| Total Auths  |           |                  |                 |
|--------------|-----------|------------------|-----------------|
| Total Autris | Full Cost | State Share Cost | Half State Cost |
|              | Fuil Cost | State Share Cost |                 |
|              |           |                  |                 |
|              |           |                  |                 |
|              |           |                  |                 |
|              |           |                  |                 |
|              | <b>.</b>  |                  |                 |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$375     | \$190            | \$95            |
| 2            | . ,       | \$500            | \$250           |
| 13           |           | \$3,410          | \$1,705         |
| 3            | . ,       | \$630            | \$315           |
| 4            |           | \$890            | \$445           |
| 1            | \$925     | \$460            | \$230           |
| 9            |           | \$7,990          | \$3,995         |
| 1            | \$375     | \$190            | \$95            |
| 6            |           | \$1,050          | \$540           |
| 51           | \$121,225 | \$60,640         | \$30,320        |
| 47           |           | \$26,225         | \$13,105        |
| 2            | . ,       | \$700            | \$350           |
| 2            |           | \$5,840          | \$2,920         |
| 2            | \$875     | \$440            | \$220           |
| 1            | \$325     | \$165            | \$85            |
| 1            | \$375     | \$190            | \$95            |
| 2            | \$1,000   | \$500            | \$250           |
| 1            | \$325     | \$165            | \$85            |
| 19           | \$21,775  | \$10,895         | \$5,435         |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$11,675  | \$5,840          | \$2,920         |
| 19           | \$19,275  | \$9,640          | \$4,820         |
| 5            | \$12,550  | \$6,280          | \$3,140         |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$325     | \$165            | \$85            |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$375     | \$190            | \$95            |
| 2            | \$875     | \$440            | \$220           |
| 7            | \$2,775   | \$1,400          | \$705           |
| 1            | \$500     | \$250            | \$125           |
| 6            | \$19,925  | \$9,955          | \$4,980         |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$20,450  | \$10,225         | \$5,110         |
| 1            | \$375     | \$190            | \$95            |
| 1            | \$500     | \$250            | \$125           |
| 1            | \$1,525   | \$775            | \$385           |
| 1            | \$500     | \$250            | \$125           |
| 1            | \$500     | \$250            | \$125           |
| 1            | \$375     | \$190            | \$95            |
| 2            |           | \$540            | \$270           |
| 1            |           | \$175            | \$90            |
| 1            |           | \$190            | \$95            |

| Fotal Auths |    |                   |                  |                  |
|-------------|----|-------------------|------------------|------------------|
|             |    | Full Cost         | State Share Cost | Half State Cost  |
|             | 1  | \$11,675          | \$5,840          | \$2,920          |
|             | 1  | \$375             | \$190            | \$95             |
|             | 5  | \$13,225          | \$6,615          | \$3,310          |
|             | 1  | \$6,725           | \$3,350          | \$1,680          |
|             | 1  | \$500             | \$250            | \$125            |
|             | 1  | \$400             | \$200            | \$100            |
|             | 1  | \$500             | \$250            | \$125            |
|             | 1  | \$375             | \$190            | \$95             |
|             | 23 | \$54,450          | \$27,970         | \$13,980         |
|             | 6  | \$15,900          | \$7,960          | \$3,975          |
|             | 2  | \$1,725           | \$860            | \$430            |
|             | 9  | \$4,650           | \$2,330          | \$1,165          |
|             | 8  | \$3,500           | \$1,760          | \$880            |
|             | 1  | \$325             | \$1,700          | \$85             |
|             | 5  |                   |                  |                  |
|             | 1  | \$10,700<br>\$500 | \$5,535<br>\$250 | \$2,770<br>\$125 |
|             |    | \$500<br>\$6,675  |                  | \$125            |
|             | 4  | \$6,675           | \$3,340          | \$1,670          |
|             | 4  | \$12,875          | \$6,440          | \$3,220          |
|             | 1  | \$500             | \$250            | \$125            |
|             | 1  | \$0               | \$175            | \$90             |
|             | 1  | \$375             | \$190            | \$95             |
|             | 1  | \$375             | \$190            | \$95             |
|             | 1  | \$350             | \$175            | \$90             |
|             | 4  | \$1,875           | \$940            | \$470            |
|             | 1  | \$4,950           | \$2,480          | \$1,240          |
|             | 2  | \$5,325           | \$2,670          | \$1,335          |
|             | 4  | \$5,275           | \$2,985          | \$1,490          |
|             | 1  | \$325             | \$165            | \$85             |
|             | 4  | \$6,675           | \$3,340          | \$1,670          |
|             | 5  | \$2,650           | \$1,330          | \$665            |
|             | 3  | \$1,125           | \$570            | \$285            |
|             | 1  | \$375             | \$190            | \$95             |
|             | 9  | \$4,150           | \$2,090          | \$1,045          |
|             | 1  | \$11,675          | \$5,840          | \$2,920          |
|             | 1  | \$375             | \$190            | \$95             |
|             | 2  | \$1,000           | \$500            | \$250            |
|             | 2  | \$1,025           | \$510            | \$255            |
|             | 8  | \$16,375          | \$8,190          | \$4,095          |
|             | 1  | \$375             | \$190            | \$95             |
|             | 6  | \$2,500           | \$1,250          | \$625            |
|             | 3  | \$1,775           | \$890            | \$445            |
|             | 1  | \$11,675          | \$5,840          | \$2,920          |
|             | 21 | \$52,075          | \$26,070         | \$13,035         |
|             | 2  | \$875             | \$440            | \$220            |
|             | 4  | \$2,150           | \$1,075          | \$540            |
|             | 1  | \$350             | \$175            | \$90             |
|             | 3  | \$1,375           | \$690            | \$345            |
|             | 2  | \$1,150           | \$575            | \$285            |
|             | 1  | \$350             | \$175            | \$90             |
|             |    | \$ 350            |                  | - NOT            |

| Total Auths |        |                  |                  |                           |
|-------------|--------|------------------|------------------|---------------------------|
|             |        | Full Cost        | State Share Cost | Half State Cost           |
|             | 3      | \$2,750          | \$1,370          | \$685                     |
|             | 4      | \$23,350         | \$11,680         | \$5,840                   |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 3      | \$12,050         | \$6,030          | \$3,015                   |
|             | 1      | \$325            | \$165            | \$85                      |
|             | 2      | \$5,875          | \$2,940          | \$1,470                   |
|             | 6      | \$2,750          | \$1,380          | \$690                     |
|             | 28     | \$39,225         | \$19,615         | \$9,805                   |
| 2           | 1      | \$1,025          | \$510            | \$260                     |
|             | 1      | \$1,025          | \$310            | \$200                     |
|             | 1      |                  |                  |                           |
|             |        | \$500<br>\$3.650 | \$250<br>\$1,820 | \$125                     |
|             | 8      | \$3,650          | \$1,830          | \$920                     |
|             | 2      | \$750<br>\$2.975 | \$380            | \$190                     |
|             | 5      | \$2,875          | \$1,440          | \$725                     |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 9      | \$4,325          | \$2,170          | \$1,085                   |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 1      | \$500            | \$250            | \$125                     |
|             | 1      | \$775            | \$385            | \$190                     |
|             | 1      | \$500            | \$250            | \$125                     |
|             | 5      | \$2,550          | \$1,280          | \$640                     |
|             | 5      | \$2,175          | \$1,090          | \$545                     |
|             | 3      | \$1,925          | \$960            | \$475                     |
|             | 5      | \$2,900          | \$1,450          | \$725                     |
|             | 5      | \$2,375          | \$1,190          | \$595                     |
|             | 4      | \$1,650          | \$830            | \$415                     |
|             | 6      | \$13,675         | \$6,850          | \$3,425                   |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 3      | \$1,375          | \$690            | \$345                     |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 3      | \$2,300          | \$1,145          | \$570                     |
|             | 1      | \$1,525          | \$775            | \$385                     |
|             | 2      | \$1,000          | \$500            | \$250                     |
|             | 1      | \$11,675         | \$5,840          | \$2,920                   |
|             | 1      | \$11,675         | \$5,840          | \$2,920                   |
|             | 1      | \$375            | \$190            | <u>پکر,920</u><br>\$95    |
|             | 1      | \$375            | \$190            | \$95                      |
|             | 3      |                  | \$2,810          | <del>595</del><br>\$1,400 |
|             | 3      | \$5,275<br>\$875 |                  |                           |
|             | 3<br>1 | \$875<br>\$1.025 | \$440<br>\$510   | \$220<br>\$255            |
|             |        | \$1,025<br>\$250 | \$510            | \$255                     |
|             | 3      | \$350            | \$525            | \$270                     |
|             | 2      | \$1,350          | \$675            | \$345                     |
|             | 4      | \$1,750          | \$880            | \$440                     |
|             | 1      | \$500            | \$250            | \$125                     |
|             | 1      | \$700            | \$350            | \$175                     |
|             | 5      | \$10,050         | \$5,205          | \$2,600                   |
|             | 2      | \$800            | \$400            | \$200                     |

| Total Auths |    |                |                  |                 |
|-------------|----|----------------|------------------|-----------------|
| Total Autis |    | Full Cost      | State Share Cost | Half State Cost |
|             | 2  | \$650          | \$330            | \$170           |
|             | 2  | \$375          | \$190            | \$95            |
|             | 2  |                |                  |                 |
|             |    | \$500<br>\$275 | \$250            | \$125           |
|             | 1  | \$375          | \$190            | \$95            |
|             | 1  | \$1,025        | \$510            | \$260           |
|             | 1  | \$925          | \$460            | \$230           |
|             | 5  | \$12,800       | \$6,410          | \$3,205         |
|             | 1  | \$500          | \$250            | \$125           |
|             | 5  | \$13,575       | \$6,790          | \$3,395         |
|             | 3  | \$12,175       | \$6,090          | \$3,045         |
|             | 1  | \$500          | \$250            | \$125           |
|             | 18 | \$86,450       | \$43,240         | \$21,620        |
|             | 1  | \$375          | \$190            | \$95            |
|             | 1  | \$500          | \$250            | \$125           |
|             | 4  | \$2,000        | \$1,000          | \$500           |
|             | 1  | \$325          | \$165            | \$85            |
|             | 2  | \$1,000        | \$500            | \$250           |
|             | 1  | \$375          | \$190            | \$95            |
|             | 7  | \$3,525        | \$1,770          | \$885           |
|             | 1  | \$500          | \$250            | \$125           |
|             | 20 |                |                  |                 |
| 4           |    | \$8,975        | \$4,505          | \$2,250         |
|             | 2  | \$1,350        | \$675            | \$345           |
|             | 1  | \$400          | \$200            | \$100           |
|             | 4  | \$2,000        | \$1,000          | \$500           |
|             | 2  | \$825          | \$415            | \$210           |
|             | 1  | \$4,950        | \$2,480          | \$1,240         |
|             | 1  | \$500          | \$250            | \$125           |
|             | 3  | \$13,200       | \$6,600          | \$3,300         |
|             | 1  | \$375          | \$190            | \$95            |
|             | 27 | \$33,575       | \$16,970         | \$8,490         |
|             | 2  | \$750          | \$380            | \$190           |
|             | 2  | \$650          | \$330            | \$170           |
|             | 3  | \$1,375        | \$690            | \$345           |
|             | 1  | \$375          | \$190            | \$95            |
|             | 1  | \$500          | \$250            | \$125           |
|             | 3  | \$23,350       | \$11,680         | \$5,840         |
|             | 1  | \$350          | \$175            | \$90            |
|             | 2  | \$875          | \$440            | \$220           |
|             | 1  | \$375          | \$190            | \$95            |
|             | 1  | \$500          | \$250            | \$125           |
|             | 2  | \$1,000        | \$500            | \$250           |
|             | 2  | \$12,700       | \$6,350          | \$3,175         |
|             | 3  | \$12,700       | \$12,190         | \$6,095         |
|             |    |                |                  |                 |
|             | 4  | \$12,675       | \$6,340<br>\$770 | \$3,170         |
|             | 2  | \$1,550        | \$770            | \$380           |
|             | 1  | \$325          | \$165            | \$85            |
|             | 10 | \$4,700        | \$2,360          | \$1,190         |
|             | 9  | \$2,750        | \$1,905          | \$960           |
|             | 5  | \$13,050       | \$6,530          | \$3,265         |
|             | 1  | \$350          | \$175            | \$90            |

| Total Auths |        |                      |                   |                   |
|-------------|--------|----------------------|-------------------|-------------------|
|             |        | Full Cost            | State Share Cost  | Half State Cost   |
|             | 19     | \$42,875             | \$21,445          | \$10,720          |
|             | 14     | \$17,050             | \$8,535           | \$4,270           |
|             | 1      | \$375                | \$190             | \$95              |
|             | 1      | \$500                | \$250             | \$125             |
|             | 2      | \$750                | \$380             | \$190             |
|             | 22     | \$21,150             | \$10,600          | \$5,300           |
|             | 1      | \$325                | \$165             | \$85              |
|             | 1      | \$0<br>\$0           | \$175             | \$90              |
|             | 3      | \$2,175              | \$1,085           | \$540             |
|             | 2      | \$875                | \$440             | \$220             |
|             | 1      | \$20,450             | \$10,225          | \$5,110           |
|             | 3      | \$20,430<br>\$12,175 | \$6,090           | \$3,045           |
|             | 2      |                      | \$380             |                   |
|             | 20     | \$750<br>\$61,225    |                   | \$190<br>\$15,445 |
|             |        | \$61,225             | \$30,830          | \$15,415          |
|             | 1      | \$775                | \$385             | \$190             |
|             | 2      | \$825                | \$415             | \$210             |
|             | 7      | \$7,475              | \$3,740           | \$1,870           |
|             | 1      | \$500                | \$250             | \$125             |
|             | 1      | \$925                | \$460             | \$230             |
|             | 1      | \$500                | \$250             | \$125             |
|             | 1      | \$375                | \$190             | \$95              |
|             | 2      | \$11,675             | \$5,840           | \$2,920           |
|             | 4      | \$4,100              | \$2,040           | \$1,020           |
|             | 7      | \$4,100              | \$2,050           | \$1,025           |
|             | 2      | \$700                | \$355             | \$180             |
|             | 1      | \$500                | \$250             | \$125             |
|             | 17     | \$18,550             | \$9,300           | \$4,650           |
|             | 1      | \$400                | \$200             | \$100             |
|             | 3      | \$1,375              | \$690             | \$345             |
|             | 1      | \$325                | \$165             | \$85              |
|             | 1      | \$325                | \$165             | \$85              |
|             | 2      | \$750                | \$380             | \$190             |
|             | 1      | \$11,675             | \$5,840           | \$2,920           |
|             | 6      | \$1,625              | \$820             | \$410             |
|             | 1      | \$375                | \$190             | \$95              |
|             | 8      | \$3,400              | \$1,710           | \$855             |
|             | 6      | \$2,775              | \$1,390           | \$695             |
|             | 5      | \$2,025              | \$1,020           | \$515             |
|             | 2      | \$750                | \$380             | \$190             |
|             | 5      | \$2,650              | \$1,330           | \$665             |
|             | 1      | \$375                | \$1,330           | \$95              |
|             | 8      | \$13,925             | \$6,980           | \$3,490           |
|             | 0<br>1 |                      |                   | \$95<br>\$95      |
|             | 1      | \$375<br>\$375       | \$190<br>\$100    |                   |
|             |        | \$375<br>\$31,525    | \$190<br>\$15,790 | \$95<br>\$7 800   |
|             | 20     | \$31,525             | \$15,780          | \$7,890           |
|             | 3      | \$1,900              | \$950             | \$475             |
|             | 5      | \$23,100             | \$11,545          | \$5,770           |
|             | 1      | \$375                | \$190             | \$95              |
|             | 1      | \$375                | \$190             | \$95              |
|             | 2      | \$11,675             | \$5,840           | \$2,920           |

| Total Auths |             |                  |                 |
|-------------|-------------|------------------|-----------------|
|             | Full Cost   | State Share Cost | Half State Cost |
| 1           | \$20,450    | \$10,225         | \$5,110         |
| 5           | \$2,475     | \$1,240          | \$620           |
| 1           | \$925       | \$460            | \$230           |
| 12          | \$5,675     | \$2,850          | \$1,425         |
| 1           | \$400       | \$200            | \$100           |
| 4           | \$1,925     | \$965            | \$485           |
| 7           | \$3,200     | \$1,605          | \$805           |
| 1           | \$325       | \$165            | \$85            |
| 1           | \$500       | \$250            | \$125           |
| 1           | \$375       | \$190            | \$95            |
| Total       | \$1,495,650 | \$752,345        | \$376,270       |
| Ave         | \$5,865     | \$2,950          | \$1,476         |
| Max         | \$121,225   | \$60,640         | \$30,320        |
| Median      | \$1,000     | \$500            | \$250           |