**0110-FM-EEIC0109 Rev. 7/2016**

**Pennsylvania Environmental Education**

**Grants Program 2017**

DEP Logo**MINI-GRANT DETAILED BUDGET SHEET**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Applying Organization Name** | | | | | | | **Project Director:** | | | | |
| **Budget Category** | | | | | | | | **Grant Request Amount** |  | **Matching**  **Funds**  **Amount** | **Matching Funds Source** |
| **PEOPLE COSTS** | **# of**  **People** | | **#**  **Hours** | | **Activity Letter** | | |
|  |  | |  | |  | | | $ |  | $ |  |
|  |  | |  | |  | | | $ |  | $ |  |
|  |  | |  | |  | | | $ |  | $ |  |
|  |  | |  | |  | | | $ |  | $ |  |
|  |  | |  | |  | | | $ |  | $ |  |
| **Subtotal** | | | | | | | | $ |  | $ |  |
| **TRAVEL COSTS (i.e., number of miles x standard mileage rate) Include Reason for Traveling.** | | | | | | **Activity Letter** | |  |  |  |  |
|  | | | | | |  | |
| **Subtotal** | | | | | | | | **$** |  | **$** |  |
| **RESOURCE COSTS** | | **Units**  **(Qty.) #** | | **Unit**  **Cost** | | **Activity Letter** | |  |  |  |  |
|  | |  | |  | |  | | $ |  | $ |  |
|  | |  | |  | |  | | $ |  | $ |  |
|  | |  | |  | |  | | $ |  | $ |  |
|  | |  | |  | |  | | $ |  | $ |  |
|  | |  | |  | |  | | $ |  | $ |  |
|  | |  | |  | |  | | $ |  | $ |  |
|  | |  | |  | |  | | $ |  | $ |  |
| **Subtotal** | | | | | | | | $ |  | **$** |  |
| **OTHER COSTS** | | | | | | **Activity Letter** | |  |  |  |  |
|  | | | | | |  | | $ |  | **$** |  |
|  | | | | | |  | | $ |  | **$** |  |
|  | | | | | |  | | $ |  | **$** |  |
|  | | | | | |  | | $ |  | **$** |  |
| **Subtotal** | | | | | | | | **$** |  | **$** |  |
| **GRAND TOTAL** | | | | | | | | **$** |  | **$** |  |