

Fees Schedule based on Workload Analysis

Authorization Type	Workload Bas	Count 2004	Rev 2004	Count 2005	Rev 2005	Count 2006	Rev 2006	Count 2007	Rev 2007	Count 2008	Rev 2008
CM Bond Liability Revisions	\$375.00	62	\$23,250.00	150	\$56,250.00	102	\$38,250.00	93	\$34,875.00	120	\$45,000.00
CM Post Mining Activity Permit-New	\$1,150.00	5	\$5,750.00	2	\$2,300.00	0	\$0.00	1	\$1,150.00	0	\$0.00
CM Surface Mining Permit, Auger Safety	\$700.00	37	\$25,900.00	37	\$25,900.00	33	\$23,100.00	40	\$28,000.00	29	\$20,300.00
Incidental Extraction	\$5,825.00	3	\$17,475.00	3	\$17,475.00	0	\$0.00	0	\$0.00	0	\$0.00
Bit-Preparation-Processing Plant Permit-Major Amendment	\$4,350.00	1	\$4,350.00	3	\$13,050.00	2	\$8,700.00	0	\$0.00	0	\$0.00
Anth-Preparation-Processing Plant Permit-Major Amendmer	\$1,050.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Anth-Preparation-Processing Plant Permit-Minor Amendmer	\$100.00	1	\$100.00	2	\$200.00	2	\$200.00	0	\$0.00	0	\$0.00
Bit-Preparation-Processing Plant Permit-Minor Amendment	\$350.00	7	\$2,450.00	13	\$4,550.00	8	\$2,800.00	8	\$2,800.00	9	\$3,150.00
Preparation-Processing Plant Permit-New	\$5,850.00	1	\$5,850.00	2	\$11,700.00	1	\$5,850.00	0	\$0.00	3	\$17,550.00
Bit-Preparation-Processing Plant Permit-Renewal	\$925.00	5	\$4,625.00	6	\$5,550.00	17	\$15,725.00	6	\$5,550.00	11	\$10,175.00
Anth-Preparation-Processing Plant Permit-Renewal	\$325.00	3	\$975.00	0	\$0.00	7	\$2,275.00	2	\$650.00	3	\$975.00
Bit-Preparation-Processing Plant Permit-Transfer	\$1,525.00	4	\$6,100.00	1	\$1,525.00	0	\$0.00	2	\$3,050.00	4	\$6,100.00
Anth-Preparation-Processing Plant Permit-Transfer	\$775.00	1	\$775.00	1	\$775.00	0	\$0.00	2	\$1,550.00	0	\$0.00
Bit-Refuse Disposal Permit-Major Amendment	\$4,350.00	3	\$13,050.00	3	\$13,050.00	3	\$13,050.00	2	\$8,700.00	2	\$8,700.00
Anth-Refuse Disposal Permit-Major Amendment	\$1,050.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Bit-Refuse Disposal Permit-Minor Amendment	\$350.00	12	\$4,200.00	19	\$6,650.00	22	\$7,700.00	27	\$9,450.00	21	\$7,350.00
Anth-Refuse Disposal Permit-Minor Amendment	\$100.00	1	\$100.00	0	\$0.00	0	\$0.00	1	\$100.00	0	\$0.00
Bit-Refuse Disposal Permit-New	\$11,675.00	2	\$23,350.00	0	\$0.00	1	\$11,675.00	0	\$0.00	1	\$11,675.00
Anth-Refuse Disposal Permit-New	\$8,750.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Bit-Refuse Disposal Permit-Renewal	\$925.00	10	\$9,250.00	13	\$12,025.00	13	\$12,025.00	7	\$6,475.00	6	\$5,550.00
Anth-Refuse Disposal Permit-Renewal	\$325.00	0	\$0.00	3	\$975.00	1	\$325.00	0	\$0.00	0	\$0.00
Bit-Refuse Disposal Permit-Transfer	\$1,525.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$6,100.00	3	\$4,575.00
Anth-Refuse Disposal Permit-Transfer	\$775.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Refuse Reprocessing Permit-Major Amendment	\$1,025.00	0	\$0.00	4	\$4,100.00	2	\$2,050.00	4	\$4,100.00	2	\$2,050.00
Refuse Reprocessing Permit-Minor Amendment	\$500.00	13	\$6,500.00	25	\$12,500.00	24	\$12,000.00	18	\$9,000.00	15	\$7,500.00
Refuse Reprocessing Permit-New	\$6,725.00	6	\$40,350.00	2	\$13,450.00	4	\$26,900.00	10	\$67,250.00	6	\$40,350.00
Refuse Reprocessing Permit-Renewal	\$325.00	22	\$7,150.00	37	\$12,025.00	18	\$5,850.00	17	\$5,525.00	16	\$5,200.00
Refuse Reprocessing Permit-Transfer	\$775.00	1	\$775.00	5	\$3,875.00	6	\$4,650.00	4	\$3,100.00	6	\$4,650.00
Surface Mining Permit-Major Amendment	\$1,025.00	51	\$52,275.00	80	\$82,000.00	56	\$57,400.00	52	\$53,300.00	60	\$61,500.00
Surface Mining Permit-Minor Amendment	\$500.00	162	\$81,000.00	207	\$103,500.00	171	\$85,500.00	181	\$90,500.00	194	\$97,000.00
Surface Mining Permit-New	\$11,675.00	57	\$665,475.00	63	\$735,525.00	66	\$770,550.00	86	\$1,004,050.00	79	\$922,325.00
Surface Mining Permit-Transfer	\$775.00	51	\$39,525.00	27	\$20,925.00	25	\$19,375.00	25	\$19,375.00	40	\$31,000.00
Surface Mining Permit-Renewal	\$375.00	212	\$79,500.00	221	\$82,875.00	171	\$64,125.00	149	\$55,875.00	182	\$68,250.00
Bit-Underground Mining Permit-Major Amendment	\$4,950.00	36	\$178,200.00	46	\$227,700.00	35	\$173,250.00	22	\$108,900.00	35	\$173,250.00
Anth-Underground Mining Permit-Major Amendment	\$1,200.00	0	\$0.00	1	\$1,200.00	2	\$2,400.00	1	\$1,200.00	0	\$0.00
Bit-Underground Mining Permit-Minor Amendment	\$400.00	45	\$18,000.00	57	\$22,800.00	47	\$18,800.00	63	\$25,200.00	58	\$23,200.00
Anth-Underground Mining Permit-Minor Amendment	\$125.00	3	\$375.00	3	\$375.00	1	\$125.00	2	\$250.00	3	\$375.00
Bit-Underground Mining Permit-New	\$20,450.00	3	\$61,350.00	2	\$40,900.00	7	\$143,150.00	5	\$102,250.00	4	\$81,800.00
Anth-Underground Mining Permit-New	\$5,850.00	2	\$11,700.00	0	\$0.00	2	\$11,700.00	1	\$5,850.00	0	\$0.00
Bit-Underground Mining Permit-Renewal	\$925.00	8	\$7,400.00	10	\$9,250.00	23	\$21,275.00	26	\$24,050.00	13	\$12,025.00
Anth-Underground Mining Permit-Renewal	\$325.00	4	\$1,300.00	6	\$1,950.00	9	\$2,925.00	7	\$2,275.00	3	\$975.00
Anth-Underground Mining Permit-Transfer	\$775.00	2	\$1,550.00	0	\$0.00	2	\$1,550.00	2	\$1,550.00	0	\$0.00
Bit-Underground Mining Permit-Transfer	\$1,525.00	8	\$12,200.00	1	\$1,525.00	0	\$0.00	7	\$10,675.00	4	\$6,100.00

Fees Schedule based on Workload Analysis

Authorization Type	Workload Bas	Count 2004	Rev 2004	Count 2005	Rev 2005	Count 2006	Rev 2006	Count 2007	Rev 2007	Count 2008	Rev 2008
		844	\$1,412,175.00	1,055	\$1,548,450.00	883	\$1,565,250.00	877	\$1,702,725.00	932	\$1,678,650.00
			\$1,581,450.00								

Authorization Type	Workload Unit Cost	Hours
New		
Post Mining Activity Permit	\$1,050.00	
Incidental Extraction Permit	\$5,250.00	
Bituminous-Refuse Disposal Permit	\$10,600.00	
Anthracite-Refuse Disposal Permit	\$7,950.00	
Refuse Reprocessing Permit	\$6,050.00	
Surface Mining Permit	\$10,550.00	
Bituminous Underground Mining Permit	\$18,500.00	
Anthracite Underground Mining Permit	\$5,250.00	
Preparation Plant Permit	\$5,250.00	

Major Amendments	Fee
Bituminous Coal Preparation Plant Permit	\$4,000.00
Anthracite Coal Preparation Plant Permit	\$950.00
Anthracite Refuse Disposal Permit	\$950.00
Refuse Reprocessing Permit	\$925.00
Bituminous Coal Refuse Disposal Permit	\$4,000.00
Surface Mining Permit	\$925.00
Bituminous Underground Mining Permit	\$4,500.00
Anthracite Underground Mining Permit	\$1,050.00

Minor Amendments	Fee
Bituminous-Underground Mining Permit	\$350.00
Anthracite-Underground Mining Permit	\$100.00
Surface Mining Permit	\$450.00
Bituminous-Preparation Plant Permit	\$325.00
Anthracite-Preparation Plant Permit	\$100.00
Bituminous-Refuse Disposal Permit	\$325.00
Anthracite-Refuse Disposal Permit	\$90.00
Refuse Reprocessing Permit	\$450.00

Transfer	Fee
Anthracite Underground Mining Permit	\$700.00
Bituminous Underground Mining Permit	\$1,400.00
Bituminous-Preparation-Processing Plant Permi	\$1,400.00
Anthracite-Preparation-Processing Plant Permit	\$700.00
Bituminous-Refuse Disposal Permit	\$1,400.00
Anthracite-Refuse Disposal Permit	\$700.00
Refuse Reprocessing Permit	\$700.00

Renewal	Fee
Bituminous-Refuse Disposal Permit	\$825.00
Anthracite-Refuse Disposal Permit	\$300.00
Refuse Reprocessing Permit	\$700.00
Surface Mining Permit	\$700.00
Bituminous-Underground Mining Permit	\$825.00
Anthracite-Underground Mining Permit	\$300.00
Bituminous-Preparation Plant Permit	\$825.00
Anthracite-Preparation Plant Permit	\$300.00

Other Items	Fee	
Bonding Increment	\$350.00	
Auger Safety Permit	\$625.00	
Completion Report Application	\$450.00	10
Blast Plan	\$350.00	
Notice of Intent to Explore	\$45.00	1
Underground Mining Six-Month Projection	\$1,050.00	
Bond Liability Revision	\$350.00	
GFCC		115

Permit Status	Annual Fee
Not Started	\$80.00
Bituminous-Active	\$1,950.00
Anthracite-Active	\$1,800.00
Bituminous-Regraded	\$1,950.00
Anthracite-Regraded	\$1,800.00
Bituminous-Stage 2	\$700.00
Anthracite-Stage 2	\$800.00
Passively Treated Discharge	\$700.00
Chemically Treated Discharge	\$1,950.00

Costs Broken down by Application type and Region

Authorization Category	Type	Bituminous	Anthracite	Cal	Salary	Benefits	Overhead	Total Cost/Hour	Bit Cost	Anth Cost	Cal Cost
6 Month Projections	All	0.00	0.00	20.00	38.94	0.30	0.20	58.41	0.00	0.00	1,168.20
Auger	All	12.00	12.00	0.00	38.94	0.30	0.20	58.41	700.92	700.92	0.00
Bio-Solids	All	100.00	100.00	0.00	38.94	0.30	0.20	58.41	5,841.00	5,841.00	0.00
CM Bond Increments	All	7.50	7.50	7.50	34.14	0.30	0.20	51.21	384.08	384.08	384.08
CM Bond Revisions	All	7.50	7.50	7.50	34.14	0.30	0.20	51.21	384.08	384.08	384.08
CM Bit Surface Pre-Apps	All	50.00	50.00	11.00	38.94	0.30	0.20	58.41	2,920.50	2,920.50	642.51
CM Bit-UG Pre-Apps	All	0.00	0.00	11.00	38.94	0.30	0.20	58.41	0.00	0.00	642.51
CM Anth-Pre-Apps	All	0.00	50.00	0.00	38.94	0.30	0.20	58.41	0.00	2,920.50	0.00
CM Blast Plan Approval	All	8.00	8.00	0.00	34.14	0.30	0.20	51.21	409.68	409.68	0.00
CM Post Mining Activity Permit	All	20.00	20.00	0.00	38.94	0.30	0.20	58.41	1,168.20	1,168.20	0.00
CM Surface MP-Major Amend	Amendment, Major	20.00	20.00	0.00	34.14	0.30	0.20	51.21	1,024.20	1,024.20	0.00
CM Surface MP-Minor Amend	Amendment, Minor	10.00	10.00	0.00	34.14	0.30	0.20	51.21	512.10	512.10	0.00
CM Bit-Surface MP-New	New	200.00	0.00	0.00	38.94	0.30	0.20	58.41	11,682.00	0.00	0.00
CM Anth-Surface MP-New	New	0.00	200.00	0.00	38.94	0.30	0.20	58.41	0.00	11,682.00	0.00
CM Surface MP-Renewal	Renewal	6.50	6.50	0.00	38.94	0.30	0.20	58.41	379.67	379.67	0.00
CM Surface MP-Transfer	Transfer	15.00	15.00	0.00	34.14	0.30	0.20	51.21	768.15	768.15	0.00
CM Bit-UG MP-Major Amend	Amendment, Major	0.00		85.00	38.94	0.30	0.20	58.41	0.00	0.00	4,964.85
CM Anth-UG MP-Major Amend	Amendment, Major	0.00	20.50	0.00	38.94	0.30	0.20	58.41	0.00	1,197.41	0.00
CM UG MP-Minor Amend	Amendment, Minor	0.00	2.00	7.00	38.94	0.30	0.20	58.41	0.00	116.82	408.87
CM Bit-UG MP-New	New	0.00	0.00	350.00	38.94	0.30	0.20	58.41	0.00	0.00	20,443.50
CM Anth-UG MP-New	New	0.00	100.00	0.00	38.94	0.30	0.20	58.41	0.00	5,841.00	0.00
CM Bit-UG MP-Renewal	Renewal	0.00	0.00	18.00	34.14	0.30	0.20	51.21	0.00	0.00	921.78
CM Anth-UG MP-Renewal	Renewal	0.00	6.50	0.00	34.14	0.30	0.20	51.21	0.00	332.87	0.00
CM Bit-UG MP-Transfer	Transfer	0.00	0.00	30.00	34.14	0.30	0.20	51.21	0.00	0.00	1,536.30
CM Anth-UG MP-Transfer	Transfer	0.00	15.00	0.00	34.14	0.30	0.20	51.21	0.00	768.15	0.00
CM UG MP Post Mining Activity	All	0.00	20.00	20.00	38.94	0.30	0.20	58.41	0.00	1,168.20	1,168.20
Incidental Extraction	All	100.00	100.00	100.00	38.94	0.30	0.20	58.41	5,841.00	5,841.00	5,841.00
NPDES	All	20.00	20.00	20.00	34.14	0.30	0.20	51.21	1,024.20	1,024.20	1,024.20
Bit-Prep/Processing Plant-Major Amend	Amendment, Major	0.00	0.00	85.00	34.14	0.30	0.20	51.21	0.00	0.00	4,352.85
Anth-Prep/Processing Plant-Major Amend	Amendment, Major	0.00	20.50	0.00	34.14	0.30	0.20	51.21	0.00	1,049.81	0.00
Prep/Processing Plant-Minor Amend	Amendment, Minor	0.00	2.00	7.00	34.14	0.30	0.20	51.21	0.00	102.42	358.47
Prep/Processing Plant-New	New	0.00	100.00	100.00	38.94	0.30	0.20	58.41	0.00	5,841.00	5,841.00
Bit-Prep/Processing Plant-Renewal	Renewal	0.00	0.00	18.00	34.14	0.30	0.20	51.21	0.00	0.00	921.78
AnthPrep/Processing Plant-Renewal	Renewal	0.00	6.50	0.00	34.14	0.30	0.20	51.21	0.00	332.87	0.00

Costs Broken down by Application type and Region

Authorization Category	Type	Bituminous	Anthracite	Cal	Salary	Benefits	Overhead	Total Cost/Hour	Bit Cost	Anth Cost	Cal Cost
Bit-Prep/Processing Plant-Transfer	Transfer	0.00	0.00	30.00	34.14	0.30	0.20	51.21	0.00	0.00	1,536.30
Anth-Prep/Processing Plant-Transfer	Transfer	0.00	15.00	0.00	34.14	0.30	0.20	51.21	0.00	768.15	0.00
Bit-Refuse Disposal-Major Amend	Amendment, Major	0.00	0.00	85.00	34.14	0.30	0.20	51.21	0.00	0.00	4,352.85
Anth-Refuse Disposal-Major Amend	Amendment, Major	0.00	20.50	0.00	34.14	0.30	0.20	51.21	0.00	1,049.81	0.00
Refuse Disposal-Minor Amend	Amendment, Minor	0.00	2.00	7.00	34.14	0.30	0.20	51.21	0.00	102.42	358.47
Refuse Disposal-New	New	0.00	150.00	200.00	38.94	0.30	0.20	58.41	0.00	8,761.50	11,682.00
Bit-Refuse Disposal-Renewal	Renewal	0.00	0.00	18.00	34.14	0.30	0.20	51.21	0.00	0.00	921.78
Anth-Refuse Disposal-Renewal	Renewal	0.00	6.50	0.00	34.14	0.30	0.20	51.21	0.00	332.87	0.00
Bit-Refuse Disposal-Transfer	Transfer	0.00	0.00	30.00	34.14	0.30	0.20	51.21	0.00	0.00	1,536.30
Anth-Refuse Disposal-Transfer	Transfer	0.00	15.00	0.00	34.14	0.30	0.20	51.21	0.00	768.15	0.00
Refuse Reprocessing Permit-Major Amend	Amendment, Major	20.00	20.00	0.00	34.14	0.30	0.20	51.21	1,024.20	1,024.20	0.00
Refuse Reprocessing Permit-Minor Amend	Amendment, Minor	10.00	10.00	0.00	34.14	0.30	0.20	51.21	512.10	512.10	0.00
Refuse Reprocessing Permit-New	New	115.00	115.00	0.00	38.94	0.30	0.20	58.41	6,717.15	6,717.15	0.00
Refuse Reprocessing Permit-Renewal	Renewal	6.50	6.50	0.00	34.14	0.30	0.20	51.21	332.87	332.87	0.00
Refuse Reprocessing Permit-Transfer	Transfer	15.00	15.00	0.00	34.14	0.30	0.20	51.21	768.15	768.15	0.00
Completion Report		10.00	10.00		34.14	0.30	0.20	51.21	512.10	512.10	0.00
Notice of intent to explore		1.00	1.00		34.14	0.30	0.20	51.21	51.21	51.21	0.00
GFCC		115.00	115.00		38.94	0.30	0.20	58.41	6,717.15	6,717.15	0.00