AML Reclamation Bids Involving Haulage - 3 Lowest Project
Bids

| DESCRIPTION | QUANTITIES | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Task | Cubic Yards | Cost per CY | Low Project Bid | Cost per CY | 2nd Project Bid | Cost per CY | 3rd Project Bid |
| Excavation and Backfilling | 429,500 | \$2.82 | \$1,211,190.00 | \$4.50 | \$1,932,750.00 |  |  |
| Grading |  |  |  |  |  |  |  |
| A. Area 1 | 112,990 | \$0.90 | \$101,691.00 | \$1.34 | \$151,406.60 | \$1.12 | \$126,548.80 |
| B. Area 2 | 70,160 | \$0.90 | \$63,144.00 | \$1.08 | \$75,772.80 | \$1.11 | \$77,877.60 |
| Area \#3 | 82,470 | \$0.90 | \$74,223.00 | \$0.90 | \$74,223.00 | \$1.10 | \$90,717.00 |
| A. Excavation, Initial and Final Backfill, Soil Handling | 750,000 | \$3.42 | \$2,565,000.00 | \$5.42 | \$4,065,000.00 | \$5.45 | \$4,087,500.00 |
| A. Excavation, Initial and Final Backfill, Soil Handling | 193,000 | \$2.08 | \$401,440.00 | \$5.17 | \$997,810.00 | \$5.45 | \$1,051,850.00 |
| A. Grading |  |  |  |  |  |  |  |
| 3. Grading Area \#3 to Area \#2 | 470,500 | \$2.70 | \$1,270,350.00 | \$4.00 | \$1,882,000.00 | \$3.92 | \$1,844,360.00 |
| 4. Grading Area \#4 to Area \#2 | 351,000 | \$3.24 | \$1,137,240.00 | \$1.50 | \$526,500.00 | \$3.92 | \$1,375,920.00 |
| Grading - Site 2 | 435,800 | \$2.75 | \$1,198,450.00 | \$1.51 | \$658,058.00 | \$2.45 | \$1,067,710.00 |
| Grading - Site 3 | 173,000 | \$1.95 | \$337,350.00 | \$1.51 | \$261,230.00 | \$1.25 | \$216,250.00 |
| A. Refuse Pile 1 Excavation | 2,404,000 | \$3.19 | \$7,668,760.00 | \$4.38 | \$10,529,520.00 | \$4.90 | \$11,779,600.00 |
|  | 3,068,420 | \$2.72 | \$8,360,078.00 | \$3.46 | \$10,624,750.40 | \$3.24 | \$9,938,733.40 |
| with Ehrenfeld | 8,111,340 | \$2.86 | \$23,177,726.00 | \$3.68 | \$29,846,270.80 | \$3.90 | \$31,657,066.80 |


|  | Haul Distanc Average |
| :---: | :---: |
| Clinton |  |
| Southeast, Pit |  |
| Radar Tower |  |
| Spoil Fire | 500 Ft |
| South Grassflat | 1000 ft |
| Phillips Mine Fire | 1000 ft |
| Hazleton Airport | 1 mile |
| Black Dog |  |
| Hollow | 4200 ft |
| Ehrenfeld | 2.5 Mile |
| \$9,641,187.27 |  |


|  | Unit | $2016$ <br> wgt ave | 2016 amt | 2017 wgt ave | 2017 amt | 2018 wgt ave | 2018 amt | 16-18 <br> Weighted | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grading < 500 ft | $\begin{aligned} & \mathrm{Cu} \\ & \mathrm{Yd} \end{aligned}$ | \$1.03 | 1,800,269 | \$0.88 | 1,262,656 | \$1.19 | 2,431,698 | \$1.07 | \$0.90 | \$0.85 | \$0.90 |
| Grading/Haulage 500 ft to $\mathbf{1 , 0 0 0}$ Ft | $\begin{aligned} & \mathrm{Cu} \\ & \mathrm{Yd} \end{aligned}$ |  |  |  |  |  |  |  | \$1.55 | \$1.55 | \$1.50 |
| Haulage up to 1 mile | $\begin{aligned} & \mathrm{Cu} \\ & \mathrm{Yd} \end{aligned}$ |  |  |  |  |  |  |  |  |  | \$3.00 |

