



Appalachian States Low-Level Radioactive Waste Commission

Statements of Revenue and Expenses Operating Fund - Actual and Budget Year End June 30, 2021

	Actual	Original Budget	Variance Over (under) Budget
Revenue			
Investment Earnings	\$ 50	\$ 500	\$ (450)
	<u>50</u>	<u>5,00</u>	<u>(450)</u>
Expenditures			
Legal Services	10,000	10,000	-0-
Membership Fee	9,500	9,500	-0-
Meeting Expenses	403	7,500	(7,097)
Audit	3,400	3,300	100
Travel	-	1,500	(1500)
Insurance		200	-0-
Advertising	200	500	(96)
Office Supply	404	-0-	-0-
Miscellaneous	-	-0-	27
	<u>23,934</u>	<u>32,500</u>	<u>(8,566)</u>
Excess (Deficiency) of Revenues over Expenditures	<u>\$ (23,884)</u>	<u>\$ (32,000)</u>	<u>\$ 8,116</u>

**Appalachian States Low-Level Radioactive Waste
Commission Statements of Revenue and Fund balances
Operating and Surcharge Funds**

June 2021 and 2020

<u>Revenue (Interest Income)</u>	<u>2021</u>	<u>2020</u>
Operating Fund	\$ 50	\$ 876
Surcharge Fund	3,132	73,445
Total	3,182	74,321

Fund Balances

Operating Fund	31,883	55,767
Surcharge Fund	2,856,752	2,853,620
Total	2,888,635	2,909,387