Projection of Future Credit Availability Based on 2014 Compliance Year Information

| Activity | Certified Credits | | Projected Adjustments 2015-2017 | | Projected Adjustments After 2017 | |
|---|-------------------|---------|---|-----------------------------------|---|----|
| | TN | TP | TN | TP | TN | TP |
| Wastewater Treatment Facilities (WWTFs) with Concentration Credits below 6 mg/L TN or 0.8 mg/L TP | | | Approximately 350,000 ¹ | Approximately 40,000 ¹ | | |
| WWTF Capacity Credits | 1,875,934 | 175,560 | 0 | 0 | 0 | 0 |
| Nonpoint Source Ag BMP | 299,859 | 253 | 99,953 ² | 84 ² | Depend on the calibration of the Performance Based Tool | |
| Nonpoint Source Manure Hauling | 1,547,654 | 206,444 | 515,885 ² | 68,815 ² | Depend on the calibration of the Performance Based Tool | |
| NPS Treatment w/Permit | 1,720,454 | 59,315 | Unclear at this time. Depends on results of the Bay Program Expert Panel. It may be possible that some, but not all, of these credits will have to be reduced by the 3:1 ratio. | | Unclear at this time. Depends on results of the Bay Program Expert Panel and whether or not the Performance Based Tool will need to be applied to some aspects of these treatment technologies. | |
| TOTALS | 5,443,901 | 441,572 | | | | |

Projected Point Source Credits are based on the total Amount of <u>Verified</u> Credits for the 2014 Compliance Year.

Projected Nonpoint Source Credits are based on the total Amount of <u>Certified</u> Credits for the 2014 Compliance Year.