



MINI-GRANT DETAILED BUDGET SHEET

| Applying Organization Name | | | | | Project Director: | | |
|--|----------------|-----------|-----------------|----------------------|-----------------------|-----------------------|--|
| Budget Category | | | | Grant Request Amount | Matching Funds Amount | Matching Funds Source | |
| PEOPLE COSTS | # of People | # Hours | Activity Letter | | | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| Subtotal | | | | \$ | \$ | | |
| TRAVEL COSTS (i.e., number of miles x standard mileage rate) Include Reason for Traveling. | | | Activity Letter | | | | |
| • | | | | | | | |
| • | | | | | | | |
| Subtotal | | | | \$ | \$ | | |
| RESOURCE COSTS | Units (Qty.) # | Unit Cost | Activity Letter | | | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| Subtotal | | | | \$ | \$ | | |
| OTHER COSTS | | | Activity Letter | | | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| | | | | \$ | \$ | | |
| Subtotal | | | | \$ | \$ | | |
| GRAND TOTAL | | | | \$ | \$ | | |