







Bureau of Mining Programs

MRAB

October 24, 2013

Permit Decision Guarantee

- Checklists Posted
- Guidance Documents to be revised
- August-third Quarterly Report



Historical Application Progress (Coal)

- As of Oct 17
 - 1097 Have been disposed
 - 532 (33%) Remaining for action
 - 210 Renewals
 - 67 Annual Bond Reviews
 - 220 Pottsville/221 California
 - 39 Cambria/44 Greensburg/5 Moshannon/0 Knox



NPDES Permitting Update

- As of October 17, 399 Draft Permits have been sent to EPA
- They have provided comments/objections on 234
- New Fact Sheet



NPDES Permitting Statistics

	Issued	Could Be Issued	Pending
Comments	196	7	31
No Comments (75 NC letters)	113	42	10 Awaiting 30 Days



Trust Agreement/bond Status

	Jan 2007	Jan 2010	Jan 2011	Oct 2013
Total Agreements (132)	56	96	107	117
Bonds	31	56	64	66
Fully Funded Trusts	14	31	30	33
Partially Funded Trusts	11	6 +3	10 (+3 ABS)	15 (+3 ABS)



Financial Summary

	Jan	Jan	Jan 2011	Oct 2013
	2007	2009		
Bonds	\$84.1 M	\$118.4M	\$192.0 M	\$205.6 M
Fully Funded Trusts	\$38.6 M	\$57.6 M	\$52.5 (\$69.1 M)	\$59.6 M (\$72M)
Partially Funded Trusts	\$39 M	\$36.8 M	\$18.5 M (\$52.8 M)	\$42.4 M (\$104.6 M)



Rec Fee Account Revenue-3rd Qtr 2013

Month	Coal Civil Penalties	Interest
July	\$43,300	\$537.91
August	\$56,319	\$547.82
September	\$20,362.50	\$561.30
FYTD Total	\$119,982.00 (\$113,982.90)	\$1647.03



Regulatory Update

- Regulatory Agenda
 - Acts 95 and 157
 - Remining (Sub F and Sub G)
 - OSM Program Consistency
 - Water Supply Replacement (87 and 88)



Act 157 Implementation Progress

Regulation Development RLT Committee Meetings Draft Regulation



- Draft Report posted for comment
- PA Bulletin Notice September 21
- Comments due by October 15
- Comments were received from 1 party



June 30, 2013 Balance \$3,557,623.12

FY 12/13 Revenue

Civil Penalties \$247,178.22

Interest \$8,533.04

LRFG Interest \$5,096.91

(The Civil Penalties and LRFG interest had not been transferred as of June 30, which would result in a balance of \$3,809,898.25)



FY 13/14 Estimated Expenses

\$959,334

FY 13/14 Estimated Revenue

Civil Penalties

\$250,000

Interest

\$8,000

LRFG Interest

\$25,000

Projected 6/30/14 balance

\$3,133,564.25



Monitor balance

Possible transfer of LRFG Premiums

Available funds from LRFG

\$71,988.70 from 12/13

\$300,000 estimated for 13/14



Questions?

MRAB Comments?











Bureau of Mining Programs

Bureau of Mining Programs 717-787-5103