

**APPALACHIAN STATES LOW-LEVEL  
RADIOACTIVE WASTE COMMISSION**

2014-2015 GENERAL OPERATING FUND  
APPROVED BUDGET  
AND  
2015-2016 GENERAL OPERATING FUND  
PROPOSED BUDGET

<b><u>REVENUES</u></b>	<b><u>2014-2015 APPROVED BUDGET</u></b>	<b><u>2015-2016 PROPOSED BUDGET</u></b>
Interest Income	100	100
Transfer From Fiscal Stabilization Fund	29,600	29,900
<b>TOTAL REVENUES</b>	<b><u>\$ 29,700</u></b>	<b><u>\$30,000</u></b>
 <b><u>EXPENDITURES</u></b>		
Legal Services	10,000	10,000
LLW Forum Membership	9,500	9,500
Travel	5,000	5,000
Audit	2,800	2,900
Meeting Expenses	1,700	1,900
Advertising	500	500
Insurance	200	200
<b>TOTAL EXPENDITURES</b>	<b><u>\$29,700</u></b>	<b><u>\$30,000</u></b>