

# Bureau of Mining Programs

November 9, 2023 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	July 2023	Sept 2023
<b>Total Bonds</b>	75	67	67
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 242.3 M	\$ 247.5 M

## 2. Trust Agreements – Status

	Dec 2015	July 2023	Sept 2023
<b>Number of Fully Funded Trusts</b>	44	62	63
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	11 + 2 ABS	11 + 2 ABS
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 211.7 M – Actual (\$ 185.3 M) Target	\$ 214.1 M – Actual (\$ 185.7 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 88.5 M – Actual (\$ 123.5 M) Target	\$ 92.3 M – Actual (\$ 114 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of Sept 2023 Count as of (July 2023)	Average Amount Sept 2023
<b>LRFG Operators</b>	116 (116)	\$ 451 K 1 at \$ 3 M Max
<b>LRFG Permits</b>	207 (206)	\$ 252 K 2 at \$ 3 M Max
<b>Total Underwritten</b>	July 2023 \$ 49.5 M	Sept 2023 \$ 52.4 M

## 4. Rec Fee Account Revenue – FY23-24

Month	Coal Civil Penalties	Interest	Reclamation Fee
<b>July</b>	\$ 2,750.00	\$ 13,762.63	\$ 2,830.00
<b>August</b>	\$ 14,810.00	\$ 14,278.59	\$ 22,200.00
<b>September</b>	\$ 8,880.00	\$ 14,509.49	\$ 7,550.00
<b>FY Total</b>	<b>\$ 26,440.00</b> (\$ 25,118.00 - 5%)	<b>\$ 42,550.71</b>	<b>\$ 32,580.00</b>

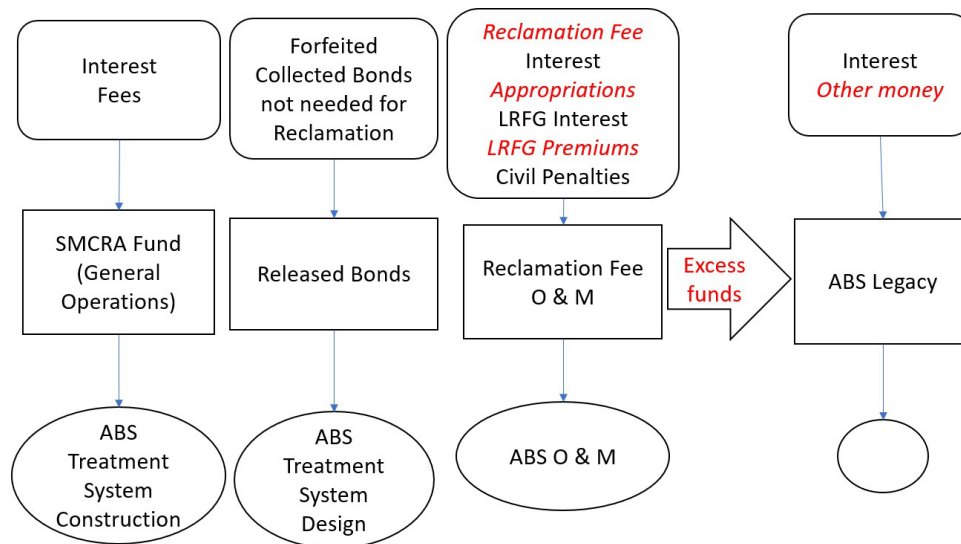
## 5. Other Revenue – FY23-24

Month	LRFG Premiums	LRFG Interest
July	\$ 10,825.17	\$ 72,459.64
August	\$ 182,643.70	\$ 76,495.99
September	\$ 46,403.58	\$ 78,260.21
<b>FY Total</b>	<b>\$ 239,872.45</b>	<b>\$ 227,215.84</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>22-23 FY End Balance</b>	\$ 3,517,866.24
<b>22-23 FY Expenditures</b>	\$ 582,427.56
<b>September 30<sup>th</sup> Balance</b>	\$ 3,516,949.34
<b>Projected Expenditures</b>	\$ 1,263,896.00
<b>Modified Projected Expenditures</b>	\$ 775,000.00
<b>Actual Expenditures through Sept 30<sup>th</sup></b>	\$ 76,047.61

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 91,849.50
<b>FY 19-20</b>	\$ 83,045.00
<b>FY 20-21</b>	\$ 78,370.00
<b>FY 21-22</b>	\$ 65,500.00
<b>FY 22-23</b>	\$ 60,650.00
<b>FY 23-24 (Sept 30<sup>th</sup>)</b>	\$ 13,675.00

## 9. CWF Mining Fee Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 18-19</b>	\$ 395,635.50
<b>FY 19-20</b>	\$ 794,124.00
<b>FY 20-21</b>	\$ 377,580.00
<b>FY 21-22</b>	\$ 238,855.00
<b>FY 22-23</b>	\$ 421,749.00
<b>FY 23-24 (Sept 30<sup>th</sup>)</b>	\$ 36,675.00

## 10. Applications

### In-Out

This table represents applications received and disposed from Jan 1 – Sept 30, 2023

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
<b>IN</b>	84	137	85	52	39	195
<b>OUT</b>	112	123	86	59	43	183

### Applications in Process as of Sept 30, 2023

		Pottsville	Cambria	Moshannon	New Stan	Knox
<b>New</b>	SMPs	1	1		1	1
	GFCC			1	1	
	NPDES	1	1		1	1
	GP-104	6	1	1		
	Compl rpt	3	12	4	15	5
	Bond rev	17		1	1	1
	PreApp					
	Underground					
	Exploration	1	1			
Other*	2	1	1	1	2	
<b>Revisions</b>	General	7	2		2	1
	Major	14	1	1	6	2
	Minor	13	6	5	11	1
<b>Renewals</b>	All	43	43	16	67	6
<b>Transfers</b>	All	5	6			
	<b>TOTAL</b>	<b>113</b>	<b>75</b>	<b>30</b>	<b>106</b>	<b>20</b>

\*Other – Auger, GP12, Blast plans, mid-term reviews

		California
<b>New</b>	Underground	7
	Refuse Disp	1
	Prep Plant	
	NPDES	8
	Six-month map	16
	Compl rpt	
	Bond rev	
	PreApp	
	Exploration	
Other*	2	
<b>Revisions</b>	General	31
	Major	64
	Minor	50
<b>Renewals</b>	All	183
<b>Transfers</b>	All	3
	<b>TOTAL</b>	<b>365</b>

## 11. Regulatory and Non-regulatory Agendas

No updates

## 12. e-permitting updates

## 13. Forms and other process updates

Renewal – No major issues with new form

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<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Program-Updates.aspx>