

Company Name THOMAS COAL
 Project ABS DISCHARGES
 Site Name GREENWOOD TIPPLE (1S)



AMDTREAT

**AMD TREAT
 AMD TREAT MAIN COST FORM**

Costs

<u>Passive Treatment</u>	<u>A</u>	<u>S</u>	
Vertical Flow Pond	1	0	\$13,880
Anoxic Limestone Drain			\$0
Anaerobic Wetlands			\$0
Aerobic Wetlands			\$0
Manganese Removal Bed			\$0
Oxic Limestone Channel			\$0
Limestone Bed			\$0
BIO Reactor			\$0
Passive Subtotal:			\$13,880
<u>Active Treatment</u>			
Caustic Soda			\$0
Hydrated Lime			\$0
Pebble Quick Lime			\$0
Ammonia			\$0
Oxidants			\$0
Soda Ash			\$0
Active Subtotal:			\$0
<u>Ancillary Cost</u>			
Ponds	1	0	\$5,000
Roads			\$0
Land Access			\$0
Ditching			\$0
Engineering Cost	1	0	\$1,888
Ancillary Subtotal:			\$6,888
Other Cost (Capital Cost)			\$0
Total Capital Cost:			\$20,768
<u>Annual Costs</u>			
Sampling	1	0	\$1,147
Labor	1	0	\$1,820
Maintenance	1	0	\$314
Pumping			\$0
Chemical Cost			\$0
Oxidant Chem Cost			\$0
Sludge Removal			\$0
Other Cost (Annual Cost)			\$0
Land Access (Annual Cost)			\$0
Total Annual Cost:			\$3,281
Other Cost			

Water Quality

Calculated Acidity mg/L
 Alkalinity mg/L

Calculate Net Acidity (Acid-Alkalinity)

Enter Net Acidity manually

Net Acidity (Hot Acidity) mg/L

Design Flow gpm
 Typical Flow gpm
 Total Iron mg/L
 Aluminum mg/L
 Manganese mg/L
 pH su
 Ferric Iron mg/L
 Ferrous Iron mg/L
 Sulfate mg/L
 Filtered Fe mg/L
 Filtered Al mg/L
 Filtered Mn mg/L
 Specific Conductivity uS/cm
 Total Dissolved Solids mg/L
 Dissolved Oxygen mg/L
 Typical Acid Loading tons/yr

**Total Annual Cost: per
 1000 Gal of H2O Treated \$0.971**

Company Name THOMAS COAL

Project ABS DISCHARGES

Site Name GREENWOOD TIPPLE (1S)

COMMENTS:



AMDTREAT

**AMD TREAT
VERTICAL FLOW POND (VFP)**

VFP Name

**Opening Screen
Water Parameters**

SIZING METHODS Select One

- | | | | | | |
|-----------------------------|------------------------------------|---|-------------------------------|------------------------------------|----------|
| 1. Tons of Limestone Needed | <input type="text" value="114"/> | VFP Based on Acidity Neutralization | 6. Retention Time | <input type="text" value="16.00"/> | hours |
| 2. Tons of Limestone Needed | <input type="text" value="211"/> | <input checked="" type="radio"/> VFP Based on Retention Time | 7. Alkalinity Generation Rate | <input type="text"/> | g/m2/day |
| 3. Tons of Limestone Needed | <input type="text" value="444"/> | <input type="radio"/> VFP Based on Alkalinity Generation Rate | 8. Limestone Needed | <input type="text"/> | tons |
| 4. Tons of Limestone Needed | <input type="text" value="326"/> | <input type="radio"/> VFP Based on Tons Limestone Entered | 9. Length at Top of Freeboard | <input type="text"/> | ft |
| 5. Tons of Limestone Needed | <input type="text" value="1,684"/> | <input type="radio"/> VFP Based on Dimensions | 10. Width at Top of Freeboard | <input type="text"/> | ft |

**Influent Water
Parameters
that Affect VFP**

Calculated Acidity
 mg/L
Alkalinity
 mg/L

Calculate Net Acidity (Acid-Alkalinity)
 Enter Net Acidity manually
Net Acidity (Hot Acidity)
 mg/L

Design Flow
 gpm
Typical Flow
 gpm
Total Iron
 mg/L
Aluminum
 mg/L
Manganese
 mg/L

Record Number
1 of 1

- | | | |
|--|---|----------------------------|
| 11. % Void Space of LS. Bed | <input type="text" value="43.00"/> | % |
| 12. System Life | <input type="text" value="20.00"/> | years |
| 13. Limestone Purity | <input type="text" value="85.00"/> | % |
| 14. Limestone Efficiency | <input type="text" value="60.00"/> | % |
| 15. Density of Loose Limestone | <input type="text" value="94.30"/> | lbs/ft3 |
| 16. Limestone Unit Cost | <input type="text" value="22.00"/> | \$/ton |
| 17. LS Placement Unit Cost | <input type="text" value="0.00"/> | \$/yd3 |
| 18. Slope of Pond Sides | <input type="text" value="2.0"/> : <input type="text" value="1"/> | Run of Slope Rise of Slope |
| 19. Freeboard Depth | <input type="text" value="3.00"/> | ft |
| 20. Free Standing Water Depth | <input type="text" value="2.0"/> | ft |
| 21. Organic Matter Depth | <input type="text" value="1.0"/> | ft |
| 22. Organic Matter Unit Cost | <input type="text" value="20.00"/> | \$/yd3 |
| 23. Organic Matter Spreading Unit Cost | <input type="text" value="4.50"/> | \$/yd3 |
| 24. Limestone Depth | <input type="text" value="3.0"/> | ft |
| 25. Excavation Unit Cost | <input type="text" value="5.50"/> | \$/yd3 |

Liner Cost

- No Liner
 Clay Liner
- | | | |
|-----------------------------|-----------------------------------|--------|
| 11. Clay Liner Unit Cost | <input type="text" value="5.00"/> | \$/yd3 |
| 12. Thickness of Clay Liner | <input type="text" value="0.5"/> | ft |
- Synthetic Liner
- | | | |
|-------------------------------|----------------------|--------|
| 13. Synthetic Liner Unit Cost | <input type="text"/> | \$/yd2 |
|-------------------------------|----------------------|--------|

29. Clearing and Grubbing?

- | | | |
|---|--------------------------------------|---------|
| <input checked="" type="radio"/> 30a. Land Multiplier | <input type="text" value="1.50"/> | ratio |
| <input type="radio"/> 30b. Clear/Grub Acres | <input type="text"/> | acres |
| 31. Clear and Grub Unit Cost | <input type="text" value="1300.00"/> | \$/acre |
| 32. Nbr. of Valves | <input type="text" value="0"/> | nbr |
| 33. Unit Cost of Valves | <input type="text" value="3500.00"/> | \$/ea. |

AMDTreat Piping Costs

- | | | |
|--|------------------------------------|--------------|
| 34. Total Length of Effluent / Influent Pipe | <input type="text" value="20"/> | ft |
| 35. Pipe Install Rate | <input type="text" value="11.00"/> | ft/hr |
| 36. Labor Rate | <input type="text" value="35.00"/> | \$/hr |
| 37. Segment Len. of Trunk Pipe | <input type="text" value="20"/> | ft/pipe seg. |
| 38. Trunk Pipe Cost | <input type="text" value="15.00"/> | \$/ft |
| 39. Trunk Coupler Cost | <input type="text" value="6.60"/> | \$/coupler |
| 40. Spur Cost | <input type="text" value="7.00"/> | \$/ft |
| 41. Spur Coupler Cost | <input type="text" value="3.00"/> | \$/spur |
| 42. "T" Connector Cost | <input type="text" value="90.00"/> | \$/T coupler |
| 43. Segment Len. of Spur Pipe | <input type="text" value="20"/> | ft/pipe seg. |
| 44. Spur Pipe Spacing | <input type="text" value="10.0"/> | ft |

Custom Piping Costs

- | | Length | Diameter | Unit Cost |
|-------------|----------------------|----------------------|----------------------|
| 45. Pipe #1 | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 46. Pipe #2 | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 47. Pipe #3 | <input type="text"/> | <input type="text"/> | <input type="text"/> |

VFP Sizing Summaries

- | | | |
|--------------------------------|--------------------------------------|------|
| 48. Length at Top of Freeboard | <input type="text" value="87.49"/> | ft |
| 49. Width at Top of Freeboard | <input type="text" value="55.74"/> | ft |
| 50. Freeboard Volume | <input type="text" value="451"/> | yd3 |
| 51. Water Surface Area | <input type="text" value="3,302"/> | ft2 |
| 52. Total Water Volume | <input type="text" value="210"/> | yd3 |
| 53. Organic Matter Volume | <input type="text" value="81"/> | yd3 |
| 54. Limestone Surface Area | <input type="text" value="2,015"/> | ft2 |
| 55. Limestone Volume | <input type="text" value="165.80"/> | yd3 |
| 56. Excavation Volume | <input type="text" value="458.5"/> | yd3 |
| 57. Clear and Grub Area | <input type="text" value="0.1"/> | acr. |
| 58. Liner Area | <input type="text" value="1,006.5"/> | ft2 |
| 59. Theoretical Retention Time | <input type="text" value="16.00"/> | hrs |

VFP Cost Summaries

- | | | |
|---|-------------------------------------|----|
| 60. Organic Matter Cost | <input type="text" value="1,638"/> | \$ |
| 61. Limestone Cost | <input type="text" value="4,644"/> | \$ |
| 62. Limestone and Organic Matter Placement Cost | <input type="text" value="368"/> | \$ |
| 63. Excavation Cost | <input type="text" value="2,522"/> | \$ |
| 64. Liner Cost | <input type="text" value="493"/> | \$ |
| 65. Clear and Grub Cost | <input type="text" value="218"/> | \$ |
| 66. Valve Cost | <input type="text" value="0"/> | \$ |
| 67. Pipe Cost | <input type="text" value="3,996"/> | \$ |
| 68. Total Cost | <input type="text" value="13,880"/> | \$ |

Company Name THOMAS COAL
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AMD TREAT PONDS

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Pond Name

Pond Design Based On:

Retention Time

1. Desired Retention Time hours

2. Include Sludge Removal?

3. Sludge Removal Frequency times/year

4. Titration?

5. Sludge Rate gal sludge/
gal H2O

6. Percent Solids %

7. Sludge Density lbs./gal

Pond Size

8. Pond Length at Top of Freeboard ft

9. Pond Width at Top of Freeboard ft

	Run	Rise
10. Slope Ratio of Pond Sides	<input type="text" value="2.0"/>	<input type="text" value="1"/>
11. Freeboard Depth	<input type="text" value="2.0"/> ft	
12. Water Depth	<input type="text" value="4.0"/> ft	
13. Excavation Unit Cost	<input type="text" value="5.50"/> \$/yd3	
14. Total Length of Effluent / Inlet Pipe	<input type="text" value="0.00"/> ft	
15. Unit Cost of Pipe	<input type="text" value="10.00"/> \$/ft	

Liner Cost

No Liner

Clay Liner

16. Clay Liner Unit Cost \$/yd3

17. Thickness of Clay Liner ft

Synthetic Liner

18. Synthetic Liner Unit Cost \$/yd2

19. Clearing and Grubbing?

20. Land Multiplier ratio

21. Clear/Grub Acres acres

22. Clear and Grub Unit Cost \$/acre

23. Revegetation Cost \$/acre

24. Cost of Baffles \$

Calculated Pond Dimensions per Pond

25. Length at Top of Freeboard ft

26. Width at Top of Freeboard ft

27. Freeboard Volume yd3

28. Water Volume yd3

29. Estimated Annual Sludge yd3/yr

30. Volume of Sludge per Removal yd3/removal

31. Excavation Volume acre ft

32. Excavation Volume yd3

33. Clear and Grub Area acres

34. Liner Area yd2

35. Calculated Retention Time hours

Ponds Sub-Totals per Pond

36. Excavation Cost \$

37. Pipe Cost \$

38. Liner Cost \$

39. Clearing and Grubbing Cost \$

40. Revegetation Cost \$

41. Baffle Cost \$

42. Estimated Cost \$

43. Accept Minimum Pond Cost?

The Recommended Minimum Construction Cost of Building a Pond is \$ 5,000

44. Recommended Minimum Cost \$

45. Total Cost \$

Opening Screen Water Parameters

Influent Water Parameters that Affect Ponds

Calculated Acidity mg/L

Alkalinity mg/L

Calculate Net Acidity (Acid-Alkalinity)

Enter Net Acidity manually

Net Acidity (Hot Acidity) mg/L

Design Flow gpm

Typical Flow gpm

Total Iron mg/L

Aluminum mg/L

Manganese mg/L

Record Number
1 of 1

Company Name THOMAS COAL
Project ABS DISCHARGES
Site Name GREENWOOD TIPPLE (1S)

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AMD TREAT
ENGINEERING COST

1. Capital Cost *	<input type="text" value="18,881"/>	\$
2. Per Cent of Capital Cost	<input type="text" value="10.00"/>	%
3. Actual Engineering Cost	<input type="text"/>	\$
4. Total Engineering Cost	<input type="text" value="1,888"/>	\$

* Total Capital Cost minus Engineering and
Land Access Capital Cost

Company Name THOMAS COAL

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Project ABS DISCHARGES

Site Name GREENWOOD TIPPLE (1S)



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SAMPLING

Sampling Name

Estimate Sampling Cost

1. Unit Labor Cost \$/hr

2. Collection Time per Sample hours/sample

3. Travel Time hr

4. Sample Frequency samples/mo

5. Lab Cost Per Sample \$/sample

6. Number of Sample Points points

Enter Established Annual Sampling Cost

7. Actual Annual Sampling Cost \$

Sampling Sub-Totals

8. Yearly Sample Analysis Cost \$

9. Yearly Travel Cost \$

10. Yearly Collection Cost \$

11. Sampling Cost \$

Record Number 1 of 1

Company Name THOMAS COAL
Project ABS DISCHARGES
Site Name GREENWOOD TIPPLE (1S)

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AMD TREAT

LABOR

Labor Name

Estimate Labor Cost

1. Site Visits per Week

2. Site Labor Time per Visit hours

3. Travel Time per Visit hours

4. Unit Labor Cost \$/hour

Enter Established Annual Labor Cost

5. Actual Annual Labor Cost \$

6. Total Cost \$

Record Number 1 of 1

Company Name THOMAS COAL
Project ABS DISCHARGES
Site Name GREENWOOD TIPPLE (1S)



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MAINTANENCE

Estimate Maintenance Cost

- 1. Percent of Active Cost %
- 2. Percent of Passive Cost %
- 3. Percent of Ancillary Cost * %
- 4. Percent of Other Capital Cost %

Enter Established Annual Maintenance Cost

5. Annual Maintenance Cost \$

Maintenance Sub-Totals

- 6 Total Maintenance Active Cost \$
- 7. Total Maintenance Passive Cost \$
- 8. Total Maintenance Ancillary Cost \$
- 9. Total Maintenance Other Capital Cost \$

10. Total Maintenance Cost \$

* Ancillary Cost does int include Cost for
Land Access and Engineering Cost

Company Name THOMAS COAL

Project ABS DISCHARGES

Site Name GREENWOOD TIPPLE (1S)



AMD TREAT RECAPITIALIZATION COST

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Calculation Period yrs Inflation Rate % Net Return Rate %

Recapitalization Name

A.	B.	C.	D.	E.	F.	G.
Description of Item	Unit Cost Per Item	Quantity	Total Item Cost	Life Cycle	Number of Periods	Total PV
1. Organic Matter Cost	1,638	1	1,638	20	3	1,791
2. Ls	4,644	1	4,644	20	3	5,077
3. Excavation Cost	2,522	1	2,522	20	3	2,757
4. Liner cost	493	1	493	20	3	539
5. Pipe cost	3,996	1	3,996	20	3	4,368
6.	0	0	0	0	0	0
7.	0	0	0	0	0	0
8.	0	0	0	0	0	0
9.	0	0	0	0	0	0
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	0	0	0	0	0	0
13.	0	0	0	0	0	0
14.	0	0	0	0	0	0
15.	0	0	0	0	0	0
16.	0	0	0	0	0	0
17.	0	0	0	0	0	0
18.	0	0	0	0	0	0
19.	0	0	0	0	0	0
20.	0	0	0	0	0	0

Total Capital Cost \$ PV Grand Total \$

RECEIVED TIME JUN. 5. 11:52AM

PRINT TIME JUN. 5. 12:00PM

Company Name THOMAS COAL
 Project ABS DISCHARGES
 Site Name GREENWOOD TIPPLE (2)



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AMD TREAT

Costs AMD TREAT MAIN COST FORM

<u>Passive Treatment</u>	<u>A</u>	<u>S</u>	
Vertical Flow Pond			\$0
Anoxic Limestone Drain			\$0
Anaerobic Wetlands			\$0
Aerobic Wetlands			\$0
Manganese Removal Bed			\$0
Oxic Limestone Channel			\$0
Limestone Bed			\$0
BIO Reactor			\$0
Passive Subtotal:			\$0
<u>Active Treatment</u>			
Caustic Soda	1	0	\$7,812
Hydrated Lime			\$0
Pebble Quick Lime			\$0
Ammonia			\$0
Oxidants			\$0
Soda Ash			\$0
Active Subtotal:			\$0
<u>Ancillary Cost</u>			
Ponds	1	0	\$5,000
Roads			\$0
Land Access			\$0
Ditching			\$0
Engineering Cost	1	0	\$1,281
Ancillary Subtotal:			\$6,281
Other Cost (Capital Cost)			\$0
Total Capital Cost:			\$14,093
<u>Annual Costs</u>			
Sampling	1	0	\$3,530
Labor	1	0	\$21,840
Maintenance	1	0	\$448
Pumping			\$0
Chemical Cost	1	0	\$328
Oxidant Chem Cost			\$0
Sludge Removal	1	0	\$47
Other Cost (Annual Cost)			\$0
Land Access (Annual Cost)			\$0
Total Annual Cost:			\$26,193
Other Cost			

Water Quality

Calculated Acidity mg/L
 Alkalinity mg/L

Calculate Net Acidity (Acid-Alkalinity)
 Enter Net Acidity manually
 Net Acidity (Hot Acidity) mg/L

Design Flow gpm
 Typical Flow gpm
 Total Iron mg/L
 Aluminum mg/L
 Manganese mg/L
 pH su
 Ferric Iron mg/L
 Ferrous Iron mg/L
 Sulfate mg/L
 Filtered Fe mg/L
 Filtered Al mg/L
 Filtered Mn mg/L
 Specific Conductivity uS/cm
 Total Dissolved Solids mg/L
 Dissolved Oxygen mg/L
 Typical Acid Loading tons/yr

**Total Annual Cost: per
 1000 Gal of H2O Treated \$24.900**

Company Name THOMAS COAL

Project ABS DISCHARGES

Site Name GREENWOOD TIPPLE (2)

COMMENTS:

Company Name THOMAS COAL
 Project ABS DISCHARGES
 Site Name GREENWOOD TIPPLE (2)



AMD TREAT CAUSTIC SODA

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Opening Screen Water Parameters

Caustic Soda Name

Influent Water Parameters that Affect Caustic Soda

Calculated Acidity mg/L
 Alkalinity mg/L

Calculate Net Acidity (Acid-Alkalinity)
 Enter Net Acidity manually
 Net Acidity (Hot Acidity) mg/L

Design Flow gpm
 Typical Flow gpm

Total Iron mg/L
 Aluminum mg/L
 Manganese mg/L

1. Gallons of Caustic per Year gal/yr
 2. Gallons of Caustic per Month gal/mo
 3. Gallons of Caustic per Day gal/day

4. Titration?

5. Caustic Titration Volume gal caustic/gal water treated
 6. Purity of Caustic Solution purity of 20% caustic solution
 7. Mixing Efficiency of Caustic Solution %
 8. Tank Cost \$
 9. Tank Volume gal
 10. Delivery Frequency times/yr
 11. Valve Unit Cost \$
 12. Number of Valves nbr
 13. Feeder Line Length ft
 14. Feeder Line Unit Cost \$/ft
 15. Installation of System Unit Cost \$/hr
 16. Installation Hours hours

17. Automatic System?

18. PID pH Proportional Control \$
 19. pH Probe \$
 20. Chemical Metering Pump \$
 21. Water Wheel Dispenser
 22. Dispenser Cost \$

Caustic Sub-Totals

23. Number of Tanks Required nbr
 24. Tank Cost \$
 25. Automatic System or Wheel Dispenser Cost \$
 26. Cost of Valves \$
 27. Feeder Line Cost \$
 28. Labor Cost \$

29. Total Capital Cost \$

Record Number 1 of 1

Company Name THOMAS COAL
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AMD TREAT PONDS

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Pond Name

Pond Design Based On:

Retention Time

1. Desired Retention Time hours

2. Include Sludge Removal?

3. Sludge Removal Frequency times/year

4. Titration?

5. Sludge Rate gal sludge/
gal H2O

6. Percent Solids %

7. Sludge Density lbs./gal

Pond Size

8. Pond Length at Top of Freeboard ft

9. Pond Width at Top of Freeboard ft

	Run	Rise	
10. Slope Ratio of Pond Sides	<input type="text" value="2.0"/>	:	<input type="text" value="1"/>
11. Freeboard Depth			<input type="text" value="2.0"/> ft
12. Water Depth			<input type="text" value="4.0"/> ft
13. Excavation Unit Cost			<input type="text" value="5.50"/> \$/yd3
14. Total Length of Effluent / Inlet Pipe			<input type="text" value="0.00"/> ft
15. Unit Cost of Pipe			<input type="text" value="10.00"/> \$/ft

Liner Cost

No Liner

Clay Liner

16. Clay Liner Unit Cost \$/yd3

17. Thickness of Clay Liner ft

Synthetic Liner

18. Synthetic Liner Unit Cost \$/yd2

19. Clearing and Grubbing?

20. Land Multiplier ratio

21. Clear/Grub Acres acres

22. Clear and Grub Unit Cost \$/acre

23. Revegetation Cost \$/acre

24. Cost of Baffles \$

Calculated Pond Dimensions per Pond

25. Length at Top of Freeboard ft

26. Width at Top of Freeboard ft

27. Freeboard Volume yd3

28. Water Volume yd3

29. Estimated Annual Sludge yd3/yr

30. Volume of Sludge per Removal yd3/removal

31. Excavation Volume acre ft

32. Excavation Volume yd3

33. Clear and Grub Area acres

34. Liner Area yd2

35. Calculated Retention Time hours

Ponds Sub-Totals per Pond

36. Excavation Cost \$

37. Pipe Cost \$

38. Liner Cost \$

39. Clearing and Grubbing Cost \$

40. Revegetation Cost \$

41. Baffle Cost \$

42. Estimated Cost \$

43. Accept Minimum Pond Cost?

The Recommended Minimum Construction Cost of Building a Pond is \$ 5,000

44. Recommended Minimum Cost \$

45. Total Cost \$

Opening Screen Water Parameters

Influent Water Parameters that Affect Ponds

Calculated Acidity mg/L

Alkalinity mg/L

Calculate Net Acidity (Acid-Alkalinity)

Enter Net Acidity manually

Net Acidity (Hot Acidity) mg/L

Design Flow gpm

Typical Flow gpm

Total Iron mg/L

Aluminum mg/L

Manganese mg/L

Record Number
1 of 1

Company Name THOMAS COAL
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AMD TREAT

**AMD TREAT
ENGINEERING COST**

1. Capital Cost *	<input type="text" value="12,812"/>	\$
2. Per Cent of Capital Cost	<input type="text" value="10.00"/>	%
3. Actual Engineering Cost	<input type="text"/>	\$
<hr/>		
4. Total Engineering Cost	<input type="text" value="1,281"/>	\$

*** Total Capital Cost minus Engineering and
Land Access Capital Cost**

Company Name THOMAS COAL

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Project ABS DISCHARGES

Site Name GREENWOOD TIPPLE (2)



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SAMPLING

Sampling Name

Estimate Sampling Cost

1. Unit Labor Cost \$/hr

2. Collection Time per Sample hours/sample

3. Travel Time hr

4. Sample Frequency samples/mo

5. Lab Cost Per Sample \$/sample

6. Number of Sample Points points

Enter Established Annual Sampling Cost

7. Actual Annual Sampling Cost \$

Sampling Sub-Totals

8. Yearly Sample Analysis Cost \$

9. Yearly Travel Cost \$

10. Yearly Collection Cost \$

11. Sampling Cost \$

Record Number 1 of 1

Company Name THOMAS COAL
Project ABS DISCHARGES
Site Name GREENWOOD TIPPLE (2)

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LABOR

Labor Name

Estimate Labor Cost

1. Site Visits per Week

2. Site Labor Time per Visit hours

3. Travel Time per Visit hours

4. Unit Labor Cost \$/hour

Enter Established Annual Labor Cost

5. Actual Annual Labor Cost \$

6. Total Cost \$

Record Number 1 of 1

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MAINTANENCE

☛ Estimate Maintenance Cost

- 1. Percent of Active Cost %
- 2. Percent of Passive Cost %
- 3. Percent of Ancillary Cost * %
- 4. Percent of Other Capital Cost %

☛ Enter Established Annual Maintenance Cost

5. Annual Maintenance Cost \$

Maintenance Sub-Totals

- 6 Total Maintenance Active Cost \$
- 7. Total Maintenance Passive Cost \$
- 8. Total Maintenance Ancillary Cost \$
- 9. Total Maintenance Other Capital Cost \$

10. Total Maintenance Cost \$

* Ancillary Cost does int include Cost for Land Access and Engineering Cost

Company Name THOMAS COAL
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AMD TREAT CHEMICAL COST

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Chemical Cost Name:

**Opening Screen
Water Parameters**

**Influent Water
Parameters
that Affect
Chemical Cost**

Calculated Acidity
 mg/L
 Alkalinity
 mg/L

Calculate Net
Acidity
(Acid-Alkalinity)

Enter Net Acidity
manually

Net Acidity
(Hot Acidity)
 mg/L

Design Flow
 gpm

Typical Flow
 gpm

Total Iron
 mg/L

Aluminum
 mg/L

Manganese
 mg/L

Record Number

1 of 1

A. Hydrated Lime ?

1 Titration?

2. Hydrated Lime Titration Amount lbs of hydrated
lime / gal of H2O

3. Hydrated Lime Purity %

4. Mixing Efficiency of Hydrated Lime %

5. Hydrated Lime Unit Cost \$/lb

B. Pebble Quick Lime ?

6. Titration?

7. Pebble Lime Titration Amount lbs of Pebble
Lime / gal of H2O

8. Pebble Lime Purity %

9. Mixing Efficiency of Pebble Lime %

Delivered in Bags

10. Pebble Lime Bag Unit Cost \$/lb

Bulk Delivery

11. Pebble Lime Bulk Unit Cost \$/lb

C. Caustic Soda ?

12. Titration?

13. Caustic Titration Amount gal of caustic
/ gal H2O

14. Caustic Purity purity of 20%
caustic solution

15. Mixing Efficiency of Caustic %

Non-Bulk Delivery

16. Caustic Non-Bulk Unit Cost \$/gal

Bulk Delivery

17. Caustic Bulk Unit Cost \$/gal

18. Flocculents?

19. Flocculent Consumption gal/hr

20. Flocculent Unit Cost \$/gal

E. Anhydrous Ammonia ?

21. Titration?

22. Ammonia Titration Amount lbs of ammonia
/ gal H2O

23. Ammonia Purity %

24. Mixing Efficiency of Ammonia %

Non-Bulk Delivery

25. Ammonia Non-Bulk Unit Cost \$/lb

Bulk Delivery

26. Ammonia Bulk Unit Cost \$/lb

F. Soda Ash ?

27. Titration?

28 Soda Ash Titration Amount lbs of soda ash
/ gal of H2O

29. Soda Ash Purity %

30. Mixing Efficiency of Soda Ash %

31 Soda Ash Unit Cost \$/lb

G. Known Chemical Cost ?

32. Known Annual Chemical Cost \$

Chemical Cost Sub-Totals

33. Total Hydrated Lime Cost \$

34. Total Pebble Lime Cost \$

35. Total Caustic Soda Cost \$

36. Total Anhydrous Ammonia Cost \$

37. Total Soda Ash Cost \$

38. Total Known Chemical Cost \$

39. Total Flocculent Cost \$

**Annual Amount of
Chemicals Consumed**

lbs

lbs

gals

lbs

lbs

gals

40. Selected Chemical: **CAUSTIC SODA**

Annual Chemical Cost \$

Company Name THOMAS COAL
 Project ABS DISCHARGES
 Site Name GREENWOOD TIPPLE (2)



AMDTREAT

**AMD TREAT
 SLUDGE REMOVAL**

Opening Screen Water Parameters

Sludge Removal Name

Influent Water Parameters that Affect Sludge Removal

Calculated Acidity mg/L

Alkalinity mg/L

Calculate Net Acidity (Acid-Alkalinity)

Enter Net Acidity manually

Net Acidity (Hot Acidity) mg/L

Design Flow gpm

Typical Flow gpm

Total Iron mg/L

Aluminum mg/L

Manganese mg/L

Selection for Method of Removing Sludge

1. Select One

Sludge Removal by \$ per Gallon

2. Sludge Removal Unit Cost \$/gal

Sludge Removal by Vacuum Truck

3. Vacuum Truck Unit Cost \$/hr

4. Mobilization Cost \$

5. Hours to be Used hr

Sludge Removal by Mechanical Excavation

6. Mechanical Excavation Unit Rate \$/hr

7. Mobilization Cost \$

8. Hours to be Used hr

Sludge Removal by Lagoon Cleaner

9. Lagoon Cleaning Unit Rate \$/hr

10. Mobilization Cost \$

11. Hours to be Used hr

Actual Sludge Removal Cost

12. Actual Sludge Removal Cost \$

13. Off Site Disposal Cost \$

Concentrations from Main Water Quality Screen

14. Iron Concentration mg/L

15. Manganese Concentration mg/L

16. Aluminum Concentration mg/L

17. Total Miscellaneous Concentration mg/L

18. Percent Solids %

19. Sludge Density lbs/gal

20. Titration?

21. Gal. of Sludge per Gal of Water Treated gal

22. Estimated Sludge Volume yd3/yr

Cost for Sludge Removal Types

23. Removal by \$ per Gallon \$

24. Removal by Vacuum Truck \$

25. Removal by Mechanical Excavation \$

26. Removal by Lagoon Cleaner \$

27. Actual Sludge Removal Cost \$

Sludge Removal Sub-Totals

28. Currently Selected Removal Cost Plus Off Site Disposal Cost \$

Record Number 1 of 1

Company Name THOMAS COAL

Project ABS DISCHARGES

Site Name GREENWOOD TIPPLE (2)



AMD TREAT RECAPITIALIZATION COST

AMDTREAT

Calculation Period yrs Inflation Rate % Net Return Rate %

Recapitalization Name

A.	B	C	D	E	F	G
Description of Item	Unit Cost Per Item	Quantity	Total Item Cost	Life Cycle	Number of Periods	Total PV
1. Caustic Tank	2,000	1	2,000	15	5	3,392
2. Auto Sys	5,425	1	5,425	15	5	9,200
3. Valves	100	1	100	15	5	170
4. Feeder Line	7	1	7	15	5	12
5.	0	0	0	0	0	0
6.	0	0	0	0	0	0
7.	0	0	0	0	0	0
8.	0	0	0	0	0	0
9.	0	0	0	0	0	0
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	0	0	0	0	0	0
13.	0	0	0	0	0	0
14.	0	0	0	0	0	0
15.	0	0	0	0	0	0
16.	0	0	0	0	0	0
17.	0	0	0	0	0	0
18.	0	0	0	0	0	0
19.	0	0	0	0	0	0
20.	0	0	0	0	0	0

Total Capital Cost \$ PV Grand Total \$

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