

Underground Storage Tank Environmental Cleanup Program

05/07/08

Department of Environmental Protection
 Bureau of Waste Management
 Division of Remediation Services

State-Lead/Special Projects - Base Allocation Expenditures

| | # State-Lead Projects | # Special Projects | \$ Budgeted | \$ Authorized (Not Expended) | \$ Expended |
|----------|--|--------------------|----------------|------------------------------|-----------------|
| FY 97/98 | Expenditure authorization was not received this fiscal year. | | | | |
| FY 98/99 | 10 | 1 | | | \$1,195,677.69 |
| FY 99/00 | 15 | 5 | | | \$3,297,887.15 |
| FY 00/01 | 18 | 5 | | | \$2,702,668.43 |
| FY 01/02 | 11 | 4 | | | \$3,246,941.60 |
| FY 02/03 | 17 | 9 | | | \$2,002,476.17 |
| FY 03/04 | 16 | 8 | | | \$1,109,413.31 |
| FY 04/05 | 21 | 13 | | | \$1,188,676.91 |
| FY 05/06 | 19 | 6 | | | \$1,582,869.91 |
| FY 06/07 | 23 | 4 | | | \$1,123,469.18 |
| FY 07/08 | 20 | 6 | \$2,426,269.00 | \$1,391,323.84 | \$304,727.16 |
| Total | 52 | 16 | \$2,426,269.00 | \$1,391,323.84 | \$17,754,807.51 |

Heating Oil Cleanup Program

| | Applications Received | Grants Approved | Grants Denied | Applications Pending | Applications Returned | \$ Approved |
|----------|--|-----------------|---------------|----------------------|-----------------------|----------------|
| FY 97/98 | Expenditure authorization was not received this fiscal year. | | | | | |
| FY 98/99 | 9 | 13 | 0 | | 0 | \$49,064.60 |
| FY 99/00 | 15 | 8 | 3 | | 0 | \$29,964.18 |
| FY 00/01 | 25 | 29 | 1 | | 0 | \$115,122.94 |
| FY 01/02 | 42 | 35 | 2 | | 0 | \$128,872.17 |
| FY 02/03 | 44 | 35 | 1 | | 2 | \$129,199.65 |
| FY 03/04 | 78 | 79 | 5 | | 0 | \$299,264.06 |
| FY 04/05 | 124 | 121 | 0 | | 3 | \$425,642.59 |
| FY 05/06 | 73 | 71 | 2 | | 0 | \$257,425.57 |
| FY 06/07 | 105 | 104 | 0 | | 1 | \$380,208.44 |
| FY 07/08 | 48 | 46 | 0 | 2 | 0 | \$178,934.44 |
| Total | 563 | 541 | 14 | 2 | 6 | \$1,993,698.64 |

Catastrophic Release Projects - Allocation Expenditures

| | # Catastrophic Release Projects | \$ Budgeted | \$ Authorized (Not Expended) | \$ Expended |
|----------|---------------------------------|--------------|------------------------------|----------------|
| FY 01/02 | 1 | | | \$744,030.00 |
| FY 02/03 | 2 | | | \$4,757,773.66 |
| FY 03/04 | 2 | | | \$995,828.18 |
| FY 04/05 | 2 | | | \$618,264.80 |
| FY 05/06 | 3 | | | \$1,530,302.31 |
| FY 06/07 | 3 | | | \$1,095,925.91 |
| FY 07/08 | 3 | \$938,289.00 | \$700,161.55 | \$174,775.21 |
| Total | 3 | \$938,289.00 | \$700,161.55 | \$9,916,900.07 |