



**Appalachian States Low-Level
Radioactive Waste Commission**

**2022-2023 GENERAL OPERATING FUND
PROPOSED REVISED BUDGET
AND
2023-2024 GENERAL OPERATING FUND
PROPOSED BUDGET**

<u>REVENUES</u>	<u>2022-2023 BUDGET</u>	<u>2023-2024 BUDJET</u>
Interest Income	500	500
Transfer from interest income on surcharge funds	43,200	45,700
TOTAL REVENUE	\$43,700	\$46,200
<u>EXPENDITURES</u>		
Administrator Salary	12,500	12,500
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Travel	5,000	7,500
Audit	4,500	4,500
Meeting Expenses	1,500	1,500
Advertising	500	500
Insurance	200	200
TOTAL EXPENDITURES	\$43,700	\$46,200