

January 2016 Noncoal Administrative Fee Phases

Permit Category	Completes	Hrs	Salary	Benefits	Distribution	Indirect	Overhead	Support	Total Annual Labor Cost	Fee	Existing Fee	% Increase	Count	Revenue
Large Noncoal Active	4	5	\$35.52	0.698	0.15	0	0	0	\$1,312.82	\$1,300.00	\$1,450.00	-10.34%	812	\$1,055,600.00
Small Noncoal Active	2	3	\$35.52	0.698	0.15	0	0	0	\$393.85	\$400.00	\$200.00	100.00%	1480	\$592,000.00
Short Term GP	2	3	\$35.52	0.698	0.15	0	0	0	\$393.85	\$400.00	\$200.00	100.00%	54	\$21,600.00
All Noncoal NS	1	2	\$35.52	0.698	0.15	0	0	0	\$131.28	\$125.00	\$100.00	25.00%		
All Noncoal Inact	1	2	\$35.52	0.698	0.15	0	0	0	\$131.28	\$125.00	\$100.00	25.00%		\$1,669,200.00
Blasting Sites														
Small	1	2	\$40.52	0.698	0.15	0	0	0	\$149.76	\$150.00	\$100.00	50.00%		
Large	1	5	\$40.52	0.698	0.15	0	0	0	\$374.40	\$375.00	\$400.00	-6.25%		
Permit Category	Completes	Hrs	Salary	Benefits	Distribution	Indirect	Overhead	Support	Total Annual Labor Cost	Fee	Existing Fee	% Increase	Count	Revenue
Large Noncoal Active	4	5	\$35.52	0.698	0.15	0.2523	0	0	\$1,492.05	\$1,500.00	\$1,450.00	3.45%	812	\$1,218,000.00
Small Noncoal Active	2	3	\$35.52	0.698	0.15	0.2523	0	0	\$447.62	\$450.00	\$200.00	125.00%	1480	\$666,000.00
Short Term GP	2	3	\$35.52	0.698	0.15	0.2523	0	0	\$447.62	\$450.00	\$200.00	125.00%	54	\$24,300.00
All Noncoal NS	1	2	\$35.52	0.698	0.15	0.2523	0	0	\$149.21	\$150.00	\$100.00	50.00%		
All Noncoal Inact	1	2	\$35.52	0.698	0.15	0.2523	0	0	\$149.21	\$150.00	\$100.00	50.00%		\$1,908,300.00
Blasting Sites														
Small	1	2	\$40.52	0.698	0.15	0.2523	0	0	\$170.21	\$175.00	\$100.00	75.00%		
Large	1	5	\$40.52	0.698	0.15	0.2523	0	0	\$425.52	\$425.00	\$400.00	6.25%		
Permit Category	Completes	Hrs	Salary	Benefits	Distribution	Indirect	Overhead	Support	Total Annual Labor Cost	Fee	Existing Fee	% Increase	Count	Revenue
Large Noncoal Active	4	5	\$35.52	0.698	0.15	0.2523	0.34		\$1,733.59	\$1,750.00	\$1,450.00	20.69%	812	\$1,421,000.00
Small Noncoal Active	2	3	\$35.52	0.698	0.15	0.2523	0.34		\$520.08	\$500.00	\$200.00	150.00%	1480	\$740,000.00
Short Term GP	2	3	\$35.52	0.698	0.15	0.2523	0.34		\$520.08	\$500.00	\$200.00	150.00%	54	\$27,000.00
All Noncoal NS	1	2	\$35.52	0.698	0.15	0.2523	0.34		\$173.36	\$175.00	\$100.00	75.00%		
All Noncoal Inact	1	2	\$35.52	0.698	0.15	0.2523	0.34		\$173.36	\$175.00	\$100.00	75.00%		\$2,188,000.00
Blasting Sites														
Small	1	2	\$40.52	0.698	0.15	0.2523	0.34		\$197.76	\$200.00	\$100.00	100.00%		
Large	1	5	\$40.52	0.698	0.15	0.2523	0.34		\$494.40	\$500.00	\$400.00	25.00%		