

Bureau of Mining Programs

July 21, 2022 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	March 2022	June 2022
Total Bonds	75	68	68
Total Bond Amount	\$ 226.2 M	\$ 241.8 M	\$ 242 M

2. Trust Agreements – Status

	Dec 2015	March 2022	June 2022
Number of Fully Funded Trusts	44	62	62
Number of Partially Funded Trusts	11 + 2 ABS	10 + 2 ABS	10 + 2 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 240.6 M – Actual (\$ 175 M) Target	\$ 219.7 M – Actual (\$ 175.2 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 95.6 M – Actual (\$ 126.7 M) Target	\$ 86.3 M – Actual (\$ 122.9 M) Target

3. Land Reclamation Financial Guarantees

	Count as of June 2022 Count as of (March 2022)	Average Amount June 2022
LRFG Operators	113 (117)	\$ 415 K 4 at \$ 3 M Max
LRFG Permits	202 (207)	\$ 232 K \$ 2.37 M Max
Total Underwritten	March 2022 \$ 47.0 M	June 2022 \$47.0 M

4. Rec Fee Account Revenue – FY21-22

Month	Coal Civil Penalties	Interest	Reclamation Fee
March	\$8,828.75	\$232.91	\$14,750.00
April	\$2,600.00	\$768.11	\$1,120.00
May	\$ 0.00	\$934.70	\$4,660.00
FY Total	\$ 179,293.00 (\$ 170,328.35 - 5%)	\$3,105.25	\$62,911.00

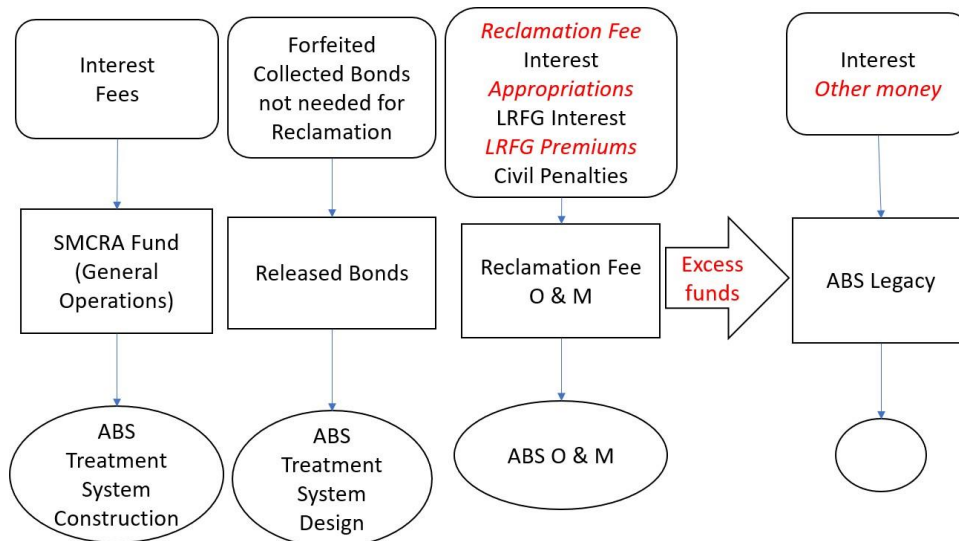
5. Other Revenue – FY21-22

Month	LRFG Premiums	LRFG Interest
March	\$37,398.18	\$1,027.99
April	\$46,477.60	\$3,428.36
May	\$21,206.06	\$4,281.96
FY Total	\$584,968.13	\$13,701.31

6. Reclamation Fee Account Status

Category	Amount
20-21 FY End Balance	\$ 3,954,995.08
20-21 FY Expenditures	\$ 348,968.25
June 30th Balance	\$3,697,687.54
Projected Expenditures	\$ 1,027,267.00
Modified Projected Expenditures	\$ 620,000.00
Actual Expenditures through June 30th	\$550,361.83

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 12-13	\$ 54,417.00
FY 13-14	\$ 166,110.00
FY 14-15	\$ 100,962.43
FY 15-16	\$ 171,235.24
FY 16-17	\$ 114,200.00
FY 17-18	\$ 109,550.00
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22 (June 30 th)	\$ 62,800.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 12-13	\$ 247,800.00
FY 13-14	\$ 523,296.00
FY 14-15	\$ 474,729.00
FY 15-16	\$ 647,700.00
FY 16-17	\$ 345,455.00
FY 17-18	\$ 366,260.00
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22 (June 30 th)	\$ 226,005.00

10. NPDES Permitting

- EPA comments – TMDL, Effluent Characterization

11. e-Initiatives

- e-Permitting updates
- eDMR (___ Facilities registered)
- Pre-application for Bituminous SMP

12. Applications

In-Out

This table represents applications received and disposed from Jan 1 – June 1, 2022

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
IN	51	71	47	13	25	90
OUT	101	70	49	28	37	105

Applications in Process

		Pottsville	Cambria	Moshannon	New Stan	Knox
Revisions	General	7	1	2	3	
	Major	5	3	4	5	1
	Minor	13	8	7	11	3
New	Blast plan		2		1	
	Bond rev	8	2	2		1
	Compl rpt	5	11	4	9	4
	PreApp					
	Expl/Auger	2				
	Mid term	1				
	GFCC					1
	GP12	3				
	GP-104	3				1
	NPDES Indiv		4	1	6	
	SMP/Refuse Rep		4	1	1	
Underground						
Renewals	All	58	19	25	51	8
Transfers	All	7		4		2
	TOTAL	112	54	50	89	20

		Calif
Revisions	General	19
	Major	49
	Minor	62
New	Exploration	
	Pre-apps	
	6 mth maps	3
	GP12	2
	NPDES	8
	Prep plant	
	Refuse disposal	2
UMP	6	
Renewals	All	223
Transfers	All	20
	TOTAL	394

13. Regulatory Agenda

- ❖ Coal Refuse Disposal – Approved EQB

14. Non-regulatory Agenda (TGDs)

- ❖ Liners/Caps – Final on May 28

- ❖ Water Supply Replacement TGDs (3)
- ❖ Engineering items

15. Technical Items

- ❖ Streams/wetlands modules
- ❖ Incidental Coal application

16. Other

- ❖ Big Run UFM

What's New public page for BMP

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Permitting-and-Technical-Section.aspx>