







Bureau of Mining Programs Update

October 25, 2018

Tom Wolf, Governor

Patrick McDonnell, Secretary

Non Regulatory Agenda

- Surface Water Protection-Underground Bituminous Coal Mining Operations
- Engineering Manual
- Civil Penalties
- Sub F
- Alkaline Addition
- Biosolids











NPDES

NPDES Permitting Update

- As of September 30, 899 Draft Permits have been sent to EPA
- EPA has commented or objected on 407
- Issues
 - Checklist
 - Sufficiently Sensitive Methods
 - Monthly Calls
 - WETT
 - Non-discharge Alternatives



NPDES Permitting Statistics

	Issued	Could be Issued	Pending
Comments	401	4	2
No Comments (191 No Comment Letters)	476	16	0 (Awaiting 30 Days)











Historical Applications

Historical Application Progress (Coal)

- As of September 7
 - 1619 of 1629 have been disposed
 - (<1%) remaining for action</p>
 - 4 of the 10 remaining are Renewals
 - 2 Pottsville/8 California
 - 0 Cambria/0 New Stanton/0 Moshannon/0 Knox











elnitiatives

elnitiatives

- ePermitting
 - New Bituminous Surface Mine
 - Coal Notice of Intent to Explore
- eDMR
- Mobility











TRUSTS

Trust Agreement/bond Status

	Dec 2015	Jun 2018	Sept 2018
Total Agreements (158)	132	144	143
Bonds	75	76	75
Fully Funded Trusts	44	52	52
Partially Funded Trusts	11 + 2 ABS	14 + 2 ABS	14 + 2 ABS

Financial Summary

	Dec 2015	June 2018	Sept 2018
Bonds	\$226.2 M	\$ 235.4 M	\$235.4 M
Fully Funded Trusts	\$72.9 M (\$82.6 M)	\$ 115.3 M (\$99.3 M)	\$116.3 M (\$99.2 M)
Partially Funded Trusts	\$62.2 M (\$124 M)	\$105.9 M (\$141.5 M)	\$107.3 M (\$136.2 M)









LRFGs

Land Reclamation Financial Guarantees

	Count (last report)	Average Amount
LRFG Operators	126 (125)	\$367 K (\$3 M Max)
LRFG Permits	234(231)	\$198 K (\$2.37 M Max)
	June 2018	Sept 2018
Total Underwritten	\$45.8 M	\$46.3 M







Reclamation Fee Accounts

Rec Fee Account Revenue-3nd Qtr 2018

Month	Coal Civil Penalties	Interest
July	\$30,825.48	\$7,000.43
August	\$6,582.50	\$7,250.37
September	\$4,730.00	\$8,044.85
FY Total	\$42,137.98 (\$40,031.08)	\$22,295.65
		pennsylvania DEPARTMENT OF ENVIRONMENTA PROTECTION

Other Revenue-3rd Qtr 2018

Month	LRFG Premiums	LRFG Interest
July	\$61,285.17	\$26,641.76
May	\$119,931.98	\$27,959.18
June	\$76,342.75	\$28,400.54
FY Total	\$257,559.90	\$83,001.48
		pennsylvania DEPARTMENT OF ENVIRONMENTA PROTECTION

Revenue Transferred

LRFG Interest

\$206,851.80

FY 2017-2018 Civil Penalties

\$232,490.44

Total

\$439,342.24



Reclamation Fee Account Status

FY end Balance (June 30)

\$3,856,932.52

17-18 FY Expenditures

\$458,840.02

September 5 Balance

\$4,132,226.68

Proj. Expenditures (FY 18-19)

\$1,318,923.00

(\$800,000.00)



ABS Project Funding Strategy

- Restricted Bond Account Balance
 - **\$ 16,788,990.37 (6/30/18)**
- Released Bond Account Balance
 - \$ 2,641,140.54 (6/30/18)











Regulatory Update

Regulatory Update

- Regulatory Agenda
 - Chapter 210/211-Final Publication 6/23/18
 - OSM Program Consistency-October 27 Bulletin
 - Water Supply Replacement (87 and 88)









Application Fee Revenue

SMCRA Coal Fees Revenue

FY 12-13

FY 13-14

FY 14-15

FY 15-16

FY 16-17

FY 17-18

FY 18-19 (Sept)

\$54,417.00

\$166,110.00

\$100,962.43

\$171,235.24

\$114,200.00

\$109,550.00

\$20,350.00



CWF Mining Fee Revenue

FY 12-13

FY 13-14

FY 14-15

FY 15-16

FY 16-17

FY 17-18

FY 18-19 (Sept)

\$247,800.00

\$523,296.00

\$474,729.00

\$646,950.00

\$342,805.00

\$365,410.00

\$175,035.00











Bureau of Mining Programs 717-787-5103