



**Appalachian States Low-Level
Radioactive Waste Commission**

2020-2021 GENERAL OPERATING FUND
REVISED APPROVED BUDGET*
AND
2021-2022 GENERAL OPERATING FUND
PROPOSED BUDGET*

<u>REVENUES</u>	<u>2020-2021 REVISED BUDGET</u>	<u>2021-2022 PROPOSED BUDGET</u>
Interest Income	500	500
Transfer from Fiscal Stabilization Fund	32,000	29,500
TOTAL REVENUE	\$32,500	\$30,000
<u>EXPENDITURES</u>		
Legal Services	10,000	10,000
Forum Membership	9,500	9,500
Forum Meeting Sponsorship	7,500	-
Travel**	1,500	5,000
Audit	3,300	3,300
Meeting Expenses	-	1,500
Advertising	500	500
Insurance	200	200
TOTAL EXPENDITURES	\$32,500	\$30,000

**Income from DOE surcharge fund available*

***Cost of attending Commission's annual meeting and LLW Forum Meeting*