

# Bureau of Mining Programs

October 13, 2022 Update

## 1. Postmining Discharge O&M Bonds – Status

	Dec 2015	June 2022	Sept 2022
<b>Total Bonds</b>	75	68	67
<b>Total Bond Amount</b>	\$ 226.2 M	\$ 242 M	\$ 246.2 M

## 2. Trust Agreements – Status

	Dec 2015	June 2022	Sept 2022
<b>Number of Fully Funded Trusts</b>	44	62	62
<b>Number of Partially Funded Trusts</b>	11 + 2 ABS	10 + 2 ABS	10 + 2 ABS
<b>Fully Funded Trusts – Total Amount</b>	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 219.7 M – Actual (\$175.2 M) Target	\$ 207.9 M – Actual (\$ 175.2 M) Target
<b>Partially Funded Trusts – Total Amount</b>	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 86.3 M – Actual (\$ 122.9 M) Target	\$ 84 M – Actual (\$ 123 M) Target

## 3. Land Reclamation Financial Guarantees

	Count as of Sept 2022 Count as of (June 2022)	Average Amount Sept 2022
<b>LRFG Operators</b>	111 (113)	\$ 419.5 K 3 at \$ 3 M Max
<b>LRFG Permits</b>	198 (202)	\$ 235 K \$ 2.36 M Max
<b>Total Underwritten</b>	June 2022 \$ 47.0 M	Sept 2022 \$ 46.6 M

## 4. Rec Fee Account Revenue – FY21-22

Month	Coal Civil Penalties	Interest	Reclamation Fee
<b>July</b>	\$ 62,440.01	\$ 3,183.65	\$ 750.00
<b>August</b>	\$ 27,860.10	\$ 4,777.33	\$ 4,430.00
<b>September</b>	\$	\$	\$
<b>FY Total</b>	<b>\$ 90,300.11</b> <b>(\$ 85,785.10 - 5%)</b>	<b>\$ 7,960.98</b>	<b>\$ 5,180.00</b>

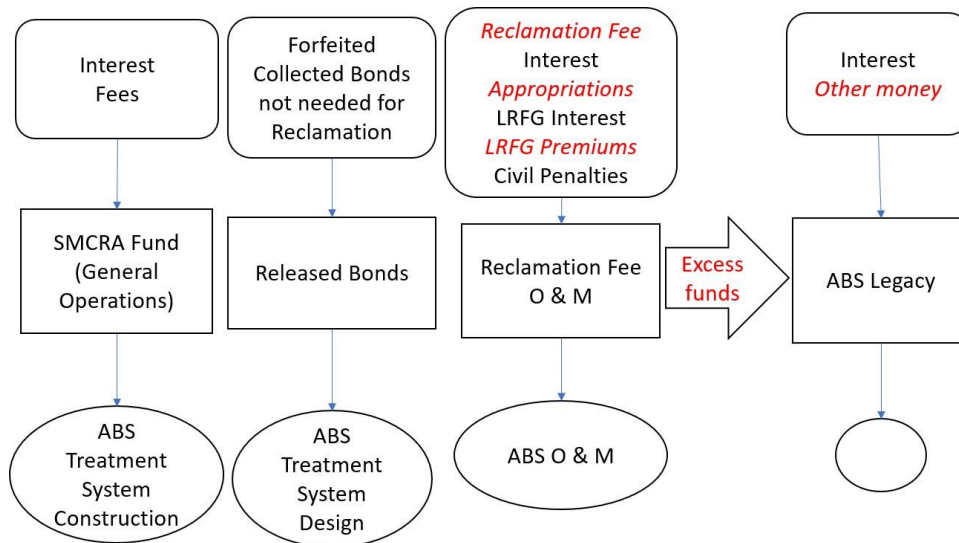
## 5. Other Revenue – FY21-22

Month	LRFG Premiums	LRFG Interest
July	\$ 36,319.86	\$ 14,844.83
August	\$ 131,871.57	\$ 22,609.49
September	\$	\$
<b>FY Total</b>	<b>\$ 168,191.43</b>	<b>\$ 37,454.32</b>

## 6. Reclamation Fee Account Status

Category	Amount
<b>21-22 FY End Balance</b>	\$ 3,697,687.54
<b>21-22 FY Expenditures</b>	\$ 550,361.83
<b>August 31<sup>st</sup> Balance</b>	\$3,568,362.88
<b>Projected Expenditures</b>	\$ 1,083,076.00
<b>Modified Projected Expenditures</b>	\$ 650,000.00
<b>Actual Expenditures through August 31<sup>st</sup></b>	\$142,465.64

## 7. ABS Funding Diagram



## 8. SMCRA Coal Fees Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 12-13</b>	\$ 54,417.00
<b>FY 13-14</b>	\$ 166,110.00
<b>FY 14-15</b>	\$ 100,962.43
<b>FY 15-16</b>	\$ 171,235.24
<b>FY 16-17</b>	\$ 114,200.00
<b>FY 17-18</b>	\$ 109,550.00
<b>FY 18-19</b>	\$ 91,849.50
<b>FY 19-20</b>	\$ 83,045.00
<b>FY 20-21</b>	\$ 78,370.00
<b>FY 21-22</b>	\$ 65,500.00
<b>FY 22-23 (August 31<sup>st</sup>)</b>	\$ 13,100.00

## 9. CWF Mining Fee Revenue

<b>Fiscal Year</b>	<b>Amount</b>
<b>FY 12-13</b>	\$ 247,800.00
<b>FY 13-14</b>	\$ 523,296.00
<b>FY 14-15</b>	\$ 474,729.00
<b>FY 15-16</b>	\$ 647,700.00
<b>FY 16-17</b>	\$ 345,455.00
<b>FY 17-18</b>	\$ 366,260.00
<b>FY 18-19</b>	\$ 395,635.50
<b>FY 19-20</b>	\$ 794,124.00
<b>FY 20-21</b>	\$ 377,580.00
<b>FY 21-22</b>	\$ 226,005.00
<b>FY 22-23 (August 31<sup>st</sup>)</b>	\$ 23,450.00

## 10. NPDES Permitting

- EPA comments – TMDL, Effluent Characterization

## 11. e-Initiatives

- eDMR (792 Facilities registered)
- Epermitting general update

## 12. Applications

### In-Out

This table represents applications received and disposed from Jan 1 – September 1, 2022

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
<b>IN</b>	87	106	74	38	41	150
<b>OUT</b>	139	114	90	43	56	184

### Applications in Process

		Pottsville	Cambria	Moshannon	New Stan	Knox
<b>New</b>	SMPs		3		1	2
	GFCC					
	NPDES		3		6	2
	GP-104	4	1			
	Compl rpt	6	4	5	10	4
	Bond rev	11	3	2		
	PreApp		1			
	Underground					
	Exploration	1				
Other*	3	2		2	2	
<b>Revisions</b>	General	5		2	4	
	Major	9			7	1
	Minor	15	8	6	8	1
<b>Renewals</b>	All	47	16	19	60	5
<b>Transfers</b>	All	7				
	<b>TOTAL</b>	<b>108</b>	<b>41</b>	<b>34</b>	<b>98</b>	<b>17</b>

\*Other – Auger, GP12, Blast plans, mid-term reviews

		California
<b>New</b>	Underground	7
	Refuse Disp	1
	Prep Plant	
	NPDES	8
	Six-month map	4
	Compl rpt	
	Bond rev	
	PreApp	
	Exploration	
Other*	2	
<b>Revisions</b>	General	18
	Major	43
	Minor	56
<b>Renewals</b>	All	210
<b>Transfers</b>	All	17
	<b>TOTAL</b>	<b>366</b>

### 13. Regulatory Agenda

- ❖ Coal Refuse Disposal – Approved IIRC

### 14. Non-regulatory Agenda (TGDs)

- ❖ Water Supply Replacement TGDs (3)
- ❖ Engineering item priorities

### 15. Technical Items

- ❖ Incidental Coal application
- ❖ Renewals

### 16. Other

- ❖ Big Run UFM – no change

#### **What's New public page for BMP**

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Permitting-and-Technical-Section.aspx>