

**APPALACHIAN STATES LOW-LEVEL
RADIOACTIVE WASTE COMMISSION**

2013-2014 GENERAL OPERATING FUND
PROPOSED REVISED BUDGET
AND
2014-2015 GENERAL OPERATING FUND
PROPOSED BUDGET

<u>REVENUES</u>	<u>2013-2014 REVISED BUDGET</u>	<u>2014-2015 PROPOSED BUDGET</u>
Interest Income	100	100
Transfer From Fiscal Stabilization Fund	28,500	29,600
TOTAL REVENUES	<u>\$ 28,600</u>	<u>\$29,700</u>
 <u>EXPENDITURES</u>		
Legal Services	10,000	10,000
LLW Forum Membership	8,500 *	9,500
Travel	5,000	5,000
Audit	2,700	2,800
Meeting Expenses	1,700	1,700
Advertising	500	500
Insurance	200	200
TOTAL EXPENDITURES	<u>\$28,600</u>	<u>\$29,700</u>

*The original budget reflected a fee increase of \$1000 for the Forum membership in calendar year 2014.
The Forum later confirmed a membership fee increase beginning calendar year 2015.