			1	4
CM Pre-Application Review					1		1
CM Underground Mining Permit Six Mo...	1						1
Govt Financed Construction Contract					1		1
GP12 Coal Prep Plant Emissions Permit	1					1	2
Incidental Extraction					1		1
Mining Stormwater GP						9	9
NPDES Coal Mine	8	3		3	5	1	20
Refuse Disposal Permit	3						3
Refuse Reprocessing Permit						1	1
Surface Mining Permit		3		3	1		7
Underground Mining Permit	5						5
Renewal	168	34	2	24	69	65	362
GP12 Coal Prep Plant Emissions Permit	3	1				4	8
Mining Stormwater GP						2	2
NPDES Coal Mine	87	16	1	11	33	5	153
Preparation-Processing Plant Permit	8			2	1	3	14
Refuse Disposal Permit	26						26
Refuse Reprocessing Permit					4	22	26
Surface Mining Permit		17	1	11	31	24	84
Underground Mining Permit	44					5	49
Transfer	2	2				7	11
NPDES Coal Mine	1	1					2
Refuse Reprocessing Permit						2	2
Surface Mining Permit		1				5	6
Underground Mining Permit	1						1
Total	291	74	8	52	124	156	705

11. Regulatory and Non-regulatory Agendas

- No pending regulations
- Non-regulatory agenda – TGDs rescinded

12. Form changes

- Minor edits to forms. Please download latest form from eLibrary.