

P. L. 109-432, SMCRA Amendments Act of 2006

12/18/2007

Hypothetical Future Funding Projections through the end of Fee Collections

(\$ rounded in millions)

State	AML Inventory Unf. P1/2	Actual Funding 2008	Hypothetical Distributions for Fiscal Year:														Total Distributed 2008-22
			1 2009	2 2010	3 2011	4 2012	5 2013	6 2014	7 2015	8 2016	9 2017	10 2018	11 2019	12 2020	13 2021	14 2022	
Alabama	51.7	5.4	5.4	7.1	8.0	10.4	10.7	10.7	7.9	8.1	1.5	1.5	1.5	1.4	1.4	1.4	82.4
Alaska	45.1	1.7	1.7	2.4	2.4	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	41.2
Arkansas	14.7	1.6	1.6	2.3	2.3	3.0	3.0	3.0	3.0	3.0	-	-	-	-	-	-	22.8
Colorado	24.9	6.7	6.7	8.3	8.7	10.8	8.4	8.0	3.7	3.9	3.9	3.9	3.9	4.0	4.0	4.1	89.0
Crow Tribe	-	1.9	1.6	1.8	2.1	2.4	2.4	2.3	1.1	1.1	1.1	1.9	2.0	1.2	1.2	1.2	25.3
Hopi Tribe	-	0.9	1.0	1.1	1.3	1.4	1.4	1.4	0.5	0.5	0.5	0.9	0.9	0.5	0.5	0.5	13.3
Illinois	56.6	10.9	11.5	16.8	20.0	28.2	29.3	7.0	2.5	2.5	2.6	2.6	2.6	2.6	2.6	2.7	144.4
Indiana	14.2	10.6	10.9	13.6	10.2	11.4	11.3	10.9	4.3	4.5	4.5	5.2	5.2	4.7	4.7	4.7	116.7
Iowa	25.9	1.7	1.7	2.5	2.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.7	3.0	-	-	36.1
Kansas	206.4	1.7	1.7	2.4	2.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	41.3
Kentucky	341.4	30.9	31.4	39.1	42.1	52.6	53.5	53.3	34.1	35.0	36.6	48.9	11.4	11.4	11.4	11.3	503.0
Louisiana	-	0.2	0.3	0.3	0.4	0.4	0.4	0.3	0.1	0.1	0.1	0.3	0.3	0.1	0.1	0.1	3.5
Maryland	29.4	2.1	2.1	2.7	2.7	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.4	3.0	3.0	0.4	40.4
Mississippi	-	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	2.2
Missouri	42.0	1.8	1.8	2.5	2.6	3.0	3.0	3.0	3.0	3.0	3.0	3.1	3.6	3.0	3.1	3.2	42.7
Montana	-	8.1	9.4	10.9	12.6	14.3	14.4	13.8	5.8	5.9	6.1	10.5	10.6	6.5	6.5	6.7	142.1
Navajo Nation	-	5.2	6.0	6.8	7.6	8.4	8.4	8.0	2.8	2.8	2.7	5.1	5.1	2.7	2.7	2.7	77.0
New Mexico	5.2	4.0	4.3	5.0	4.7	5.2	5.2	5.0	1.9	1.9	1.9	2.2	2.2	1.9	1.9	1.9	49.2
North Dakota	43.0	3.0	3.0	3.5	3.6	4.3	4.4	4.2	3.0	3.0	3.0	3.0	3.3	3.0	3.0	3.1	50.4
Ohio	101.4	7.9	8.5	11.9	13.9	19.1	19.8	20.1	16.5	17.0	17.9	2.2	2.3	2.3	2.3	2.3	164.0
Oklahoma	84.8	1.8	1.8	2.5	2.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	41.6
Pennsylvania	1,027.4	27.9	29.8	46.0	56.6	82.4	85.7	88.2	80.0	82.5	87.7	128.2	157.0	124.0	134.0	138.8	1,348.8
Tennessee	13.9	1.9	1.9	2.6	2.7	3.0	3.0	3.0	3.0	0.3	0.3	0.3	0.3	0.3	0.3	0.3	23.2
Texas	0.8	3.3	3.9	4.5	4.9	5.2	5.1	4.9	1.6	1.5	1.6	3.4	3.3	1.5	1.5	1.4	47.6
Utah	4.9	3.6	3.7	4.5	3.7	4.3	4.5	4.3	1.9	2.0	2.0	2.2	2.2	2.0	2.0	2.1	45.0
Virginia	102.5	7.2	7.4	9.6	10.6	13.6	13.8	13.9	9.7	9.9	10.4	14.2	16.9	13.8	2.7	2.6	156.3
West Virginia	860.4	39.4	39.6	51.8	57.8	75.6	77.3	77.7	56.8	58.4	61.3	84.6	101.1	82.1	87.8	90.5	1,041.8
Wyoming	38.0	82.7	99.5	117.6	138.0	159.2	160.4	153.8	72.4	73.7	75.4	129.4	130.8	80.9	81.0	83.7	1,638.5
National Total	3,134.6	274.3	298.4	380.3	427.2	533.4	540.6	512.0	330.7	335.7	339.2	468.7	482.7	365.0	366.8	374.8	6,029.8
Source of Total Grant Payments:																	
AML Fund																	
State Share		31.8	29.9	44.5	37.5	49.6	45.3	38.4	38.5	38.4	36.6	34.5	23.2	23.2	20.5	20.1	512.0
Historic Coal--fee collect		45.8	41.9	63.9	65.6	88.8	89.6	81.4	82.3	83.5	84.6	86.1	87.0	88.4	88.4	90.2	1,167.5
Historic Coal--transfer CIL		-	10.0	31.0	53.9	98.4	104.0	97.3	98.6	100.7	104.3	171.7	184.5	124.1	126.8	130.2	1,435.5
Fed Expense--Min Prog		9.7	9.6	12.5	11.3	11.2	10.7	10.6	12.7	12.4	9.4	4.7	3.5	5.2	4.3	4.1	131.9
Total AML Fund payments		87.3	91.4	151.9	168.3	248.0	249.6	227.7	232.1	235.0	234.9	297.0	298.2	240.9	240.0	244.6	3,246.9
Treasury funds																	
Prior balance funds		187.0	187.0	187.0	187.0	187.0	187.0	187.0	-	-	-	-	-	-	-	-	1,309.0
Certified in lieu funds		-	20.0	41.4	71.9	98.4	104.0	97.3	98.6	100.7	104.3	171.7	184.5	124.1	126.8	130.2	1,473.9
Total Treasury payments		187.0	207.0	228.4	258.9	285.4	291.0	284.3	98.6	100.7	104.3	171.7	184.5	124.1	126.8	130.2	2,782.9
Assumes uncertified States use funding for high priority coal reclamation																	