

Underground Storage Tank Environmental Cleanup Program

Department of Environmental Protection
 Bureau of Waste Management
 Division of Remediation Services

02/24/09

State-Lead/Special Projects - Base Allocation Expenditures

	# State-Lead Projects	# Special Projects	\$ Budgeted	\$ Authorized (Not Expended)	\$ Expended
FY 97/98	Expenditure authorization was not received this fiscal year.				
FY 98/99	10	1			\$1,195,677.69
FY 99/00	15	5			\$3,297,887.15
FY 00/01	18	5			\$2,702,668.43
FY 01/02	11	4			\$3,246,941.60
FY 02/03	17	9			\$2,002,476.17
FY 03/04	16	8			\$1,109,413.31
FY 04/05	21	13			\$1,188,676.91
FY 05/06	19	6			\$1,582,869.91
FY 06/07	23	4			\$1,123,469.18
FY 07/08	16	1			\$1,017,701.60
FY 08/09	16	1	\$2,661,949.00	\$981,418.00	\$96,833.33
Total	55	16	\$2,661,949.00	\$981,418.00	\$18,564,615.28

Heating Oil Cleanup Program

	Applications Received	Grants Approved	Grants Denied	Applications Pending	Applications Returned	\$ Approved
FY 97/98	Expenditure authorization was not received this fiscal year.					
FY 98/99	9	13	0		0	\$49,064.60
FY 99/00	15	8	3		0	\$29,964.18
FY 00/01	25	29	1		0	\$115,122.94
FY 01/02	42	35	2		0	\$128,872.17
FY 02/03	44	35	1		2	\$129,199.65
FY 03/04	78	79	5		0	\$299,264.06
FY 04/05	124	121	0		3	\$425,642.59
FY 05/06	73	71	2		0	\$257,425.57
FY 06/07	105	104	0		1	\$380,208.44
FY 07/08	78	78	0		0	\$334,135.25
FY 08/09	70	68	0	2	0	\$286,454.03
Total	663	641	14	0	6	\$2,435,353.48

Catastrophic Release Projects - Allocation Expenditures

	# Catastrophic Release Projects	\$ Budgeted	\$ Authorized (Not Expended)	\$ Expended
FY 01/02	1			\$744,030.00
FY 02/03	2			\$4,757,773.66
FY 03/04	2			\$995,828.18
FY 04/05	2			\$618,264.80
FY 05/06	3			\$1,530,302.31
FY 06/07	3			\$1,095,925.91
FY 07/08	3			\$620,940.01
FY 08/09	3	\$864,892.00	\$808,825.39	\$56,065.76
Total	3	\$864,892.00	\$808,825.39	\$10,419,130.63