DEPARTMENT OF ENVIRONMENTAL PROTECTION

REQUEST FOR APPROVAL OF FEDERAL FUNDS

FY 2022-2023 BUDGET HEARINGS

February - March 2022

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			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Coastal Zone Management	70242xx000 001-035-701-xx-7		2. State Agency DEP		3. Action Requeste [X] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 11.419		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Coastal Zone Management Program			[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division Dept. of Commerce/NOAA			12. Federal Grant Auth P.L. 92-583, 94-37		9-272	
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-21	-	Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$4,700 \$4,700 \$4,700 \$0	50.00%	\$0 \$4,700 \$4,700 \$4,700 \$0	50.00%	\$0 \$4,700 \$4,700 \$4,700 \$0	50.00%
Required Matching State Other Program Total	\$4,700 \$0 \$9,400		\$4,700 \$0 \$9,400	50.00% 100.00%	\$4,700 \$0 \$9,400	50.00% 100.00%
100% Federal Complement	\$3,400	14	QC,400	14	ψ0,100	14

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Specific activities will include the implementation of studies, designs, and construction projects in the two coastal zones of Lake Erie and the Delaware Estuary to reflect the Coastal Zone Management (CZM) Program goals and objectives. Also included will be the establishment of the management procedures to carry out the goals and objectives. Such facilities may include shoreline access for recreation, port revitalization and improvement, fisheries management and coastal hazard projects during this grant period. Legislation (P.L. 99-272) requires increased non-federal matching for program.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Surface Mine Conservation	70243xx000 001-035-703-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 15.250		[] Executive Authoriza	
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Surface Mine Control & Reclamation			[X] Renewal [] Other:		[] Amend Governor's Budget	
10. Federal Granting Agency/Division Dept. of Interior/OSM			12. Federal Grant Auth P.L. 95-87	norization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
	[] One time	From:		To:		
[X] on-going	[] One time Actual 2020-21	From:	Available 2021-22	To:	Requested 2022-23	
[X] on-going 13. Funding (Dollar Amounts in Thousands)	Actual 2020-21	From:	Available 2021-22	To:		
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover	Actual	From:	Available	To:	2022-23	
[X] on-going 13. Funding (Dollar Amounts in Thousands)	Actual 2020-21 \$0	From: 50.00%	Available 2021-22 \$0	To: 50.00%	2022-23 \$0	50.00%
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available	Actual 2020-21 \$0 \$6,500		Available 2021-22 \$0 \$6,500		2022-23 \$0 \$6,500	50.00%
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	Actual 2020-21 \$0 \$6,500 \$6,500		Available 2021-22 \$0 \$6,500 \$6,500		2022-23 \$0 \$6,500 \$6,500	50.00%
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	Actual 2020-21 \$0 \$6,500 \$6,500 \$6,500		Available 2021-22 \$0 \$6,500 \$6,500 \$6,500		2022-23 \$0 \$6,500 \$6,500 \$6,500	50.00%
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State	Actual 2020-21 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500		Available 2021-22 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500		2022-23 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500	
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other	Actual 2020-21 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500 \$0 \$6,500 \$0	50.00%	Available 2021-22 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500 \$0	50.00%	2022-23 \$0 \$6,500 \$6,500 \$0 \$6,500 \$0 \$6,500 \$0	50.00%
[X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State	Actual 2020-21 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500	50.00%	Available 2021-22 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500	50.00%	2022-23 \$0 \$6,500 \$6,500 \$6,500 \$0 \$6,500	

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds are to be utilized to: conduct an inspection and monitoring program at active surface mines to meet the requirements of the delegated federal program; continue delegation under P.L. 95-87; improve erosion and sedimentation control; improve ground water quality; and decrease blasting and water supply related problems.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Nu	mber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol State Energy Program	70244xx000 001-035-713-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 81.041, 81.119, 8		[] Executive Autho	
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Requ	uest	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title State Energy Program			[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. DOE/Golden			12. Federal Grant Au P.L. 94-163, 385			
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	-	Го:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$15,000 \$15,000 \$15,000 \$0	80.00%	\$15,000 \$15,000 \$15,000 \$0	80.00%	\$15,000 \$15,000 \$15,000 \$0	80.00%
State Other	\$3,750 \$0	20.00%	\$3,750 \$0	20.00%	\$3,750 \$0	20.00%
Program Total 100% Federal Complement	\$18,750	100.00% 10	\$18,750	100.00% 10	\$18,750	100.00% 10
MATCH EXPLANATION						

14. Is the amount requested an increase or decrease from the amount in previous years? Yes No X. If yes, explain below.

15. Are these funds discretionary? Yes $__No_X$. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date?9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To promote the conservation of energy and reduce the rate of growth of energy demand. To disseminate information, outreach, training, and related technical analyses/assistance.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Surface Mine Conservation	70245xx000 001-035-715-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 15.250		[] Executive Authorizati	
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reques	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Surface Mine Control and Reclamation			[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division Dept. of Interior/OSM			12. Federal Grant Auth P.L. 95-87	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	-	Го:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$680 \$680 \$680 \$0	50.00%	\$0 \$680 \$680 \$680 \$0	50.00%	\$0 \$680 \$680 \$680 \$0	50.00%
State Other Program Total	\$680 \$0 \$1,360	50.00% 100.00%	\$680 \$0 \$1,360	50.00% 100.00%	\$680 \$0 \$1,360	50.00% 100.00%
100% Federal Complement	+ ,	4		4	+ ,	4
MATCH EXPLANATION						
14. Is the amount requested an increase or decre	ease from the amount in	previous ye	ars? Yes <u>No X</u> . I	f yes, expla	in below.	
15. Are these funds discretionary? Yes No	X If yes, explain belo	w.				
16. Are these administrative funds for a restricted	d receipt? Yes No _	<u>X</u> . If so, w	hat is the amount of the i	restricted re	ceipt?	

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Program activities include providing counsel on legal issues, handling of court cases and development of related enforcement programs. Also operation of information system required to meet primary program needs.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Training & Educ of Undergrd Coal Mnrs			2. State Agency DEP		3. Action Requested [X] Legislative Appropriatio	
4. Supplemented Appropriation (Title/Symbolic Environmental Protection Operations	ool) 10381xx000 001-035-160-xx-1		8. Federal CFDA No. 17.600		[] Executive Authoriza	
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbo N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Training & Education of Miners			[X] Renewal [] Other:		[] Amend Governor's Budget	
10. Federal Granting Agency/Division U.S. Department of Labor/Mine Safety &	Health Administration		12. Federal Grant Auth P.L. 95-164 Fed. M		& Health Act of 1977,	Sect. 503
		From:	P.L. 95-164 Fed. N		& Health Act of 1977, 3	Sect. 503
U.S. Department of Labor/Mine Safety & 11. TYPE OF PROGRAM [X] on-going		From:	P.L. 95-164 Fed. N	line Safety &	& Health Act of 1977, 3	Sect. 503
U.S. Department of Labor/Mine Safety & 11. TYPE OF PROGRAM [X] on-going		From:	P.L. 95-164 Fed. N	line Safety &	& Health Act of 1977, 3 Requested 2022-23	Sect. 503
U.S. Department of Labor/Mine Safety & 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	[] One time	From: 80.00%	P.L. 95-164 Fed. M Available	line Safety &	Requested	
U.S. Department of Labor/Mine Safety & 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures	[] One time Actual 2020-21 \$0 \$1,700 \$1,700 \$1,700		P.L. 95-164 Fed. M Available 2021-22 \$0 \$1,700 \$1,700 \$1,700	line Safety 8	Requested 2022-23 \$0 \$1,700 \$1,700 \$1,700	Sect. 503 80.00% 20.00% 100.00%

14. Is the amount requested an increase or decrease from the amount in previous years? Yes No X. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To provide funds for the training and education of miners in pre-employment orientation training, mine rescue capability and emergency response, and emergency medical technician training. Emphasis is directed toward the small mine operator.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numbe	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Diagnostic X-ray Equipment Testing	70247xx000 001-035-720-xx	(-7	2. State Agency DEP		3. Action Requested [X] Legislative Appro	priation
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management) 10382xx000 001-035-161-xx	‹ -1	8. Federal CFDA No. None		[] Executive Authori	zation
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Request	t	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Diagnostic/Mammography X-ray Equipmen	It Testing		[X] Renewal [] Other:		[] Amend Governor Budget	'S
10. Federal Granting Agency/Division Dept. of HEW/FDA			12. Federal Grant Autho 41 USC 252	rization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	Т	o:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation	\$0 \$550 \$550	100.00%	\$0 \$550 \$550	100.00%	\$0 \$754 \$754	100.00%
Estimated Expenditures Ending Balance Required Matching	\$550 \$0		\$550 \$0		\$754 \$0	
State	\$0 \$0		\$0 \$0		\$0 \$0	
Other						

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes X. No ____. If yes, explain below.

An increase in spending authority is required for FY2022-23 due to an increase in the rate per inspection being charged.

- 15. Are these funds discretionary? Yes ____ No X_. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date?9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Perform routine compliance tests on diagnostic and mammography x-ray systems that contain equipment certified under the Federal Diagnostic and Mammography X-ray Performance Standard. Total inspections must be at least 75% medical and no more than 25% dental. To reduce or eliminate any unnecessary exposure of the citizens of the Commonwealth through surveillance, education and final regulation. X-ray systems found not in compliance are referred to Federal agency for follow-up.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Water Quality Outreach Opr Trng	70249xx000 001-035-723-xx-7	,	2. State Agency DEP		3. Action Requeste [X] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1	I	8. Federal CFDA No. 66.467		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Wastewater Operator Training Grant Progran	n (Technical Assistanc	ce)	[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 95-217	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$200 \$200 \$200 \$200	100.00%	\$0 \$200 \$200 \$200 \$200	100.00%	\$0 \$200 \$200 \$200 \$0	100.00%
Required Matching State Other Program Total	\$0 \$0 \$200	100.00%	\$0 \$0 \$200	100.00%	\$0 \$0 \$200	100.00%
100% Federal Complement		0		0		0
MATCH EXPLANATION						
14. Is the amount requested an increase or decre	ease from the amount	in previous y	ears? Yes No <u>X</u> .	lf yes, expla	in below.	
15. Are these funds discretionary? Yes No _>	 If yes, explain below 	ow.				
16. Are these administrative funds for a restricted	l receipt? Yes No_	<u>X</u> . If so, wh	nat is the amount of the re	estricted rec	eipt?	
17. What is the Federal lapse date?	9/30/2023					
18. Grant description and results (give purpose o	f grant and describe k	ey program a	ctivities and expected rea	sults in term	s of a major program i	measure).
The Department of Environmental Protection the selected plants with operational problems						ograms at

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Surface Mine Control & Reclamation	70250xx000 001-035-726-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Operations	10381xx000 001-035-160-xx-1		8. Federal CFDA No. 15.250		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
 Restricted Receipt/Revenue Title/Symbol N/A 			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Surface Mine Control & Reclamation			[X] Renewal [] Other:		[] Amend Governor's Budget	
10. Federal Granting Agency/Division Dept. of Interior/OSM			12. Federal Grant Auth P.L. 95-87	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$12,344 \$12,344 \$12,344 \$0	50.00%	\$0 \$12,344 \$12,344 \$12,344 \$0	50.00%	\$0 \$12,344 \$12,344 \$12,344 \$0	50.00%
Required Matching State Other Program Total	\$12,344 \$0 \$24,688	50.00% 100.00%	\$12,344 \$0 \$24,688	50.00% 100.00%	\$12,344 \$0 \$24,688	50.00% 100.00%
100% Federal Complement		0		0		0

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No X__. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Conduct an inspection and monitoring program at active surface mines to meet the requirements of the delegated federal program. Continued delegation under P.L. 95-87. Improved erosion and sedimentation control. Improved ground water quality. Decrease of blasting and water supply related problems.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Survey Studies	70251xx0000 001-035-733-x	x-7	2. State Agency DEP		3. Action Requested [X] Legislative Appropriatio	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-x	x-1	8. Federal CFDA No. 66.034, 66.040, 66	6.608	[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Misc. Survey Studies Demonstration Resear	ch Grants		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA			12. Federal Grant Auth	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$5,000 \$5,000 \$5,000 \$0	100.00%	\$0 \$6,000 \$6,000 \$6,000 \$0	100.00%	\$0 \$6,000 \$6,000 \$6,000 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$5,000	100.00% 0	\$0 \$0 \$6,000	100.00% 0	\$0 \$0 \$6,000	100.00% 0

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No X__. If yes, explain below.
- 15. Are these funds discretionary? Yes $\underline{No X}$. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds will enable our Department to do research on miscellaneous survey studies to develop and improve the agency's efficiency and effectiveness on a number of initiatives: National Environmental Information Exchange, PM 2.5 Air Monitoring, Geographic Information Systems (GIS), Total Maximum Daily Load (TMDL), and Lake Assessment.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	per	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Indoor Radon Abatement	70252xx000 001-035-737->	x-7	2. State Agency DEP		3. Action Requeste [X] Legislative A	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management) 10382xx000 001-035-161->	x-1	8. Federal CFDA No. 66.032		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Indoor Radon Abatement			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Air and Radiation			12. Federal Grant Auth P.L. 94-469	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$700 \$700 \$700 \$700	60.00%	\$0 \$700 \$700 \$700 \$700	60.00%	\$0 \$700 \$700 \$700 \$700 \$0	60.00%
Required Matching State Other Program Total	\$467 \$0 \$1,167	40.00% 100.00%	\$467 \$0 \$1,167	40.00% 100.00%	\$467 \$0 \$1,167	40.00% 100.00%
100% Federal Complement		0		0		0
14. Is the amount requested an increase or de	crease from the amou	nt in previous	svears? Yes No	(If ves	explain below	
15. Are these funds discretionary? YesN				<u>. </u>		
 Are these administrative funds for a restrict 			If so, what is the amount	of the restric	cted receipt?	
17. What is the Federal lapse date?	9/30/2023		,		,	
 Grant description and results (give purpose 		e key progran	n activities and expected	results in te	rms of a major prograi	m measure).
This grant is to develop a radon certification implementation of eligible activities as spec	n exam, provide free t					

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol EPA Planning Grants-Administration	70253xx000 001-035-739-xx	x-7	2. State Agency DEP		3. Action Requested [X] Legislative Appropria	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Operations	10381xx000 001-035-160-xx	x-1	8. Federal CFDA No. 66.801, 66.817		[] Executive Aut	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Resource Conservation and Recovery Act (RCRA)		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Solid Waste and Emerg	ency Response		12. Federal Grant Auth P.L. 94-580	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$8,400 \$8,400 \$8,400 \$0	75.00%	\$0 \$8,400 \$8,400 \$8,400 \$0	75.00%	\$0 \$8,400 \$8,400 \$8,400 \$0	75.00%
Required Matching State Other	\$2,800 \$0	25.00%	\$2,800 \$0	25.00%	\$2,800 \$0	25.00%
Program Total 100% Federal Complement	\$11,200	100.00% 0	\$11,200	100.00% 0	\$11,200	100.00% 0
MATCH EXPLANATION						
14. Is the amount requested an increase or dec	rease from the amoun	t in previous	years? Yes <u>No X</u>	If yes, ex	plain below.	
15. Are these funds discretionary? Yes No	X If yes, explain I	below.				
Are these administrative funds for a restrict	ad reaciet? Vac		what is the amount of t	a raatriataa	l manaimt0	

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

For hazardous and residual waste management: pollution prevention, waste minimization, licensing and bonding of transporters, a manifest system, public participation, bonding and siting of disposal facilities, and inspection and monitoring.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Hydroelectric Power Conservation Fund	70254xx000 001-035-741->	x-7	2. State Agency DEP		3. Action Requeste [X] Legislative A	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161->	x-1	8. Federal CFDA No. N/A		[] Executive Au	thorization
5 Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Federal Power Act			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division Federal Energy Regulatory Commission			12. Federal Grant Auth 16 USC 810,91 ST			
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover	\$0		\$0		\$0	
New Funding Available	\$51		\$51		\$51	
Federal Appropriation	\$51	100.00%	\$51	100.00%	\$51	100.009
Estimated Expenditures	\$51		\$51		\$51	
Ending Balance	\$0		\$0		\$0	
Required Matching						
State	\$0		\$0		\$0	
Other	\$0		\$0		\$0	
Program Total	\$51	100.00%	\$51	100.00%	\$51	100.00
100% Federal Complement		0		0		C
ATCH EXPLANATION						
4. Is the amount requested an increase or dec	crease from the amount	in previous y	vears? Yes <u>No X</u>	. If yes, exp	lain below.	
5. Are these funds discretionary? Yes No	<mark>∑_</mark> . If yes, explain be	elow.				
6. Are these administrative funds for a restrict	ed receipt? Yes N	o <u>X</u> . If so,	what is the amount of the	e restricted ı	receipt?	
7. What is the Federal lapse date?	N/A					
8. Grant description and results (give purpose	of grant and describe	key program	activities and expected re	esults in tern	ns of a major program	measure).
Funds are paid to the Commonwealth for th Funds will be used for Commonwealth hydr Funds paid pursuant to Section 17 of the Fe	roelectric power activitie					-

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Wetland Protection Fund	70255xx000 001-035-742-xx-7		2. State Agency DEP		3. Action Requeste [X] Legislative A	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 66.461		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title State Wetland Protection Development			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 92-500	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$840 \$840 \$840 \$0	75.00%	\$0 \$840 \$840 \$840 \$0	75.00%	\$0 \$840 \$840 \$840 \$0	75.00%
Required Matching State Other Program Total 100% Federal Complement	\$280 \$0 \$1,120	25.00% 100.00% 2	\$280 \$0 \$1,120	25.00% 100.00% 2	\$280 \$0 \$1,120	25.00% 100.00% 2

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds are to be utilized to aid in the development and implementation of Pennsylvania's wetlands protection program, i.e., education and technical assistance, study of cumulative impacts of wetland loss and a report of status and trends of wetlands protection in Pennsylvania.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Wellhead Protection Fund	70256xx000 001-035-743-xx-	-7	2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-	-1	8. Federal CFDA No. 66.605		[] Executive Aut	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Partnership Performance Grant (Water Polluti	on Control)		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 95-217	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-21	-	Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$250 \$250 \$250 \$250	100.00%	\$0 \$250 \$250 \$250 \$250	100.00%	\$0 \$250 \$250 \$250 \$250	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$250		\$0 \$0 \$250	100.00% 0	\$0 \$0 \$250	100.00% 0

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No _X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To protect public drinking water system wells or well fields by implementing a wellhead protection program (WHPP) for the wellhead protection area (WHPA). Also, to provide grants to local municipalities pursuing the development of WHPPs for the development and implementation of the protection strategy for the WHPA.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	iber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol National Dam Safety Program	70257xx000 001-035-746-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No 97.041, 97.045		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	est	[] Subgrant	
 Restricted Receipt/Revenue Title/Symbol N/A 			[] Amendment to Appropriation)	[] Carryover [] Language	
7. Federal Grant Program Title National Dam Safety Program			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division Dept. of Homeland Security/FEMA/National	Dam Safety		12. Federal Grant Aut P.L. 104-303, P.L.			
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-2		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other	\$0 \$1,500 \$1,500 \$1,500 \$0 \$0 \$0) 100.00%)	\$0 \$1,500 \$1,500 \$1,500 \$0 \$0 \$0	100.00%	\$0 \$1,500 \$1,500 \$1,500 \$0 \$0 \$0	100.00%
Program Total 100% Federal Complement	\$1,500		\$1,500	100.00% 0	\$1,500	100.00% 1

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____No_X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The primary purpose of the National Dam Safety Program is to encourage the establishment and maintenance of effective State dam safety programs and to provide financial assistance incentives to States that are moving toward improved safety of non-Federal dams in their States. Public Law 104-303 provides for a two-tiered assistance program; primary assistance and advanced assistance. Section 5006 of the Water Infrastructure Improvements for the Nation Act added a new grant program for Rehabilitation of High Hazard Potential Dams that provides technical, planning design and construction assistance for eligible high hazard potential dams. Authorization for this program is under public law 114-322.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Chesapeake Bay Pollution Abatement	70258xx000 001-035-749-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriatio	
4. Supplemented Appropriation (Title/Symbol) Chesapeake Bay Agr. Source Abate.	10385xx000 001-035-169-xx-1		8. Federal CFDA No. 66.466/10.912/10.9	926	[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Chesapeake Bay Program			[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division EPA-Water Projects/Agriculture-Natural Res	ources Conservation \$	Services	12. Federal Grant Autr P.L. 95-217	norization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-2		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$15,000 \$15,000 \$15,000	50.00%	\$0 \$15,000 \$15,000 \$15,000	50.00%	\$0 \$15,000 \$15,000 \$15,000	50.00%
Required Matching State Other	\$15,000 \$0		\$0	50.00%	\$15,000 \$0	50.00%
Program Total 100% Federal Complement	\$30,000	100.00% 14	\$30,000	100.00% 14	\$30,000	100.00% 14

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Demonstration projects and increased technical and financial assistance to encourage the accelerated installation of best management practices in critical watersheds. Reduced loadings of phosphorus and nitrogen to the Chesapeake Bay. Improved water quality in the Susquehanna River and its tributaries.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Number		Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Safe Drinking Water Act	70259xx000 001-035-757-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Operations	10381xx000 001-035-160-xx-1		8. Federal CFDA No. 66.432		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title State Public Water System Supervision Progra	am		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 93-523	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time F	From:		Го:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$5,700 \$5,700 \$5,700 \$0	75.00%	\$0 \$5,700 \$5,700 \$5,700 \$0	75.00%	\$0 \$5,700 \$5,700 \$5,700 \$0	75.00%
Required Matching State Other Program Total	\$1,900 \$0 \$7,600	25.00% 100.00%	\$1,900 \$0 \$7,600	25.00% 100.00%	\$1,900 \$0 \$7,600	25.00% 100.00%
100% Federal Complement	φ1,000	0	φ7,000	0	φ1,000	0
MATCH EXPLANATION						
14. Is the amount requested an increase or decrea	ase from the amount ir	n previous ye	ears? Yes <u>No X</u> . If	yes, explai	n below.	
15. Are these funds discretionary? YesNo _>	. If yes, explain belows in the second se	DW.				

16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Conduct primacy program activities, including plan and permit review for water supply facilities, field surveillance, compliance activities, data management, laboratory services, laboratory certification, water supply operator assistance and public information. Assurance that water provided for public use meets established standards for safe drinking water and public health protection.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Non-Point Source Implementation	70260xx000 001-035-762-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 66.460		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Water Quality MgmtNon-Point Source Impl	ementation 319(h) Pr	rogram	[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Water Management Div.			12. Federal Grant Auth P.L. 100-4	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actu 2020-2		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$ \$14,80 \$14,80 \$14,80 \$	0 0 60.00% 0	\$0 \$14,800 \$14,800 \$14,800 \$0	60.00%	\$0 \$14,800 \$14,800 \$14,800 \$0	60.00%
Required Matching State Other Program Total	\$9,86 \$ \$24,66	0	\$9,867 \$0 \$24,667	40.00% 100.00%	\$9,867 \$0 \$24,667	40.00% 100.00%
100% Federal Complement	, - ,	7	, ,	7	· /·	7

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes _____ No X. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Section 319(h) funds will be used to implement the Agricultural portion of Pennsylvania's Non-Point Source (NPS) State Management Program. Specific program activities to be funded include: (1) The implementation of a watershed project to reduce the amount of phosphorus entering Lake Erie from agricultural nonpoint source; (2) The enhancement of enforcement efforts related to Pennsylvania's Manure Management Program; (3) A study of pesticide transport through limestone geology from standard use of pesticides by farmers; (4) Providing funds to County Conservation Districts for heightening NPS awareness in their districts.

	Commonwealth	SAP Fund	Business	
Appropriation Title	Fund (Fund Type)	Number	Area	

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Water Pollution Control Grants	70261xx000 001-035-763-xx-	-7	2. State Agency DEP		3. Action Requester [X] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Operations	10381xx000 001-035-160-xx-	-1	8. Federal CFDA No. 66.419		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Water Pollution Control State, Interstate, and	Tribal Programs		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Autr P.L. 95-217	norization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		То:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$8,900 \$8,900 \$8,900 \$0	54.00%	\$0 \$8,900 \$8,900 \$8,900 \$8,900 \$0	54.00%	\$0 \$8,900 \$8,900 \$8,900 \$0	54.00%
Required Matching State Other Program Total 100% Federal Complement	\$7,581 \$0 \$16,481		\$7,581 \$0 \$16,481	46.00% 100.00% 10	\$7,581 \$0 \$16,481	46.00% 100.00% 10

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes __ No _X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant is for the administration of the Federal Water Pollution Control Program in Pennsylvania utilizing funds from Section 106 of the Clean Water Act. The programs include efforts to finalize the ground-water quality protection and monitoring strategies, continue the development of a proposed program for the management of underground storage systems, complete revisions to the Departments' Spray Irrigation Manual and Implementation guidance, continue evaluation of soil dependent sewage treatment methods, and continue installation of pilot ground-water quality monitoring networks.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

				Authorization Numb	ber	Date Prepared 08-Feb-22	
	ederal Appropriation & Symbol ir Pollution Control Grants			2. State Agency DEP		3. Action Requested [X] Legislative Ap	
	upplemented Appropriation (Title/Symbol) nvironmental Protection Operations	10381xx000 001-035-160-	-xx-1	8. Federal CFDA No. 66.001		[] Executive Aut	horization
	ontact Person (Telephone No.) ina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
	estricted Receipt/Revenue Title/Symbol /A			[] Amendment to Appropriation		[] Carryover [] Language	
	7. Federal Grant Program Title Air Pollution Control		[X] Renewal [] Other:		[] Amend Governor's Budget		
	ederal Granting Agency/Division .S. EPA/Office of Air and Radiation			12. Federal Grant Auth P.L. 101-549 Sect.		Energy Act of 1954	
	YPE OF PROGRAM X] on-going	[] One time	From:		To:		
13. F	unding (Dollar Amounts in Thousands)						
		Actual 2020-21		Available 2021-22		Requested 2022-23	
С	arryover	\$0		\$0		\$0	
N	ew Funding Available	\$5,500		\$5,500		\$5,500	
F	ederal Appropriation	\$5,500	58.00%	\$5,500	58.00%	\$5,500	58.00
E	stimated Expenditures	\$5,500		\$5,500		\$5,500	
l	Ending Balance	\$0		\$0		\$0	
R	equired Matching						
	State	\$3,983	42.00%	* - /	42.00%	\$3,983	42.00
	Other	\$0		\$0		\$0	
	rogram Total	\$9,483	100.00%	\$9,483	100.00%	\$9,483	100.009
	00% Federal Complement		0		0		C
	the amount requested an increase or decrea	ase from the amount	in previous y	ears? Yes No _X	. If yes, ex	plain below.	
5. A	re these funds discretionary? Yes No _>	. If yes, explain I	below.				
6. A	re these administrative funds for a restricted	receipt? Yes N	o <u>X</u> . If so, v	what is the amount of the	restricted re	eceipt?	
	/hat is the Federal lapse date?	9/30/2023	i -				
7. W	mat is the rederar lapse date?						

Inese funds support: the investigation of air pollution complaints; inspection of stationary air contaminant sources; review of applications for new sources and/or control equipment installation; enforcement of source control requirements; stack testing to measure contaminant emissions; operation of a Statewide monitoring network to monitor ambient air quality; review of regulations and development of control strategies necessary for mandated State implementation plan revisions; sample analysis, meteorological studies and data processing programs required for support of the above functions.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Stormwater Permitting Initiatives	70264xx000 001-035-776-xx	k- 7	2. State Agency DEP		3. Action Requested [X] Legislative App	ropriation
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx	k-1	8. Federal CFDA No. 66.469		[] Executive Author	orization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reques	t	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Great Lakes Program			[X] Renewal [] Other:		[] Amend Govern Budget	or's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Author P.L. 113.235	prization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	Т	o:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$2,300 \$2,300 \$2,300 \$0	100.00%	\$0 \$2,300 \$2,300 \$2,300 \$0	100.00%	\$0 \$2,300 \$2,300 \$2,300 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$2,300	100.00% 0	\$0 \$0 \$2,300	100.00% 0	\$0 \$0 \$2,300	100.00% 0

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No _X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant will allow Pennsylvania to develop an overall permitting strategy and implementation guidance for efficient process of the National Pollutant Discharge Elimination System (NPDES) permits for combined sewer overflow discharges. Being the NPDES delegated agency, the Department is required to implement the combined sewer overflow and the stormwater permitting regulations.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Energy & Environmental Opportunities			2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 81.117		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	est	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A	ricted Receipt/Revenue Title/Symbol		[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Miscellaneous Energy & Environmental Opportunities		[X] Renewal [] Other:		[] Amend Governor's Budget		
10. Federal Granting Agency/Division U.S. DOE/Golden			12. Federal Grant Auth P.L. 111-5, 110-14		02-486, 95-91	
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		То:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover						
New Funding Available	\$1,200		\$1,200		\$1,200	
Federal Appropriation	\$1,200	100.00%	\$1,200	100.00%	\$1,200	100.00%
Estimated Expenditures	\$1,200		\$1,200		\$1,200	
Ending Balance	\$0		\$0		\$0	
Required Matching						
State	\$0		\$0		\$0	
Other	\$0		\$0		\$0	
Program Total	\$1,200	100.00%	\$1,200	100.00%	\$1,200	100.009
100% Federal Complement		0		0		C
MATCH EXPLANATION						

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Department of Energy (DOE) provides various types of grants for the public and private sectors. The DOE requires the funds pass through the State of Pennsylvania. All of these energy opportunity grants are aimed at reducing energy consumption and costs.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

 Federal Appropriation & Symbol Construction Management Assistance Grants Supplemented Appropriation (Title/Symbol) 	70266xx000 001-035-782-xx 10381xx000 001-035-160-xx	(- 7	2. State Agency DEP		3. Action Requeste	
					[X] Legislative Ap	opropriation
Environmental Protection Operations		(-1	8. Federal CFDA No 66.438	8. Federal CFDA No. 66.438		horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Requ	lest	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment t Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Construction Management Assistance Grants-205((g)		[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Au P.L. 95-217	thorization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$350 \$350 \$350 \$350 \$0	100.00%	\$0 \$350 \$350 \$350 \$350 \$0	100.00%	\$0 \$350 \$350 \$350 \$350 \$0	100.00%
Required Matching State Other Program Total	\$0 \$0 \$350	100.00%	\$0 \$0 \$350	100.00%	\$0 \$0 \$350	100.00%
100% Federal Complement		0		0		0

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Management of delegated portions of the Federal Sewerage Construction Grants Program and related program activities provided for in the Basic Delegation Agreement dated June 29, 1979, and various supplemental functional agreements. Improved management of the Federal grant program including elimination of duplicate reviews, reduced paperwork and red tape, expeditious grant application processing, better management of available grant funds, and other benefits expected by program management at a level closer to municipal government than the federal level.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ıber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Water Quality Management Planning Grants	70267xx000 001-035-783-xx-7		2. State Agency DEP		3. Action Requeste [X] Legislative A	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-x	x-1	8. Federal CFDA No. 66.454		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Request		[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A	[] Amendment to Appropriation				[] Carryover [] Language	
7. Federal Grant Program Title Water Quality Management Planning			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Aut P.L. 95-217	horization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$1,150 \$1,150 \$1,150 \$0	100.00%	\$0 \$1,150 \$1,150 \$1,150 \$0	100.00%	\$0 \$1,150 \$1,150 \$1,150 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$1,150	100.00% 4	\$0 \$0 \$1,150	100.00% 4	\$0 \$0 \$1,150	100.00% 4
MATCH EXPLANATION						

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes $\underline{No X}$. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date?

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

9/30/2023

Program activities will be used to support five general activities: Water Quality Standards Review, Water Body Surveys, Total Maximum Daily Load/ Wasteload Allocation (TMDL/WLA) Evaluations (Area Wide Planning), Plan Updates, and Project Management.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorizatio	n Number	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Construction Management Assistance Grants-Admin	70268xx000 001-035-784->	x-7	2. State Agence DEP	ÿ	3. Action Requeste [X] Legislative A	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161->	x-1	8. Federal CFI 66.202 / 66.		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original	Request	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendn Appropr		[] Carryover [] Language	
7. Federal Grant Program Title Congressionally Mandated Projects - 3% Set Aside for I Construction Management Assistance Grants	Mgmt. of STAG Gra	ants	[X] Renew [] Other:	al	[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Gra P.L. 95-217	nt Authoriza	ation	
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other	\$0 \$1,400 \$1,400 \$1,400 \$0 \$0 \$0	100.00%	\$0 \$1,400 \$1,400 \$1,400 \$0 \$0 \$0	100.00%	\$0 \$1,400 \$1,400 \$1,400 \$0 \$0 \$0	100.00%
Program Total 100% Federal Complement	\$1,400	100.00% 0	\$1,400	100.00% 0	\$1,400	100.00% 0

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No _X_. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date?
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

9/30/2023

Management of delegated portions of the Federal Sewerage Construction Grants Program and related program activities provided for in the Basic Delegation Agreement dated June 29, 1979 on various supplemental functional agreements. Improved management of the Federal grant program, including elimination of duplicate reviews. Reduced paperwork and red tape, expeditious grant application processing, better management of available grant funds, and other benefits expected by program management at a level closer to municipal government than the federal level.

	Commonwealth SAP Fund	Business
Appropriation Title	Fund (Fund Type) Number	Area

			Authorization Numl	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Pollution Prevention			2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Sym Environmental Program Management	bol) 10382xx000 001-035-161-xx-1		8. Federal CFDA No. 66.708		[] Executive Aut	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A		[] Amendment to Appropriation		[] Carryover [] Language		
7. Federal Grant Program Title Pollution Prevention	-		[X] Renewal [] Other:		[] Amend Governor's Budget	
10. Federal Granting Agency/Division U.S. EPA/ Office of Chemical Safety &	Pollution Prevention		12. Federal Grant Auth Pollution Preventio		0, P.L. 101-508	
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)					
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover	\$0		\$0		\$0	
New Funding Available Federal Appropriation	\$800 \$800	50.00%	\$800 \$800	50.00%	\$800 \$800	50.00%
Estimated Expenditures	\$800	00.0070	\$800	00.0070	\$800	00.0070
Ending Balance	\$0		\$0		\$0	
Required Matching						
State	\$800	50.00%	\$800	50.00%	\$800	50.00%
Other	\$0		\$0		\$0	
Program Total 100% Federal Complement	\$1,600	100.00% 0	\$1,600	100.00% 0	\$1,600	100.00% 0
MATCH EXPLANATION						

14. Is the amount requested an increase or decrease from the amount in previous years? Yes No X. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Set up and support new source reduction unit. Establish and support technical assistance program. Increase state role in national and regional programs.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Number	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Small Operators Assistance Program	70270xx000 001-035-787-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 15.250		[] Executive Auth	norization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Request		[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Small Operators Assistance			[X] Renewal [] Other:		[] Amend Gover Budget	nor's
10. Federal Granting Agency/Division Dept. of Interior/OSM			12. Federal Grant Autho P.L. 95-87	rization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	Т	0:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$300 \$300 \$300 \$300	100.00%	\$0 \$300 \$300 \$300 \$300	100.00%	\$0 \$300 \$300 \$300 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$300	100.00% 0	\$0 \$0 \$300	100.00% 0	\$0 \$0 \$300	100.00% 0

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Contracts have been established with applicants to handle the work orders with consultants and laboratories in doing the overburden analyses and hydrogeology analysis. Assistance is available to those eligible operators (less than 300,000 tons annual coal production) and is limited to providing a determination of probable hydrologic consequences and a statement of the results of test borings and core samples.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Safe Drinking Water Act	70271xx000 001-035-788-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 66.432 and 66.442		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title State Public Water System Supervision Pro	ogram		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 93-523 and Sa		Water Act, Section 14	59A
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$5,500 \$5,500 \$5,500 \$0	75.00%	\$0 \$7,000 \$7,000 \$7,000 \$0	75.00%	\$0 \$7,000 \$7,000 \$7,000 \$0	75.00%
Required Matching State Other Program Total	\$1,833 \$0 \$7,333	25.00% 100.00%	\$2,333 \$0 \$9,333	25.00% 100.00%	\$2,333 \$0 \$9,333	25.00% 100.00%
100% Federal Complement MATCH EXPLANATION		2		2		2

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- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Conduct primary program activities, including plan and permit review for water supply facilities, field surveillance, compliance activities, data management, laboratory services, laboratory certification, water supply operator assistance and public information. Assurance that water provided for public use meets established standards for safe drinking water and public health protection.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Water Pollution Control Grants Mgmt.	70272xx000 001-035-789-xx-7		2. State Agency DEP		3. Action Requester [X] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 66.419		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Water Pollution Control State, Interstate, and	d Tribal Program		[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 95-217	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$5,500 \$5,500 \$5,500 \$0	54.00%	\$0 \$5,500 \$5,500 \$5,500 \$0	54.00%	\$0 \$5,500 \$5,500 \$5,500 \$0	54.00%
Required Matching State Other Program Total	\$4,685 \$0 \$10,185	46.00% 100.00%	\$4,685 \$0 \$10,185	46.00% 100.00%	\$4,685 \$0 \$10,185	46.00% 100.00%
100% Federal Complement	φ10,100	12	φ10,100	12	φ10,100	12

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant is for the administration of the Federal Water Pollution Control Program in Pennsylvania utilizing funds from Section 106 of the Clean Water Act. The programs include efforts to finalize the ground-water quality protection and monitoring strategies, continue the development of a proposed program for the management of underground storage systems, complete revisions to the Department's Spray Irrigation Manual and implementation guidance, continue evaluation of soil dependent sewage treatment methods, and continue installation of pilot ground-water quality monitoring networks.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Air Pollution Control Grants-Mgmt.			2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Sy Environmental Program Management		‹ -1	8. Federal CFDA No. 66.001		[] Executive Au	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Sym N/A	ibol		[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Air Pollution Control			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Air and Radiation			12. Federal Grant Auth P.L. 101-549 Clear			
11. TYPE OF PROGRAM [X] on-going	[] One time F	From:		To:		
13. Funding (Dollar Amounts in Thousand	s)					
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$3,200 \$3,200 \$3,200 \$3,200 \$0	58.00%	\$3,200 \$3,200 \$3,200 \$3,200 \$0	58.00%	\$3,200 \$3,200 \$3,200 \$0	58.00%
State Other Program Total 100% Federal Complement	\$2,317 \$0 \$5,517	42.00% 100.00% 0	\$2,317 \$0 \$5,517	42.00% 100.00% 0	\$2,317 \$0 \$5,517	42.00% 100.00% 0
MATCH EXPLANATION		Ŭ		Ŭ		0

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14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds support: the investigation of air pollution complaints; inspection of stationary air contaminant sources; review of applications for new sources and/or control equipment installation; enforcement of source control requirements; stack testing to measure contaminant emissions; operation of a Statewide monitoring network to monitor ambient air quality; review of regulations and development of control strategies necessary for mandated State Implementation Plan revisions; sample analysis, meteorological studies and data processing programs required for support of the above functions.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Oil Pollution Spills Removal	70274xx000 001-035-795-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Operations	10381xx000 001-035-160-xx-1		8. Federal CFDA No. 20.006		[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reques	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Oil Spill Liability Trust Fund			[X] Renewal [] Other:		[] Amend Governor's Budget	
10. Federal Granting Agency/Division Dept. of Trans./U.S. Coast Guard			12. Federal Grant Author P.L. 101-380, Aug.1			
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	٦	Го:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other	\$1,000 \$1,000 \$1,000 \$0 \$0 \$0	100.00%	\$1,000 \$1,000 \$1,000 \$0 \$0 \$0	100.00%	\$1,000 \$1,000 \$1,000 \$0 \$0 \$0	100.00%
Program Total 100% Federal Complement	\$1,000	100.00% 0	\$1,000	100.00% 0	\$1,000	100.00% 0

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No _X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? N/A
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant is for the purpose of utilizing available Federal Funds to halt oil spills or to prevent the potential of an oil spill in the Commonwealth of Pennsylvania as mandated under Section 1012(d)(1) of the Oil Pollution Act of 1990 (the Act) (33 U.S.C. 2712(d)(1). These funds will be utilized for removal of oil from navigable waters in the Commonwealth caused by transportation accidents, pipeline ruptures, tank failures, and to plug abandoned or orphaned wells.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization N	umber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol 70523xx000 Training Reimbursement Program for Small Systems 001-035-920-xx-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation		
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-	1	8. Federal CFDA 66.471	No.	[] Executive Aut	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Re	quest	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendmen Appropriatio		[] Carryover [] Language	
7. Federal Grant Program Title State Grants to Reimburse Operators of Small Water for Training and Certification Costs	Systems		[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant A P.L. 93-523	Authorization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	Т	-o:		
13. Funding (Dollar Amounts in Thousands)	Actual		Available		Requested	
	2020-21		2021-22		2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$3,500 \$3,500 \$3,500 \$0	100.00%	\$0 \$3,500 \$3,500 \$3,500 \$0	100.00%	\$0 \$3,500 \$3,500 \$3,500 \$0	100.00%
State	\$0		\$0		\$0	
Other	\$0		\$0		\$0	
Program Total 100% Federal Complement	\$3,500	100.00% 0	\$3,500	100.00% 0	\$3,500	100.00% 0
MATCH EXPLANATION		-		-		Ĩ

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes $\underline{No X}$. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date?
- 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funding will be used to cover the costs of certification, including testing and training, of small drinking water system operators (those systems serving less than 3,300 people). Funding can also be used to cover costs for certification renewal and continuing education for these same operators.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Nu	mber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Multipurpose Grant-States and Tribes	71062xx000		2. State Agency DEP		3. Action Requested [X] Legislative Appropriatio	
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Management	10382xx000		8. Federal CFDA N 66.204	0.	[] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Req	uest	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Multipurpose Grant			[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA			12. Federal Grant Au P.L. 114-113	uthorization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$600 \$600 \$600 \$0	100.00%	\$600 \$600 \$600 \$0	100.00%	\$600 \$600 \$600 \$0	100.00%
State Other Program Total	\$0 \$0 \$600	100.00%	\$0 \$0 \$600	100.00% 0	\$0 \$0 \$600	100.00% 0

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes $\underline{No X}$. If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant funds appropriated by the Environmental Protection Agency (EPA) are to be distributed to states and tribes to assist with the implementation of environmental programs. The Department of Environmental Protection (DEP) air quality and water pollution control programs will partner to support core air, water regulatory work and state-led activities to address climate change.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

		Authorization Number	Date Prepared 08-Feb-22
1. Federal Appropriation & Symbol USDA Good Neighbor Authority	71138xx000 001-035-XXX-xx-7	2. State Agency DEP	3. Action Requested [X] Legislative Appropriation
4. Supplemented Appropriation (Title/Symbol) Environmental Protection Operations	10381xx000 001-035-160-xx-1	8. Federal CFDA No. 10.691	[] Executive Authorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319		9. Purpose [] Original Request	[] Subgrant
6. Restricted Receipt/Revenue Title/Symbol N/A		[] Amendment to Appropriation	[] Carryover [] Language
7. Federal Grant Program Title Good Neighbor Authority		[X] Renewal [] Other:	[] Amend Governor's Budget
10. Federal Granting Agency/Division USDA - Forest Service		12. Federal Grant Authorization P.L. 113-79, Agricultural Act of 2	2014
11. TYPE OF PROGRAM [X] on-going	[] One time From:	To:	
13. Funding (Dollar Amounts in Thousands)			
	Actual	Available	Requested

	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover	\$0		\$0		\$0	
New Funding Available	\$0		\$200		\$200	
Federal Appropriation	\$0	100.00%	\$200	100.00%	\$200	100.00%
Estimated Expenditures	\$0		\$200		\$200	
Ending Balance	\$0		\$0		\$0	
Required Matching						
State	\$0		\$0		\$0	
Other	\$0		\$0		\$0	
Program Total	\$0	100.00%	\$200	100.00%	\$200	100.00%
100% Federal Complement		0		0		0

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes $_$ No \underline{X} . If yes, explain below.

16. Are these administrative funds for a restricted receipt? Yes No X. If so, what is the amount of the restricted receipt?

17. What is the Federal lapse date? 12/31/2026

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This cooperative agreement is for PA DEP to perform well plugging services on Federal land in the Allegheny National Forest.

19.	For Subgrants only,	identify the paren	t Federal appropriation	and the agency	from which the subgrant will be made:

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

				Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol IIJA - DOE - Energy Programs	71S86xx000 001-035-XXX-xx	k-7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol General Government Operations) 10390xx000 001-035-181-xx	-1		8. Federal CFDA No. 81.001 - 81.999		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319				9. Purpose [X] Original Requ	est	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A				[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title State Energy Program				[] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. DOE/Golden				12. Federal Grant Auth P.L. 117-58, P.L. 9		94-385, P.L. 94-580	
11. TYPE OF PROGRAM [X] on-going	[] One time	From:			To:		
	[] =						
13. Funding (Dollar Amounts in Thousands)	Ac 2020	ctual D-21		Available 2021-22		Requested 2022-23	
Carryover		\$0		\$0		\$0	
New Funding Available		\$ 0		\$0		\$22,300	
Federal Appropriation		• •)0%	\$0	0.00%	\$22,300	100.00%
Estimated Expenditures		\$ 0		\$0		\$22,300	
Ending Balance		\$0		\$0		\$0	
Required Matching		•					
State)0%	\$0 \$0	0.00%	\$0 \$0	0.00%
Other Program Total		\$0 \$0	200/	\$0 \$0	0.00%	\$0 \$22,200	100 00%
100% Federal Complement		\$0 0.0	00% 0	20	0.00% 0	\$22,300	100.00% 0
MATCH EXPLANATION							
14. Is the amount requested an increase or de	crease from the amo	ount in previo	us ye	ears? Yes <u>X</u> No	If yes, exp	lain below.	
Anticipated funding from the Federal Infras	structure Investment	and Jobs Ac	t.				
15. Are these funds discretionary? Yes N	o <u>X</u> . If yes, expla	in below.					
16. Are these administrative funds for a restric	ted receipt? Yes	No _ <u>X</u> If	so, v	what is the amount of the	e restricted	receipt?	
17. What is the Federal lapse date?	9/30/2	2023					
18. Grant description and results (give purpose	e of grant and descri	be key progra	am ao	ctivities and expected rea	sults in term	is of a major program	measure).
To promote the conservation of energy an technical analyses/assistance.	d reduce the rate of	growth of ene	ergy c	lemand. To disseminate	information	n, outreach, training, a	nd related
19. For Subgrants only, identify the parent Fee	leral appropriation a Commonwealt			n which the subgrant will Business	be made:		
Appropriation Title	Fund (Fund Ty			Area			

			Authorization Number	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol IIJA - Orphan Well Plugging	71S87xx000 001-035-XXX-xx-7		2. State Agency DEP		3. Action Requeste [X] Legislative A	
4. Supplemented Appropriation (Title/Symbol) General Government Operations	10390xx000 001-035-181-xx-1		8. Federal CFDA No.		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [X] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Orphan Well Plugging			[] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division Dept of Interior/BLM			12. Federal Grant Author P.L. 117-58	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time F	rom:	Т	o:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures	\$0 \$0 \$0 \$0	0.00%	\$0 \$0 \$0 \$0	0.00%	\$0 \$25,000 \$25,000 \$25,000	100.00%
Ending Balance Required Matching State	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
Other Program Total	\$0 \$0 \$0	0.00%	\$0 \$0 \$0	0.00%	\$0 \$0 \$25,000	100.00%
100% Federal Complement MATCH EXPLANATION		0		0		0
14. Is the amount requested an increase or decre	ease from the amount in	previous ye	ears? Yes <u>X</u> No	lf yes, expl	ain below.	
Anticipated funding from the Federal Infrastru	ucture Investment and Jo	obs Act.				
15. Are these funds discretionary? Yes No	<u>X</u> . If yes, explain belo	w.				
16. Are these administrative funds for a restricted	d receipt? Yes No _	<u>X</u> If so,	what is the amount of the	restricted i	receipt?	

- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Department will follow federal agency solicitation guidelines to develop programs for inventory, site characterization, down-hole well plugging, surface remediation, removal of surface equipment, restoration of native species habitat impacted by orphaned wells and associated infrastructure, measurement and tracking of air and water pollution due to orphaned wells, identification and remediation of disproportionate health and environmental impacts of orphaned wells on communities of color, low-income communities, and Tribal and indigenous communities.

	 Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol IIJA - Energy Efficiency and Conservation	71S88xx000 001-035-XXX-xx-7		2. State Agency DEP		 Action Requeste [X] Legislative A 	
4. Supplemented Appropriation (Title/Symbol) General Government Operations	10390xx000 001-035-181-xx-1		8. Federal CFDA No. 81.128		[] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [X] Original Reque	est	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Energy Efficiency and Conservation			[] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division U.S. DOE/Golden			12. Federal Grant Author P.L. 117-58, P.L. 11			
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		Го:		
13. Funding (Dollar Amounts in Thousands)						
	Actua	al	Available		Requested	
	2020-2	1	2021-22		2022-23	
Carryover	\$0)	\$0		\$0	
New Funding Available	\$0)	\$0		\$4,000	
Federal Appropriation	\$0	0.00%	\$ 0	0.00%	\$4,000	100.00%
Estimated Expenditures	\$0)	\$0		\$4,000	
Ending Balance	\$0)	\$0		\$0	
Required Matching						
State	\$0		\$0	0.00%	\$ 0	0.00%
Other	\$0		\$0		\$0	
Program Total	\$0		\$0	0.00%	\$4,000	100.00%
100% Federal Complement		0		0		0
MATCH EXPLANATION						
 Is the amount requested an increase or decr 	ease from the amour	nt in previous v	ears? Yes X No	If ves, expl	ain below.	

Г

Anticipated funding from the Federal Infrastructure Investment and Jobs Act.

- 15. Are these funds discretionary? Yes $_$ No $_X_-$. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Department will follow federal agency solicitation guidelines to support small local governments and nonprofits programs with grants/rebates/financing for energy efficiency, renewable energy, and zero-emission transportation.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

REQUEST	OK AFFROVAL OF FEDERAL	FUNDS					
				Authorization Numb	ber	Date Prepared 08-Feb-22	
	Appropriation & Symbol sist Small & Disadvantaged Comm.	71S89xx000 001-035-XXX-xx-7		2. State Agency DEP		3. Action Requeste [X] Legislative A	
	ented Appropriation (Title/Symbol) Government Operations	10390xx000 001-035-181-xx-1		8. Federal CFDA No. 66.442		[] Executive Au	Ithorization
5. Contact I Tina Sutt	Person (Telephone No.) ton 717-787-1319			9. Purpose [X] Original Requ	est	[] Subgrant	
6. Restricte N/A	d Receipt/Revenue Title/Symbol			[] Amendment to Appropriation		[] Carryover [] Language	
	Grant Program Title ce for Small & Disadvantaged Comm	unities		[] Renewal [] Other:		[] Amend Gove Budget	ernor's
	Granting Agency/Division			12. Federal Grant Auth P.L. 117-58 and Sa		Water Act, Section 14	459A
11. TYPE OF [X] on-go	F PROGRAM bing	[] One time	From:	-	То:		
13. Funding	(Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Federal A Estimate Ending Required State Other Program	ding Available Appropriation d Expenditures Balance I Matching	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0	\$0 \$28,103 \$28,103 \$28,103 \$0 \$0 \$0 \$28,103	100.00% 0.00% 100.00% 0
MATCH EXPL	ANATION						
Anticipat	nount requested an increase or decre ed funding from the Federal Infrastru e funds discretionary? Yes No _	cture Investment and J	lobs Act.	ars? Yes <u>X</u> No If	f yes, expla	in below.	
16. Are these	e administrative funds for a restricted	receipt? Yes No	<u>X</u> . If so, w	hat is the amount of the r	estricted re	ceipt?	
17. What is t	he Federal lapse date?	9/30/2023	\$				
18. Grant de	scription and results (give purpose of	grant and describe ke	ey program ac	tivities and expected resu	lts in terms	of a major program m	ieasure).
	nt funding will assist underserved, sn Water Act (SDWA), as well as respo			that are unable to finance	e activities r	needed to comply with	the Safe
19. For Subg	grants only, identify the parent Federa			-	<u>e made</u> :		
Appropria	ation Title	Commonwealth Fund (Fund Type)	SAP Fund Number	Business Area			

					Authorization Num	ber	Date Prepared 08-Feb-22	
	Federal Appropriation & Symbol IIJA - Electric Grid Resilience	71S90xx000 001-035-XXX-xx-	7		2. State Agency DEP		3. Action Requested [X] Legislative Appropriation	
	Supplemented Appropriation (Title/Symbol) General Government Operations	10390xx000 001-035-181-xx-1			8. Federal CFDA No. 81.001 - 81.999		[] Executive Authorization	
	Contact Person (Telephone No.) Tina Sutton 717-787-1319				9. Purpose [X] Original Req	Jest	[] Subgrant	
	Restricted Receipt/Revenue Title/Symbol N/A				[] Amendment to Appropriation)	[] Carryover [] Language	
	Federal Grant Program Title Electric Grid Resilience				[] Renewal [] Other:		[] Amend Gove Budget	ernor's
	Federal Granting Agency/Division U.S. DOE/Golden				12. Federal Grant Aut P.L. 117-58	norization		
11.	TYPE OF PROGRAM [X] on-going	[] One time	Fr	rom:		To:		
13.	Funding (Dollar Amounts in Thousands)	Acti 2020-			Available 2021-22		Requested 2022-23	
	0		to.		\$ 0		* 0	
	Carryover New Funding Available		50 50		\$0 \$0		\$0 \$13,236	
	Federal Appropriation		50 50	0.00%	\$0 \$0	0.00%	\$13,236	100.00%
	Estimated Expenditures		50 50	0.0070	\$0	0.0070	\$13,236	
	Ending Balance		50		\$0		\$0	
	Required Matching							
	State	5	\$ 0	0.00%	\$0	0.00%	\$0	0.00%
	Other	5	\$0		\$0		\$0	
	Program Total	5	\$0	0.00%	\$0	0.00%	\$13,236	100.00%
	100% Federal Complement			0		0		0
MAT	CH EXPLANATION							
14.	Is the amount requested an increase or decre	ease from the amou	unt in	previous ye	ears? Yes <u>X</u> No	lf yes, expl	ain below.	
	Anticipated funding from the Federal Infrastru	icture Investment a	nd Jo	bs Act.				
15.	Are these funds discretionary? Yes No _	X If yes, explain	belov	N.				
16.	Are these administrative funds for a restricted	d receipt? Yes	No _	X If so,	what is the amount of th	e restricted	receipt?	
17.	What is the Federal lapse date?	9/30/20	23					
18.	Grant description and results (give purpose o	f grant and describ	e key	program a	ctivities and expected re	sults in term	s of a major program	measure).
	The Department will follow federal agency so transmission, storage, and distribution infrast regional grid resilience.							to enhance
19.	For Subgrants only, identify the parent Federa	al appropriation and	d the a	agency fror	n which the subgrant wi	<u>l be made</u> :		
		Commonwealth		SAP Fund	Business			

				Authorization Numb	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Technical Assistance to Small Systems	80119xx000 001-035-863	-xx-8		2. State Agency DEP		3. Action Requested [] Legislative Appr	opriation
4. Supplemented Appropriation (Title/Symbol Environmental Program Operations) 10381xx000 001-035-160	-xx-1		8. Federal CFDA No. 66.468		[X] Executive Auth	orization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319				9. Purpose [] Original Reques	st	[X] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A				[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Capitalization Grants for Drinking Water St	ate Revolving Fur	nd		[] Renewal [] Other:		[] Amend Goverr Budget	nor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water				12. Federal Grant Author P.L. 104-182	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	I	From:	٦	Γo:		
13. Funding (Dollar Amounts in Thousands)	2	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State Other		\$0 \$1,750 \$1,750 \$1,750 \$0 \$0 \$0	100.00%	\$0 \$1,750 \$1,750 \$1,750 \$0 \$0 \$0	100.00%	\$0 \$1,750 \$1,750 \$1,750 \$0 \$0 \$0	100.00%
Program Total 100% Federal Complement		\$1,750	100.00% 5	\$1,750	100.00% 5	\$1,750	100.00% 5

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous year? Yes No X. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Technical Assistance to Small Systems: The Safe Drinking Water Act Amendments of 1996 approved federal funding to states to promote local, selfinitiated small systems innovative technology solutions to water system problems, leak detection and water conservation programs, provide water supply operator training courses, and support community outreach activities.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area
Technical Assistance to Small Systems	037	71133	33

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Assistance to State Programs	80120xx000 001-035-864-xx-8		2. State Agency DEP		3. Action Requeste [] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Operations	10381xx000 001-035-160-xx-1		8. Federal CFDA No. 66.468		[X] Executive Au	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[X] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Capitalization Grants for Drinking Water Stat	e Revolving Fund		[] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 104-182	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$7,000 \$7,000 \$7,000 \$7,000 \$0	100.00%	\$0 \$7,000 \$7,000 \$7,000 \$7,000	100.00%	\$0 \$7,000 \$7,000 \$7,000 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$7,000	100.00% 40	\$0 \$0 \$7,000	100.00% 40	\$0 \$0 \$7,000	100.00% 40

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous year? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Assistance to State Programs: The Safe Drinking Water Act Amendments of 1996 approved federal funding to states to administer the public water supply program, administer or provide technical assistance through source water protection programs, develop and implement a capacity development strategy and develop and implement an operator certification program.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area
Assistance to State Program	037	71132	33

			Authorization Numl	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Local Assistance & Source Water Protection	80121xx000 001-035-865-xx-8		2. State Agency DEP		3. Action Requested [] Legislative App	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Operations	10381xx000 001-035-160-xx-1		8. Federal CFDA No. 66.468		[X] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[X] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Capitalization Grants for Drinking Water State	Revolving Fund		[] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Water			12. Federal Grant Auth P.L. 104-182	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actua 2020-2		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$8,500 \$8,500 \$8,500 \$8,500 \$0)) 100.00%)	\$0 \$8,500 \$8,500 \$8,500 \$8,500	100.00%	\$0 \$8,500 \$8,500 \$8,500 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$8,500)	\$0 \$0 \$8,500	100.00% 22	\$0 \$0 \$8,500	100.00% 22
MATCH EXPLANATION						

- MATCH EXPLANATION
- 14. Is the amount requested an increase or decrease from the amount in previous year? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Local Assistance and Source Water Protection: The Safe Drinking Water Act Amendment of 1996 approved federal funding to states to provide assistance with development and/or implementation of local drinking water protection initiatives, assistance to acquire land or a conservation easement for source water protection purposes, assistance to a community water system to implement voluntary, incentive-based source water quality protection measures, provide funding to delineate and assess source water protection areas, support the establishment and implementation of a wellhead protection program, provide assistance to public water systems to implement a technical or financial project under the capacity development strategy and promote the National Partnership for Safe Water at water treatment systems.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area
Local Assistance - Source Water Protection	037	71131	33

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Homeland Security Initiative	80212xx000 001-035-827-xx-8		2. State Agency DEP		3. Action Requeste [] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 97.091		[X] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[X] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Disaster Prevention and Relief			[] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division Department of Homeland Security/Office of F	Procurement Operatio	ns	12. Federal Grant Auth P.L. 107-296	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actua 2020-2		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$1,000 \$1,000 \$1,000 \$1,000 \$0	75.00%	\$0 \$1,000 \$1,000 \$1,000 \$0	75.00%	\$0 \$1,000 \$1,000 \$1,000 \$0	75.00%
Required Matching State Other Program Total	\$250 \$0 \$1,250	25.00%	\$250 \$0 \$1,250	25.00% 100.00%	\$250 \$0 \$1,250	25.00% 100.00%
100% Federal Complement	÷ ,	3	+ ,	3	÷ · ,=•••	3

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Our sister agency Pennsylvania Emergency Management Agency (PEMA) receives Federal funds to obtain specialized equipment for its emergency response units to deal with potential acts of terrorism. Department of Homeland Security (DHS) receives funds for additional planning strategies and staff training to comply with current Homeland Security work effort. Funding allows for personnel costs, travel, and specialized equipment for a new security initiative involving daily air monitoring of biological particulate around pre-determined locations within the Commonwealth.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area
Domestic Preparedness - First Responders	001	82284	31

			Authorization Numb	er	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Zika Vector Control Response	80546xx000		2. State Agency DEP		3. Action Requested [] Legislative Appr	opriation
4. Supplemented Appropriation (Title/Sy West Nile Virus and Zika Virus Control			8. Federal CFDA No. 93.323		[X] Executive Auth	orization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reques	t	[X] Subgrant	
6. Restricted Receipt/Revenue Title/Syn N/A	nbol		[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Epidemiology and Laboratory Capaci	ty for Infectious Diseases (ELC	;)	[] Renewal [] Other:		[] Amend Goverr Budget	ior's
10. Federal Granting Agency/Division U.S. Dept. of Health & Human Svcs/C	Center for Disease Control & Pr	ev.	12. Federal Grant Author 42 U. S. C. 241	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	Т	ō:		
13. Funding (Dollar Amounts in Thousand	ds)					
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$22 \$22 \$22 \$22 \$0	100.00%	\$0 \$37 \$37 \$37 \$0	100.00%	\$0 \$37 \$37 \$37 \$0	100.00%
Required Matching State Other Program Total	\$0 \$0 \$22	100.00%	\$0 \$0 \$0	100.00%	\$0 \$0 \$0	100.00%
100% Federal Complement		0		0		0
MATCH EXPLANATION						

- MATCH EXPLANATION
- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes ____ No _X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant will provide funding for the Department of Environmental Protection (DEP) Vector Management Program to support the expansion of tick testing. The expansion of tick testing to include Borrelia miyonii requires additional laboratory development, testing supplies and an ultra low temperature freezer for sample storage. The DEP Vector Management Program will maintain uninterrupted testing and reporting of disease through the tick season. These results will be reported to Department of Health on a monthly basis and will be available to the Center for Disease Control. The DEP Vector Management Program anticipates processing over 8,000 tick samples annually.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area
Epidemiology & Lab Surveillance & Resp	001	70307	67

			Authorization Num	ıber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Hazardous Materials Emergency Preparedness	80995xx000		2. State Agency DEP		3. Action Requeste [] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Operations	10381xx000 001-035-160-xx-1		8. Federal CFDA No 20.703		[X] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	est	[X] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation)	[] Carryover [] Language	
7. Federal Grant Program Title Hazardous Materials Emergency Preparedness			[] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division FEMA			12. Federal Grant Aut 49 U.S.C. 5116	horization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actua 2020-21	-	Available 2021-22		Requested 2022-23	
Carryover	\$0		\$0		\$0	
New Funding Available	\$55		\$55		\$55	
Federal Appropriation	\$55	75.00%	\$55	75.00%	\$55	75.00%
Estimated Expenditures	\$55		\$55		\$55	
Ending Balance	\$0		\$0		\$0	
Required Matching State	ሌ ኑ ጥ	25.00%	ው ላ <i>አ</i>	25.00%	<u> </u>	25.00%
Other	\$14	25.00%	\$14 \$0	∠ <u>5</u> .00%	\$14 \$0	25.00%
Otner Program Total	\$0 \$69	100.00%	\$0 \$69	100.00%	\$U \$69	100.00%
100% Federal Complement	<u> </u>	0	40A	0	Φ Ω Ά	100.00%

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes___No_X_. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Our sister agency Pennsylvania Emergency Management Agency (PEMA) receives Federal funds from US Department of Transportation (USDOT) for Hazardous Materials Transportation Emergency Preparedness training. Funding allows for state, local, territorial and tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area
Hazardous Materials Planning & Training	001	70241	31

			Authorization Num	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Abandoned Mine Reclamation	82122xx000 001-035-875-xx-8		2. State Agency DEP		3. Action Requeste [] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) Environmental Program Management	10382xx000 001-035-161-xx-1		8. Federal CFDA No. 15.252		[X] Executive Au	thorization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriatior	1	[] Carryover [] Language	
7. Federal Grant Program Title Abandoned Mine Land Reclamation			[X] Renewal [] Other:		[] Amend Gove Budget	ernor's
10. Federal Granting Agency/Division Dept of Interior/OSM			12. Federal Grant Auth P.L. 95-87	norization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)	Actua 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	\$0 \$100,000 \$100,000 \$100,000 \$0	100.00%	\$0 \$100,000 \$100,000 \$100,000 \$0	100.00%	\$0 \$100,000 \$100,000 \$100,000 \$0	100.00%
State Other Program Total 100% Federal Complement	\$0 \$0 \$100,000		\$0 \$0 \$100,000	100.00% 144	\$0 \$0 \$100,000	100.00% 144

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Program to alleviate public health and safety hazards due to past coal mining practices: plan, design, construct, and inspect various projects throughout Pennsylvania.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Underground Storage Tank	82123xx000 001-035-814-xx-8		2. State Agency DEP		3. Action Requested [] Legislative App	
4. Supplemented Appropriation (Title/Symbol) General Operations	20073xx000 118-035-210-xx-2		8. Federal CFDA No. 66.804		[X] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reque	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title State Underground Storage Tanks Program			[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Solid Waste and Emerger	ncy Response		12. Federal Grant Auth P.L. 98-616 RCRA			
11. TYPE OF PROGRAM [X] on-going	[] One time	From:		To:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures	\$0 \$1,750 \$1,750 \$1,750	75.00%	\$0 \$1,750 \$1,750 \$1,750	75.00%	\$0 \$1,750 \$1,750 \$1,750	75.00%
Ending Balance Required Matching State Other	\$0 \$583 \$0	25.00%	\$0 \$583 \$0	25.00%	\$0 \$583 \$0	25.00%
Program Total 100% Federal Complement	\$2,333	100.00% 0	\$2,333	100.00% 0	\$2,333	100.00% 0

MATCH EXPLANATION

14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.

15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.

- 16. Are these administrative funds for a restricted receipt? Yes <u>No X</u>. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Underground Storage Tank (UST) program grant will enable the Pennsylvania Department of Environmental Protection to continue to establish notification procedures, develop a data management system, and evaluate the information obtained from the notification forms received from owners of underground storage tanks. This information will be utilized to determine the magnitude of future regulatory obligations and resource requirements for implementation of a UST program in Pennsylvania.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

			Authorization Numb	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Leaking Underground Storage Tank	82124xx000 001-035-815-xx-8		2. State Agency DEP		3. Action Requested [] Legislative Ap	
4. Supplemented Appropriation (Title/Symbol) General Operations	20073xx000 118-035-210-xx-2		8. Federal CFDA No. 66.805		[X] Executive Aut	horization
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reques	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Underground Storage Tank Trust Fund Progr	ram		[X] Renewal [] Other:		[] Amend Gove Budget	rnor's
10. Federal Granting Agency/Division U.S. EPA/Office of Solid Waste and Emerger	ncy Response		12. Federal Grant Author P.L. 99-499 Superfu		ments & Reauthorizati	on Act of 1
		From:	P.L. 99-499 Superfu		ments & Reauthorizati	on Act of 1
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM		From:	P.L. 99-499 Superfu	und Amendi	ments & Reauthorizati	on Act of 1
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going		From:	P.L. 99-499 Superfu	und Amendi	Requested 2022-23	on Act of ⁻
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands)	[] One time F Actual 2020-21	From:	P.L. 99-499 Superfu	und Amendi	Requested 2022-23	on Act of f
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover	[] One time F	From:	P.L. 99-499 Superfu	und Amendi	Requested	on Act of 1
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands)	[] One time F Actual 2020-21 \$0	From:	P.L. 99-499 Superfu Available 2021-22 \$0	und Amendi	Requested 2022-23 \$0	
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available	[] One time F Actual 2020-21 \$0 \$2,990		P.L. 99-499 Superfu Available 2021-22 \$0 \$2,990	To:	Requested 2022-23 \$0 \$2,990	
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation	[] One time F Actual 2020-21 \$0 \$2,990 \$2,990		P.L. 99-499 Superfu Available 2021-22 \$0 \$2,990 \$2,990	To:	Requested 2022-23 \$0 \$2,990 \$2,990	
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures	[] One time F Actual 2020-21 \$0 \$2,990 \$2,990 \$2,990 \$2,990		P.L. 99-499 Superfu Available 2021-22 \$0 \$2,990 \$2,990 \$2,990	To:	Requested 2022-23 \$0 \$2,990 \$2,990 \$2,990	
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	[] One time F Actual 2020-21 \$0 \$2,990 \$2,990 \$2,990 \$2,990		P.L. 99-499 Superfu Available 2021-22 \$0 \$2,990 \$2,990 \$2,990	To:	Requested 2022-23 \$0 \$2,990 \$2,990 \$2,990	90.004
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching	[] One time F Actual 2020-21 \$0 \$2,990 \$2,990 \$2,990 \$2,990 \$0 \$0	90.00%	P.L. 99-499 Superfu Available 2021-22 \$0 \$2,990 \$2,990 \$2,990 \$2,990 \$2,990 \$2,990 \$2,990 \$0	und Amendu To: 90.00%	Requested 2022-23 \$0 \$2,990 \$2,990 \$2,990 \$2,990 \$0	90.009
U.S. EPA/Office of Solid Waste and Emerger 11. TYPE OF PROGRAM [X] on-going 13. Funding (Dollar Amounts in Thousands) Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance Required Matching State	[] One time F Actual 2020-21 \$0 \$2,990 \$2,990 \$2,990 \$0 \$332	90.00%	P.L. 99-499 Superfu Available 2021-22 \$0 \$2,990 \$2,990 \$2,990 \$2,990 \$0 \$332	und Amendu To: 90.00%	Requested 2022-23 \$0 \$2,990 \$2,990 \$2,990 \$0 \$332	90.00

MATCH EXPLANATION

- 14. Is the amount requested an increase or decrease from the amount in previous years? Yes <u>No X</u>. If yes, explain below.
- 15. Are these funds discretionary? Yes <u>No X</u>. If yes, explain below.
- 16. Are these administrative funds for a restricted receipt? Yes ____ No _X_. If so, what is the amount of the restricted receipt?
- 17. What is the Federal lapse date? 9/30/2023
- 18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

There are over 1.3 million underground tanks in the U.S. that contain petroleum. It has been estimated that thousands of these tanks are currently leaking, with many more expected to leak as they reach the end of their tank life within the next ten years. In October 1986, Congress amended Subtitle I of the Resource Conservation and Recovery Act to provide a Federal Trust Fund to finance the cleanup of petroleum releases from underground storage tanks. The Environmental Protection Agency (EPA) intends to make available Trust Fund monies through cooperative agreements with States having acceptable plans for using fund resources. The cooperative agreement is an assistance instrument which establishes the respective responsibilities of an individual state for implementation, and EPA for both oversight and technical assistance under the Trust Fund corrective action program. High priority for corrective actions is to be given to (1) releases which pose the greatest threat to human health and the environment, and (2) sites where the state cannot identify a solvent owner or operator of the tank who will undertake action properly.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

REQUEUTION ATTROVAL OF TEDERAL						
			Authorization Numb	ber	Date Prepared 08-Feb-22	
1. Federal Appropriation & Symbol Acid Mine Drainage Abatement & Treatment	82126xx000 131-035-892-xx-8		2. State Agency DEP		3. Action Requested [] Legislative Appropriation	
4. Supplemented Appropriation (Title/Symbol) Acid Mine Drainage Abatement & Treatment			8. Federal CFDA No. 66.805		[X] Executive Authorization	
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319			9. Purpose [] Original Reques	st	[] Subgrant	
6. Restricted Receipt/Revenue Title/Symbol N/A			[] Amendment to Appropriation		[] Carryover [] Language	
7. Federal Grant Program Title Abandoned Mine Land Reclamation			[X] Renewal [] Other:		[] Amend Governor's Budget	
10. Federal Granting Agency/Division Dept. of Interior/OSM			12. Federal Grant Auth P.L. 95-87	orization		
11. TYPE OF PROGRAM [X] on-going	[] One time	From:	-	То:		
13. Funding (Dollar Amounts in Thousands)						
	Actual 2020-21		Available 2021-22		Requested 2022-23	
Carryover New Funding Available Federal Appropriation Estimated Expenditures Ending Balance	\$0 \$28,784 \$28,784 \$28,784 \$0		\$0 \$25,014 \$25,014 \$25,014 \$0		\$0 \$17,742 \$17,742 \$17,742 \$0	
Required Matching State Other	\$0 \$0		\$0 \$0		\$0 \$0	
Program Total 100% Federal Complement	\$28,784	100.00% 32	\$25,014	100.00% 32	\$17,742	100.00% 32
MATCH EXPLANATION						
14. Is the amount requested an increase or decre	ease from the amount in	previous yea	rs? Yes <u>X</u> No If y	es, explain	below	
A decrease is anticipated in treatment plant p	rojects during the upcon	ning fiscal yea	nr.			
15. Are these funds discretionary? Yes <u>No</u>	X If yes, explain below	Ι.				
16. Are these administrative funds for a restricted	l receipt? Yes <u>No</u>	X If so, wh	at is the amount of the res	tricted rece	ipt?	
17. What is the Federal lapse date?	N/A					
18. Grant description and results (give purpose o	f grant and describe key	program activ	vities and expected results	in terms of	a major program mea	asure).

This program will alleviate Abandoned Mine Drainage (AMD) pollution due to past coal mining practices. The department will plan, design, construct and inspect various projects throughout Pennsylvania.

	Commonwealth	SAP Fund	Business
Appropriation Title	Fund (Fund Type)	Number	Area

					Author	ization Numb	er	Date Prepared 08-Feb-22		
1. Federal Appropriat IIJA - Abandoned M	on & Symbol /line Reclamation (EA)	8XXXXxx000 001-035-XXX-xx-8			2. State Agency DEP			3. Action Requested [] Legislative Appropriation		
4. Supplemented App Environmental Pro-	ropriation (Title/Symbol) gram Management	10382xx000 001-035-161-xx-1			8. Federal CFDA No. 15.252			[X] Executive Authorization		
5. Contact Person (Te Tina Sutton 717	elephone No.) 787-1319				9. Purpos [X]C	se Priginal Reque	est	[] Subgrant		
6. Restricted Receipt/ N/A	Revenue Title/Symbol					nendment to propriation		[] Carryover [] Language		
7. Federal Grant Prog Abandoned Mine L					[] Re [] Otl			[] Amend Gove Budget	ernor's	
10. Federal Granting A Dept of Interior/OS						I Grant Autho 7-58 and P.L				
11. TYPE OF PROGR. [X] on-going	AM	[] One time	Fro	om:		Т	ō:			
13. Funding (Dollar Am	ounts in Thousands)									
		Ac 202	tual 0-21			Available 2021-22		Requested 2022-23		
Carryover New Funding Avail Federal Appropriat Estimated Expendi Ending Balance Required Matching	on		\$0 \$0 \$0 \$0 \$0	0.00%		\$0 \$0 \$0 \$0 \$0	0.00%	\$0 \$25,000 \$25,000 \$25,000 \$0	100.009	
State Other Program Total 100% Federal Com	plomont		\$0 \$0 \$0	0.00% 0.00% 0		\$0 \$0 \$0	0.00% 0.00% 0	\$0 \$0 \$25,000	0.00%	
MATCH EXPLANATION				0			U		U	
	ested an increase or decre	ease from the am	ount in p	orevious ye	ears? Yes _	<u>X_</u> No	lf yes, expl	ain below.		
Anticipated funding	from the Federal Infrastru	ucture Investment	and Job	os Act.						
15. Are these funds dis	cretionary? Yes No	X If yes, expla	in below							
16. Are these administ	rative funds for a restricted	d receipt? Yes	_ No _ <u>X</u>	If so,	what is the a	mount of the	restricted r	eceipt?		
17. What is the Federa	l lapse date?	9/30/2	023							
18. Grant description a	nd results (give purpose c	of grant and descri	be key p	orogram a	ctivities and	expected res	ults in term	s of a major program	measure).	
Program to alleviat throughout Pennsy	e public health and safety Ivania.	hazards due to pa	ast coal	mining pra	actices: plar	n, design, con	struct, and	inspect various projec	ots	

REQUEST FOR AFFROVAL OF FEDER	AL FUNDS								
				Authori	zation Numb	er	Date Prepared 08-Feb-22		
1. Federal Appropriation & Symbol COVID-SRF Watershed & Wetland Rest.	87S67xx000 001-035-XXX->	87S67xx000 001-035-XXX-xx-7		2. State Agency DEP			3. Action Requested [X] Legislative Appropriation		
4. Supplemented Appropriation (Title/Symbol General Government Operations		10390xx000 001-035-181-xx-1		8. Federal CFDA No. 21.027			[] Executive Authorization		
5. Contact Person (Telephone No.) Tina Sutton 717-787-1319				9. Purpos [X]O	e riginal Reque	est	[] Subgrant		
 Restricted Receipt/Revenue Title/Symbol N/A 				[] Amendment to Appropriation			[] Carryover [] Language		
7. Federal Grant Program Title Coronavirus State and Local Fiscal Recov	very Funds			[] Renewal [] Other:			[] Amend Governor's Budget		
10. Federal Granting Agency/Division U.S. Treasury				12. Federa P.L. 11	l Grant Autho 7.2	orization			
11. TYPE OF PROGRAM		r			т	- o:			
[X] on-going	[] One time	г 	rom:		1	0.			
13. Funding (Dollar Amounts in Thousands)		ctual 20-21			Available 2021-22		Requested 2022-23		
Carryover		\$0			\$0		\$0		
New Funding Available		\$ 0			\$0		\$180,077		
Federal Appropriation		\$ 0	0.00%		\$0	0.00%	\$180,077	100.00%	
Estimated Expenditures		\$ 0			\$ 0		\$180,077		
Ending Balance		\$ 0			\$0		\$0		
Required Matching									
State		\$ 0	0.00%		\$ 0	0.00%	\$0	0.00%	
Other		\$ 0			\$ 0		\$0		
Program Total		\$ 0	0.00%		\$0	0.00%	\$180,077	100.00%	
100% Federal Complement			0			0		0	
MATCH EXPLANATION									
14. Is the amount requested an increase or d	ecrease from the an	iount in	n previous y	ears? Yes _	<u>×_</u> No	If yes, expl	lain below.		
Anticipated funding from the Federal Infra	structure Investmen	t and J	obs Act.						
15. Are these funds discretionary? Yes	No <u>X</u> . If yes, expl	ain belo	DW.						
16. Are these administrative funds for a restri	cted receipt? Yes _	No _	<u>X</u> . If so,	what is the a	mount of the	restricted	receipt?		
17. What is the Federal lapse date?	9/30/	2023							
18. Grant description and results (give purpos	se of grant and desc	ribe key	y program a	ctivities and e	expected res	ults in term	is of a major program	measure).	
The Department will grant funds for water benefit the citizens of the Commonwealth		storatio	on projects :	following fede	eral agency s	olicitation (guidelines for this fund	ling to	
19. For Subgrants only, identify the parent Fe	deral appropriation	and the	agency fro	m which the s	subgrant will	be made:			
Appropriation Title	Commonwea Fund (Fund T		SAP Fund Number		siness Area				