

Aggregate Advisory Board

Bureau of Mining Programs Update

Aug 20, 2025

Applications

In-Out

This table represents all noncoal applications received and disposed from Jan 1 – July 31, 2025

| | Cambria | Knox | Moshannon | New Stan | Pottsville |
|------------------|----------------|-------------|------------------|-----------------|-------------------|
| IN | 23 | 56 | 52 | 21 | 99 |
| OUT | 20 | 46 | 41 | 31 | 102 |
| <i>Denied</i> | 0 | 0 | 0 | 2 | 1 |
| <i>Withdrawn</i> | 0 | 0 | 1 | 1 | 4 |

In process

| APPL_TYPE_DESCRIPTION | Cambria | Knox | Moshannon | New Stan | Pottsville | TOTAL |
|---------------------------------|---------|------|-----------|----------|------------|-------|
| Amendment | | | | | | |
| IM Blast Plan Approval | | 1 | | | 4 | 5 |
| IM Bonding Increment | | 1 | | | 3 | 4 |
| Amendment, Major | | | | | | |
| IM Underground Mining Permit | 2 | 2 | 5 | 1 | 8 | 18 |
| Large Surface Mining Permit | 1 | 2 | 5 | | 8 | 16 |
| Amendment, Minor | | | | | | |
| Bluestone Surface Mining Permit | 2 | 6 | 8 | 2 | 32 | 50 |
| GP105 Bluestone General Permit | | | 1 | | 1 | 2 |
| IM Underground Mining Permit | | | 1 | | 2 | 3 |
| Large Surface Mining Permit | | | | 1 | | 1 |
| Small Surface Mining Permit | | | 6 | 1 | 26 | 40 |
| Modification | | | | | | |
| Mining Stormwater GP | 2 | 3 | 2 | 1 | 11 | 19 |
| NPDES Industrial Mineral Mine | 2 | 1 | 1 | 1 | 11 | 16 |
| New | | | | | | |
| GP105 Bluestone General Permit | 5 | 22 | 13 | 13 | 93 | 146 |
| IM Blast Plan Approval | | | 1 | | 14 | 14 |
| IM Bonding Increment | | | 3 | 4 | 19 | 24 |
| IM Completion Report | 1 | 3 | 4 | 1 | 16 | 24 |
| IM Pre-Application Review | | | 4 | | 6 | 17 |
| Large Surface Mining Permit | 1 | 2 | 3 | 2 | 3 | 11 |
| Mining Stormwater GP | 2 | 2 | 2 | | 20 | 26 |
| NPDES Industrial Mineral Mine | 1 | 2 | | 2 | 11 | 16 |
| Small Surface Mining Permit | | | 5 | 1 | 4 | 10 |
| Renewal | | | | | | |
| Large Surface Mining Permit | 2 | 5 | 12 | 9 | 29 | 57 |
| NPDES Industrial Mineral Mine | | | | 1 | | 1 |
| Transfer | | | | | | |
| Large Surface Mining Permit | 2 | | 1 | | 2 | 3 |
| NPDES Industrial Mineral Mine | | | | 1 | 3 | 5 |
| Small Surface Mining Permit | | 2 | | | | 2 |
| Total | 15 | 39 | 41 | 28 | 182 | 305 |

Regulatory Agenda

- ❖ None

Non-regulatory Agenda

- ❖ Upcoming revisions
 - Water Supply Replacement TGDs (collection of 4)
Suggestions wanted: Send to shill@pa.gov
 - Noncoal Civil Penalty Assessment (562-4180-101)

Program Overview – Bond Forfeitures

| Year | Small | Large | Bluestone GP-105 |
|-------|-------|-------|------------------|
| 2025* | 8 | 1 | - |
| 2024 | 4 | - | 2 |
| 2023 | 1 | - | - |
| 2022 | 2 | - | - |
| 2021 | 12 | - | 4 |
| 2020 | 13 | 3 | 1 |
| 2019 | 7 | 2 | - |
| 2018 | 13 | 1 | - |
| 2017 | 3 | 1 | 1 |
| 2016 | 12 | 2 | - |
| 2015 | 13 | 1 | - |

*Jan. 01 – June 30, 2025

Current NSMCR Fund Obligations

- ❖ Cash Collateral – eFACTS \$ 3,227,930.00
- ❖ PILB Underwritten \$ 3,217,315.80
- ❖ BF Reclamation \$ 10.3M as of 2021

Current NSMCR Fund from Fiscal Report

- ❖ General Operations \$ 4,634,879.39
- ❖ Collateral \$ 3,131,937.62
- ❖ Restricted Bond \$ 1,440,217.45

CWF Mining Fee Revenue

Coal & Noncoal

Includes NPDES & Chapter 105 Fees

| | |
|-----------------|---------------|
| FY 18-19 | \$ 395,635.50 |
| FY 19-20 | \$ 794,124.00 |
| FY 20-21 | \$ 377,580.00 |
| FY 21-22 | \$ 238,855.00 |
| FY 22-23 | \$ 421,749.00 |
| FY 23-24 | \$ 361,645.00 |
| FY 24-25 | \$ 211,592.00 |

Revenues vs Expenditures – General Operations Fund

Comparison of Revenues and Expenditures by State Fiscal Year (June 30 – July 1)

| Fiscal Year | Revenue | Expenditures |
|--------------------|----------------|---------------------|
| 2013 | \$1,343,441 | \$2,953,327 |
| 2014 | \$2,060,828 | \$3,035,155 |
| 2015 | \$2,569,751 | \$2,649,598 |
| 2016 | \$2,532,838 | \$3,030,545 |
| 2017 | \$2,437,195 | \$3,751,374 |
| 2018 | \$2,617,771 | \$3,589,781 |
| 2019 | \$2,662,363 | \$3,666,607 |
| 2020 | \$2,598,122 | \$3,809,152 |
| 2021 | \$2,780,797 | \$2,982,555 |
| 2022 | \$3,269,214 | \$3,115,973 |
| 2023 | \$2,573,656 | \$2,767,583 |
| 2024 | \$2,863,000 | \$1,456,692 |
| 2025 | \$2,862,304 | \$153,451 |