



**pennsylvania**  
DEPARTMENT OF ENVIRONMENTAL PROTECTION



Bureau of Mining Programs

# MRAB

## RLT Committee

### Coal Fees Background and Data

# ▶ Title V Grant Amounts

Federal Grant Year	Federal Spend	State Spend	Total
2010	\$10,646,250.99	\$10,646,329.47	\$21,292,580.46
2011	\$10,654,345.12	\$10,654,345.12	\$21,308,690.24
2012	\$10,792,404.45	\$10,792,404.45	\$21,584,808.90
2013	\$10,776,056.11	\$10,776,056.01	\$21,552,112.12
2014	\$11,038,794.09	\$11,038,794.09	\$22,077,588.18

# ▶ Title V Grant Categories

Personnel

Fringe Benefits

Travel

Equipment

Supplies

Contractual

Other (Including Labs)

Indirect

# Title V Grant Organizations-CATS

- DMO
- BMP
- OCC
- DMS
- BAMR
- OG

# ▶ Title V Grant Organizations-Not CATS

PFBC

PGC

Labs

PHMC

# 2015 Title V Grant

- Will be closed out after 1/1/16
- Through 9/30/15
  - \$21,295,453.20 total spent
  - \$23,798,006 Grant Award

# 2016 Title V Grant Request

Personnel	\$10,363,359
Fringe Benefits	\$7,233,624
Travel	\$107,100
Equipment	\$599,000
Supplies	\$214,000
Contractual	\$1,647,542
Construction	\$0
Other (including Labs)	\$983,724
Indirect	\$4,439,719
Total	\$25,588,068

# Budget Book Benefit Calculations

Category	Amount or Rate
Health Insurance	\$455
Social Security	6.2%
Medicare	1.45%
Life Insurance	\$4.54
Worker's Compensation	1.6%
Leave Payout	2%
Retirement	Post-2011 hires-23.96% Pre-2011 hires-29.95%



# Coal Fees Revenue

Fiscal Year	SMCRA	BMSCLA	CRDA
12-13	\$16,500	\$32,250	\$5,667
13-14	\$63,860	\$86,500	\$15,750
14-15	\$100,962.43	\$55,150	\$30,135

# Other Fee Revenue

Fiscal Year	Coal Ash Annual Fees	License Fees
12-13	\$103,000	\$107,607.01
13-14	\$119,000	\$99,266.70
14-15	\$112,000	\$102,895.70

# CWF Revenue

## Coal and Noncoal

### NPDES and Chapter 105 fees

FY 12-13	\$247,800.00
FY 13-14	\$523,296.00
FY 14-15	\$474,729.00

# ▶ Workload Analysis

Authorizations

Inspections

Blasting

Miscellaneous

Training

Investigations

Support

Supervisory

Clerical

# ▶ Other State's Coal Fees

Severance (OH, IN, OK)

Per Acre Permit Fees (CO, NM, MO, ND, WY, AL, KY, VA, IL)

Annual Fees (NM, AR, MO, TX, VA)

Flat Application Fees (WV, MD, UT, OK, AR, LA, MS)

# ▶ New Mexico

Application Fee \$2,500 plus \$25 per acre

Annual Fee of \$2,500 plus \$25 per acre (up to a maximum of \$17,500)

# West Virginia

- \$2,000 Prospecting
- \$3,500 Permit Fee
- \$3,000 Active permit Renewal
- \$2,000 Significant Revision
- \$550 Extension of Area
- \$1,500 Transfer
- \$2,000 Request for inactive status

# Nominal Fees

Maryland

\$10 application fee

Utah

\$5 application fee



## Review Spreadsheets



**pennsylvania**

DEPARTMENT OF ENVIRONMENTAL PROTECTION



Bureau of Mining Programs

# **Bureau of Mining Programs**

## **717-787-5103**