

Bureau of Mining Programs

November 9, 2023 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	April 2023	July 2023
Total Bonds	75	67	67
Total Bond Amount	\$ 226.2 M	\$ 239.7 M	\$ 242.3 M

2. Trust Agreements – Status

	Dec 2015	April 2023	July 2023
Number of Fully Funded Trusts	44	62	62
Number of Partially Funded Trusts	11 + 2 ABS	11 + 2 ABS	11 + 2 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 206.8 M – Actual (\$ 175.3 M) Target	\$ 211.7 M – Actual (\$ 185.3 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 86.8 M – Actual (\$ 122 M) Target	\$ 88.5 M – Actual (\$ 123.5 M) Target

3. Land Reclamation Financial Guarantees

	Count as of July 2023 Count as of (April 2023)	Average Amount July 2023
LRFG Operators	116 (113)	\$ 427 K 1 at \$ 3 M Max
LRFG Permits	206 (196)	\$ 240 K 1 at \$ 3 M Max
Total Underwritten	April 2023 \$ 44.6 M	July 2023 \$ 49.5 M

4. Rec Fee Account Revenue – FY22-23

Month	Coal Civil Penalties	Interest	Reclamation Fee
March	\$ 26,995.00	\$ 12,348.69	\$ 900.00
April	\$ 106,650.00	\$ 12,655.22	\$ 10,670.00
May	\$ 19,430.01	\$ 13,372.10	\$ 0.00
June	\$ 45,872.49	\$ 14,163.74	\$ 5,699.00
FY Total	\$ 403,128.43 (\$ 382,972.01 - 5%)	\$ 122,996.49	\$ 78,159.00

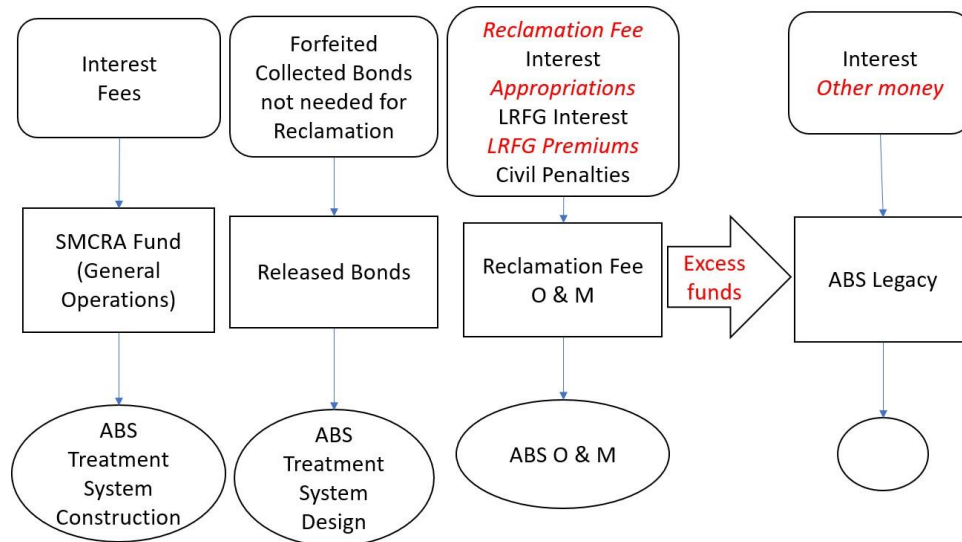
5. Other Revenue – FY22-23

Month	LRFG Premiums	LRFG Interest
March	\$ 89,980.14	\$ 61,190.45
April	\$ 42,080.31	\$ 69,435.42
May	\$ 71,198.16	\$ 68,920.50
June	\$ 57,010.43	\$ 73,349.25
FY Total	\$ 736,149.77	\$ 608,254.19

6. Reclamation Fee Account Status

Category	Amount
21-22 FY End Balance	\$ 3,697,687.54
21-22 FY Expenditures	\$ 550,361.83
June 30th Balance	\$ 3,517,866.24
Projected Expenditures	\$ 1,083,076.00
Modified Projected Expenditures	\$ 650,000.00
Actual Expenditures through June 30th	\$ 582,427.56

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22	\$ 65,500.00
FY 22-23 (June 30th)	\$ 60,650.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22	\$ 238,855.00
FY 22-23 (June 30th)	\$ 421,749.00

10. Applications

In-Out

This table represents applications received and disposed from Jan 1 – Sept 30, 2023

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
IN	84	137	85	52	39	195
OUT	112	123	86	59	43	183

Applications in Process *as of Sept 30, 2023*

		Pottsville	Cambria	Moshannon	New Stan	Knox
New	SMPs	1	1		1	1
	GFCC			1	1	
	NPDES	1	1		1	1
	GP-104	6	1	1		
	Compl rpt	3	12	4	15	5
	Bond rev	17		1	1	1
	PreApp					
	Underground					
	Exploration	1	1			
Other*	2	1	1	1	2	
Revisions	General	7	2		2	1
	Major	14	1	1	6	2
	Minor	13	6	5	11	1
Renewals	All	43	43	16	67	6
Transfers	All	5	6			
	TOTAL	113	75	30	106	20

**Other – Auger, GP12, Blast plans, mid-term reviews*

		California
New	Underground	7
	Refuse Disp	1
	Prep Plant	
	NPDES	8
	Six-month map	16
	Compl rpt	
	Bond rev	
	PreApp	
	Exploration	
Other*	2	
Revisions	General	31
	Major	64
	Minor	50
Renewals	All	183
Transfers	All	3
	TOTAL	365

11. Regulatory and Non-regulatory Agendas

No updates

12. e-permitting updates

13. Forms and other process updates

Renewal – No major issues with new form

License email: RA-MineLicense@pa.gov

BMP Program Updates page: (Tile in sidebar from the main BMP page)

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Program-Updates.aspx>