



pennsylvania
DEPARTMENT OF ENVIRONMENTAL PROTECTION



Bureau of Environmental Cleanup & Brownfields

Storage Tank Fund Financial Status

Storage Tank Advisory Committee

June 2016

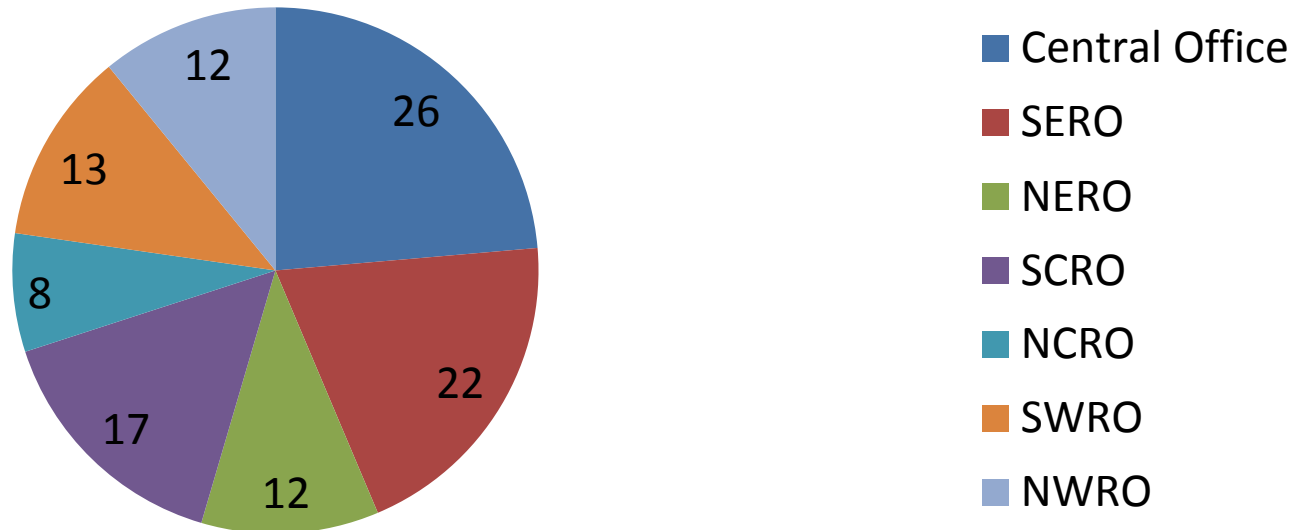
Funded Activities

Regulated Aboveground (AST) and Underground (UST) Storage Tanks

- Registration, Certification, Permitting of ASTs and USTs
- Program Development / Coordination with EPA
- Inspection, Monitoring, Enforcement of Tank Systems
- Oversight of Corrective Action (CA) for Releases
- General Program Administration (Budget, Personnel)

Personnel Summary

Personnel (110 positions)

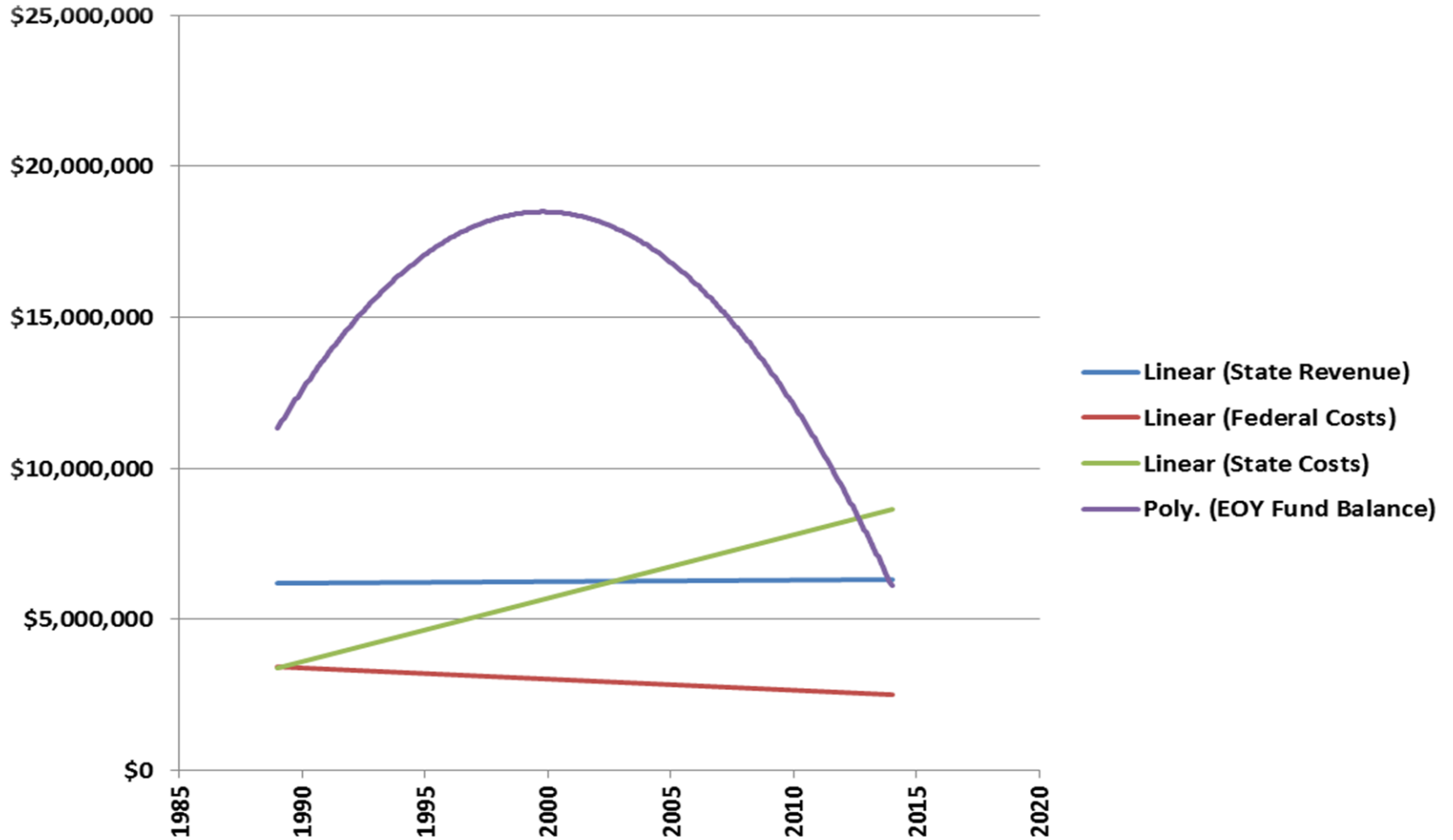


- 76% of staff in Field Operations
- 12,700 facilities, over 40,000 regulated ASTs and USTs
- 16,700 confirmed releases (USTs), 1,900 CAs open (USTs)
- 650 facilities/DEP inspector, 70 CA cases/project officer

Program Revenue

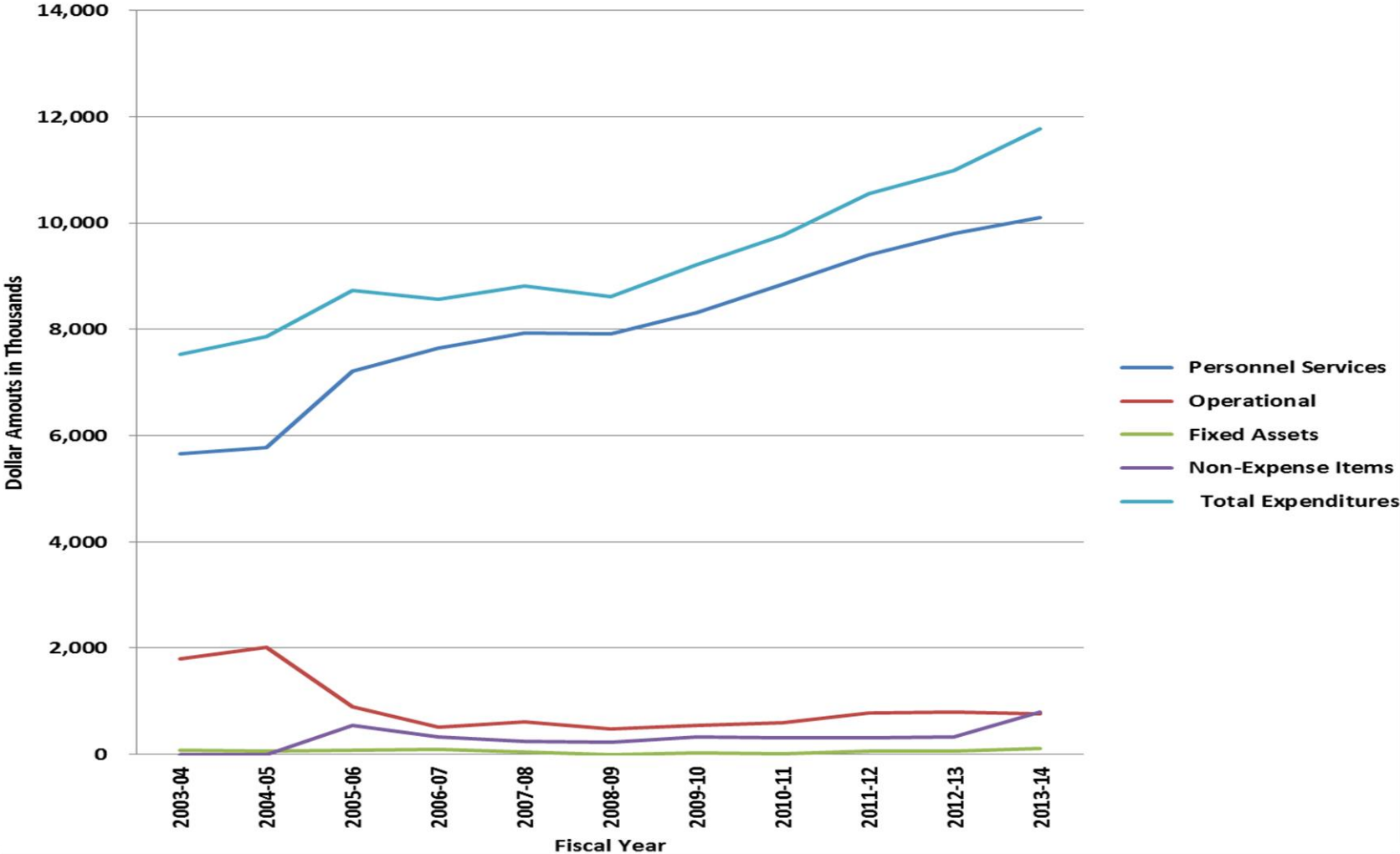
- AST and UST Registration Fees (start 1989)
- Federal Grant UST and LUST (start 1985)
- Penalties, Interest, Cost Recovery (start 1989)
- CA Reimbursement from USTIF (start 2008)

Fund History and Trends



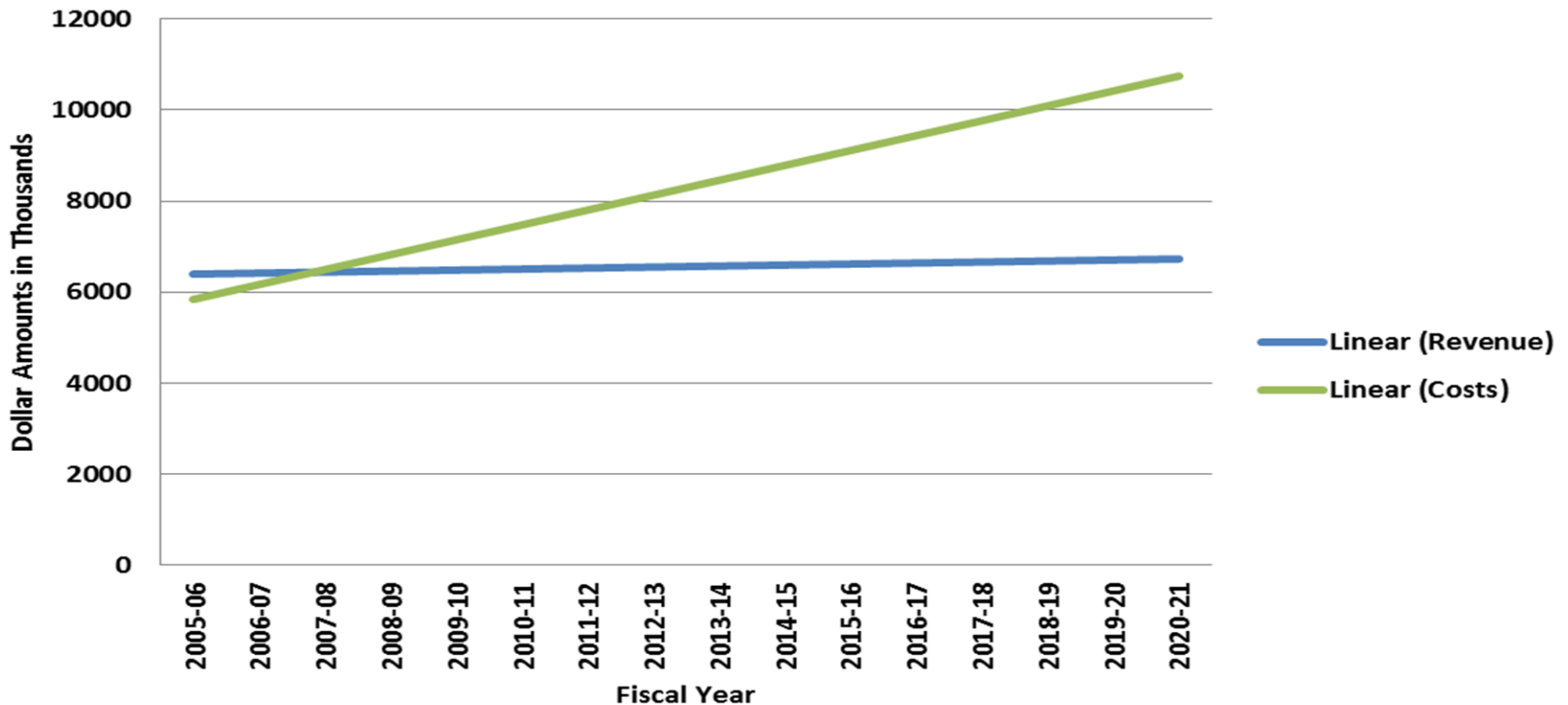
Expenditure Review

Program Cost Components



Revenue and Cost Gap Opening

State Revenue vs. Costs



- Fund balance to be depleted in FY2017
- \$ 4 million gap between revenue and costs



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