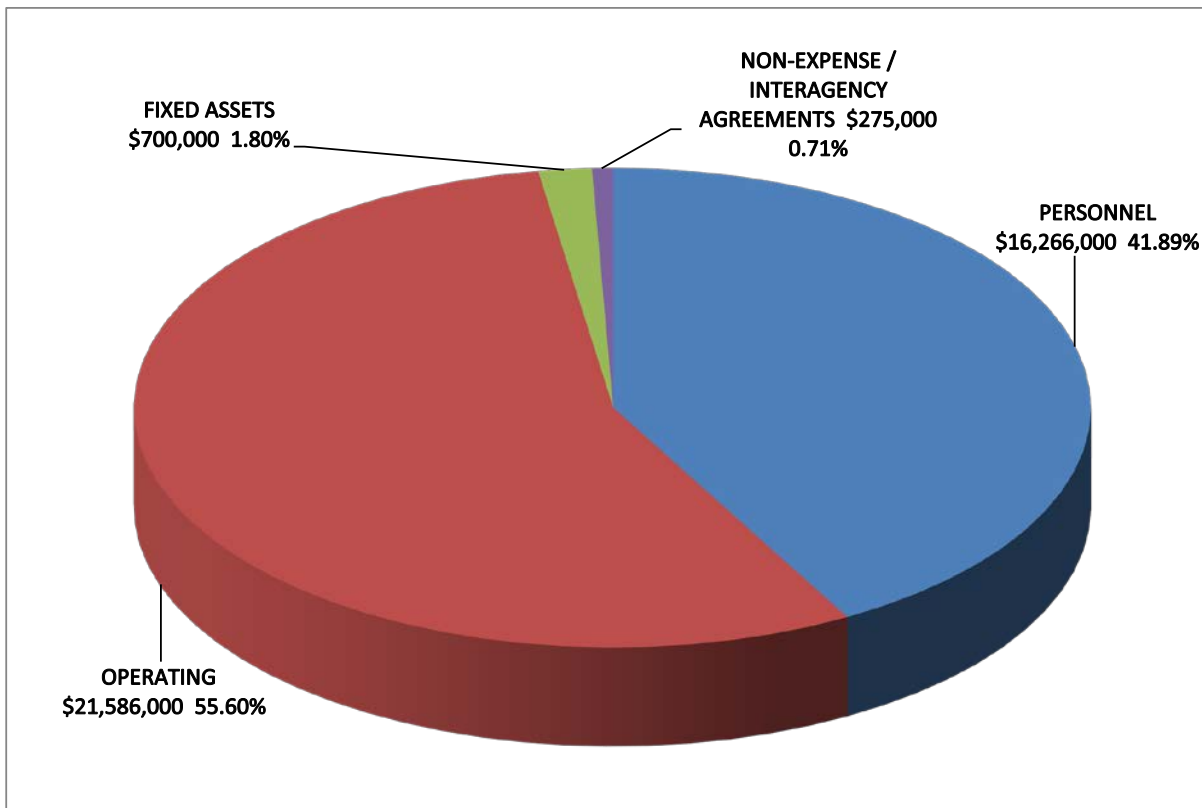


**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 FY2017-18 ENACTED BUDGET
 General Fund - Augmentations
 \$38,827,000**



	PERSONNEL	OPERATING	FIXED ASSETS	GRANTS	NON-EXPENSE / INTERAGENCY AGREEMENTS	TOTAL
General Government Operations	\$ -	\$ 12,372,000	\$ 250,000	\$ -	\$ 40,000	\$ 12,662,000
Environmental Program Management	\$ 1,736,000	\$ 106,000	\$ -	\$ -	\$ -	\$ 1,842,000
Environmental Protection Operations	\$ 14,530,000	\$ 8,383,000	\$ 450,000	\$ -	\$ 235,000	\$ 23,598,000
Black Fly Control	\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ 725,000
TOTAL:	\$ 16,266,000	\$ 21,586,000	\$ 700,000	\$ -	\$ 275,000	\$ 38,827,000