

Bureau of Mining Programs

April 7, 2022 Update

1. Postmining Discharge O&M Bonds – Status

	Dec 2015	Dec 2021	March 2022
Total Bonds	75	68	68
Total Bond Amount	\$ 226.2 M	\$ 241.7 M	\$ 241.8 M

2. Trust Agreements – Status

	Dec 2015	Dec 2021	March 2022
Number of Fully Funded Trusts	44	62	62
Number of Partially Funded Trusts	11 + 2 ABS	10 + 2 ABS	10 + 2 ABS
Fully Funded Trusts – Total Amount	\$ 72.9 M – Actual (\$ 82.6 M) Target	\$ 237.7 M – Actual (\$ 175 M) Target	\$ 240.6 M – Actual (\$ 175 M) Target
Partially Funded Trusts – Total Amount	\$ 62.2 M – Actual (\$ 124 M) Target	\$ 92.9 M – Actual (\$ 127.2 M) Target	\$ 95.6 M – Actual (\$ 126.7 M) Target

3. Land Reclamation Financial Guarantees

	Count as of March 2022 Count as of (Dec 2021)	Average Amount March 2022
LRFG Operators	117 (117)	\$ 402 K 4 at \$ 3 M Max
LRFG Permits	207 (209)	\$ 227 K \$ M Max
Total Underwritten	Dec 2021 \$ 47.3 M	Mar 2022 \$47.0 M

4. Rec Fee Account Revenue – FY21-22

Month	Coal Civil Penalties	Interest	Reclamation Fee
January	\$ 11,330.00	\$ 0.00	\$ 670.00
February	\$ 31,000.00	\$ 191.51	\$ 1,920.00
March	\$ -	\$ -	\$ -
FY Total	\$ 167,864.25 (\$ 159,471.04 - 5%)	\$ 1,169.53	\$ 42,381.00

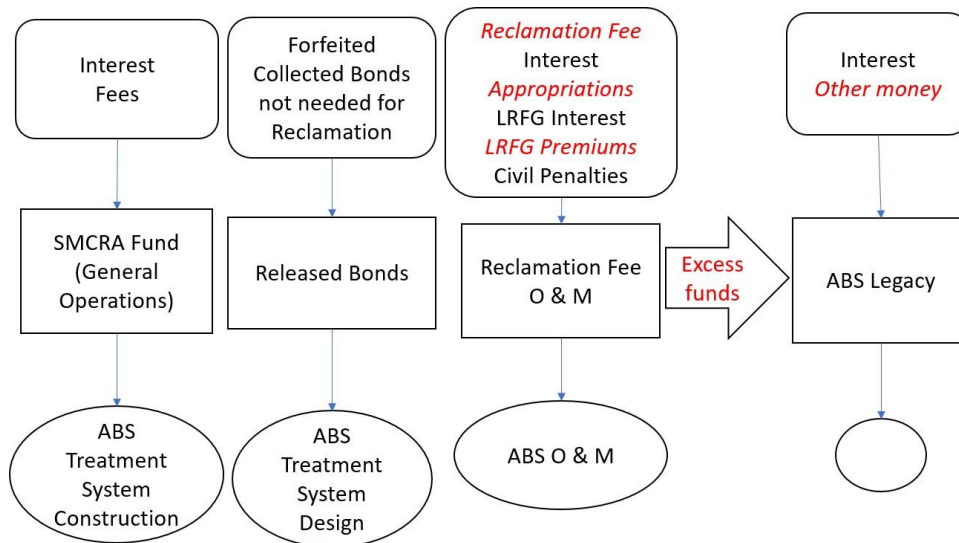
5. Other Revenue – FY21-22

Month	LRFG Premiums	LRFG Interest
January	\$ 57,437.82	\$ 0.00
February	\$ 64,631.97	\$ 835.26
March	\$ -	\$ -
FY Total	\$ 479,886.29	\$ 4,963.00

6. Reclamation Fee Account Status

Category	Amount
20-21 FY End Balance	\$ 3,954,995.08
20-21 FY Expenditures	\$ 348,968.25
February 28th Balance	\$ 3,864,116.51
Projected Expenditures	\$ 1,027,267.00
Modified Projected Expenditures	\$ 620,000.00
Actual Expenditures through Feb 28th	\$ 354,289.55

7. ABS Funding Diagram



8. SMCRA Coal Fees Revenue

Fiscal Year	Amount
FY 12-13	\$ 54,417.00
FY 13-14	\$ 166,110.00
FY 14-15	\$ 100,962.43
FY 15-16	\$ 171,235.24
FY 16-17	\$ 114,200.00
FY 17-18	\$ 109,550.00
FY 18-19	\$ 91,849.50
FY 19-20	\$ 83,045.00
FY 20-21	\$ 78,370.00
FY 21-22 (March 31st)	\$ 47,650.00

9. CWF Mining Fee Revenue

Fiscal Year	Amount
FY 12-13	\$ 247,800.00
FY 13-14	\$ 523,296.00
FY 14-15	\$ 474,729.00
FY 15-16	\$ 647,700.00
FY 16-17	\$ 345,455.00
FY 17-18	\$ 366,260.00
FY 18-19	\$ 395,635.50
FY 19-20	\$ 794,124.00
FY 20-21	\$ 377,580.00
FY 21-22 (March 31st)	\$ 136,675.00

10. NPDES Permitting

- EPA comments

11. e-Initiatives

- e-Permitting updates
- eDMR (768 Facilities registered) March 25, 2022

Number of epermitting submittals	
Annual Prod Reports 2020	142
Annual Prod Reports 2021	193

12. Applications

In-Out

This table represents applications received and disposed from Jan 1 – March 1, 2022

	Pottsville	Cambria	Moshannon	New Stan	Knox	Calif
IN	10	30	21	11	9	44
OUT	57	37	10	13	15	39

Applications in Process

		Pottsville	Cambria	Moshannon	New Stan	Knox
Revisions	General	7	1	1	4	1
	Major	3	1	3	8	
	Minor	13	2	12	11	2
New	Blast plan	2	1		1	
	Bond rev	6		4		3
	Compl rpt	3	8	6	11	1
	PreApp			1		1
	Expl/Auger	1				
	Mid term	2				
	GFCC			1	2	
	GP12	3		1		
	GP-104	6	1	1		1
	NPDES Indiv		6	1	6	
	SMP/Refuse Rep	1	6	1	1	
	Underground					
Renewals	All	60	20	31	56	12
Transfers	All	8	2		3	6
	TOTAL	115	48	63	103	27

		Calif
Revisions	General	20
	Major	49
	Minor	75
New	Exploration	
	Pre-apps	1
	6 mth maps	7
	GP12	2
	NPDES	9
	Prep plant	
	Refuse disposal	2
	UMP	6
Renewals	All	220
Transfers	All	24
	TOTAL	415

13. Regulatory Agenda

- ❖ Coal Refuse Disposal

14. Non-regulatory Agenda (TGDs)

- ❖ Liners/Caps – Routing as Final
- ❖ Water Supply Replacement TGDs (3)
- ❖ Engineering Manual

15. Technical Items

- ❖ Non-mining related activities SOP
- ❖ Streams/wetlands modules
- ❖ Incidental Coal application

16. Other

- ❖ Big Run UFM

What's New public page for BMP

<https://www.dep.pa.gov/Business/Land/Mining/BureauofMiningPrograms/Pages/Permitting-and-Technical-Section.aspx>